

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN WEST TRIPURA DISTRICT**

1	Name of Project	Multi Chamber Vermicompost							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total (Rs in lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Hac	1.3	0	1.3	1	1.3	0	1.3
2	Jirania	Hac	1.3	0	1.3	1	1.3	0	1.3
3	Belbari	Hac	1.3	0	1.3	1	1.3	0	1.3
4	Old Agartala	Hac	1.3	0	1.3	1	1.3	0	1.3
Total of Jirania ASD		Hac	5.2	0	5.2	4	5.2	0	5.2
5	Mohonpur	Hac	1.3	0	1.3	1	1.3	0	1.3
6	Bamutia	Hac	1.3	0	1.3	1	1.3	0	1.3
7	Lefunga	Hac	1.3	0	1.3	1	1.3	0	1.3
8	Hezamara	Hac	1.3	0	1.3	1	1.3	0	1.3
Total of Mohonpur ASD		Hac	5.2	0	5.2	4	5.2	0	5.2
9	Mandwi	Hac	1.3	0	1.3	1	1.3	0	1.3
Total of Mandwi ASD		Hac	1.3	0	1.3	1	1.3	0	1.3
District Total			11.7	0	11.7	9	11.7	0	11.7

2	Name of Project	Land Development through Land levelling							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total (Rs in lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
2	Jirania	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
3	Belbari	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
4	Old Agartala	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
Total of Jirania ASD		Hac	0.12	4.02	4.15	40.00	1.21	40.25	41.46
5	Mohonpur	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
6	Bamutia	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
7	Lefunga	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
8	Hezamara	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
Total of Mohonpur ASD		Hac	0.12	4.02	4.15	40.00	1.21	40.25	41.46
9	Mandwi	Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
Total of Mandwi ASD		Hac	0.03	1.01	1.04	10.00	0.30	10.06	10.36
District Total			0.00	0.00	0.00	90.00	2.72	90.56	93.28

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN WEST TRIPURA DISTRICT**

3	Name of Project	Vermicomposting in farmers field							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total (Rs in lakhs)	Physical Target (Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Nos	0.10	0.00	0.10	200.00	19.33	0.67	20.00
2	Jirania	Nos	0.10	0.00	0.10	200.00	19.33	0.67	20.00
3	Belbari	Nos	0.10	0.00	0.10	100.00	9.67	0.33	10.00
4	Old Agartala	Nos	0.10	0.00	0.10	100.00	9.67	0.33	10.00
Total of Jirania ASD		Nos	0.39	0.01	0.40	600.00	58.00	2.00	60.00
5	Mohonpur	Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
6	Bamutia	Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
7	Lefunga	Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
8	Hezamara	Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
Total of Mohonpur ASD		Nos	0.39	0.01	0.40	600.00	58.00	2.00	60.00
9	Mandwi	Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
Total of Mandwi ASD		Nos	0.10	0.00	0.10	150.00	14.50	0.50	15.00
District Total			0.87	0.03	0.90	1350.00	130.49	4.51	135.00

4	Name of Project	Installation of shallow tubewell with portable sprinkler for utilization of seasonal fallow la							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Nos	0.7	0	0.9771	10	7	0	7
2	Jirania	Nos	0.7	0	0.9771	10	7	0	7
3	Belbari	Nos	0.7	0	0.9771	10	7	0	7
4	Old Agartala	Nos	0.7	0	0.9771	10	7	0	7
Total of Jirania ASD		Nos	2.8	0	3.9084	40	28	0	28
5	Mohonpur	Nos	0.7	0	0.9771	10	7	0	7
6	Bamutia	Nos	0.7	0	0.9771	10	7	0	7
7	Lefunga	Nos	0.7	0	0.9771	10	7	0	7
8	Hezamara	Nos	0.7	0	0.9771	10	7	0	7
Total of Mohonpur ASD		Nos	2.8	0	3.9084	40	28	0	28
9	Mandwi	Nos	0.7	0	0.9771	10	7	0	7
Total of Mandwi ASD		Nos	0.7	0	0.9771	10	7	0	7
District Total			6.3	0	8.7939	90	63	0	63

5	Name of Project	Installation of Modular water tank with portable sprinkler and pumping device for utilization of seasonal fallow land by cultivating pulses and oilseeds.							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Mohonpur	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Mandwi ASD		Nos	14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN WEST TRIPURA DISTRICT**

6	Name of Project	Consruction of Dug Well for with pumset and portable sprinkler system for Irrigation purp							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Nos	0.71	0.09	0.8	10	7.1	0.9	8
2	Jirania	Nos	0.71	0.09	0.8	10	7.1	0.9	8
3	Belbari	Nos	0.71	0.09	0.8	10	7.1	0.9	8
4	Old Agartala	Nos	0.71	0.09	0.8	10	7.1	0.9	8
Total of Jirania ASD		Nos	0	0	0	40	28.4	3.6	32
5	Mohonpur	Nos	0.71	0.09	0.8	10	7.1	0.9	8
6	Bamutia	Nos	0.71	0.09	0.8	10	7.1	0.9	8
7	Lefunga	Nos	0.71	0.09	0.8	10	7.1	0.9	8
8	Hezamara	Nos	0.71	0.09	0.8	10	7.1	0.9	8
Total of Mohonpur ASD		Nos	0	0	0	40	28.4	3.6	32
9	Mandwi	Nos	0.71	0.09	0.8	10	7.1	0.9	8
Total of Mandwi ASD		Nos	0	0	0	10	7.1	0.9	8
District Total			0	0	0	90	63.9	8.1	72

6	Name of Project	Vermicompost for SHG							
	Name of District:	West District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Dukli	Nos	0.5	0	0.5	10	5	0	5
2	Jirania	Nos	0.5	0	0.5	10	5	0	5
3	Belbari	Nos	0.5	0	0.5	10	5	0	5
4	Old Agartala	Nos	0.5	0	0.5	10	5	0	5
Total of Jirania ASD		Nos	2	0	2	40	20	0	20
5	Mohonpur	Nos	0.5	0	0.5	10	5	0	5
6	Bamutia	Nos	0.5	0	0.5	10	5	0	5
7	Lefunga	Nos	0.5	0	0.5	10	5	0	5
8	Hezamara	Nos	0.5	0	0.5	10	5	0	5
Total of Mohonpur ASD		Nos	2	0	2	40	20	0	20
9	Mandwi	Nos	0.5	0	0.5	10	5	0	5
Total of Mandwi ASD		Nos	0.5	0	0.5	10	5	0	5
District Total			4.5	0	4.5	90	45	0	45

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN WEST TRIPURA DISTRICT**

GRAND TOTAL OF WEST DISTRICT									
Sl No	Name of Item	Unit	Estimated cost per unit		Total	Physical Target	Fund requirement from MGNREGA		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	1.3	0	1.3	9	11.7	0	11.7
2	Land Levelling	Hac	0.03019	1.00624	1.03643	90	2.7171	90.5616	93.2787
3	Vermicompost	Nos	0.09666	0.00334	0.1	1350	130.491	4.509	135
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos				90	63	0	63
5	Modular Tank	Nos	15	0	15	1	15	0	15
6	Dug Well	Nos	0	0	0	0	0	0	0
7	Vermicompost for SHG	Nos	0.5	0	0.5	90	45	0	45
GRAND TOTAL OF WEST DISTRICT						1630	267.9081	95.0706	362.9787

5504 0.065948

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN KHOWAI DISTRICT**

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1									
Name of Project		Multi chamber vermicompost							
Name of District:		Khowai District							
1	Khowai	Nos	1.3	0	1.3	1	1.3	0	1.3
2	Padmabill	Nos	1.3	0	1.3	1	1.3	0	1.3
Total of Khowai ASD		Nos	2.6	0	2.6	2	2.6	0	2.6
3	Tulashikhar	Nos	1.3	0	1.3	1	1.3	0	1.3
Total of Tulashikhar ASD		Nos	1.3	0	1.3	1	1.3	0	1.3
4	Kalyanpur	Nos	1.3	0	1.3	1	1.3	0	1.3
5	Teliamura	Nos	1.3	0	1.3	1	1.3	0	1.3
6	Mungiakami	Nos	1.3	0	1.3	1	1.3	0	1.3
Total of Teliamura ASD		Nos	3.9	0	3.9	3	3.9	0	3.9
District Total		Nos	7.8	0	7.8	6	7.8	0	7.8
2									
Name of Project		Land Development through Land levelling							
Name of District:		Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Khowai		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Padmabill		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Khowai ASD			0.06038	2.01248	2.07286	20	0.6038	20.1248	20.7286
3	Tulashikhar		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Tulashikhar ASD			0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
4	Kalyanpur		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
5	Teliamura		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
6	Mungiakami		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Teliamura ASD			0.09057	3.01872	3.10929	30	0.9057	30.1872	31.0929
District Total			0.18114	6.03744	6.21858	60	1.8114	60.3744	62.1858
3									
Name of Project		Vermicomposting in farmers field							
Name of District:		Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Khowai		0.09666	0.00334	0.1	100	9.666	0.334	10
2	Padmabill		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Khowai ASD			0.19332	0.00668	0.2	200	19.332	0.668	20
3	Tulashikhar		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Tulashikhar ASD			0.09666	0.00334	0.1	100	9.666	0.334	10
4	Kalyanpur		0.09666	0.00334	0.1	100	9.666	0.334	10
5	Teliamura		0.09666	0.00334	0.1	100	9.666	0.334	10
6	Mungiakami		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Teliamura ASD			0.28998	0.01002	0.3	300	28.998	1.002	30
District Total			0.57996	0.02004	0.6	600	57.996	2.004	60

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN KHOWAI DISTRICT**

4.1									
Name of Project		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land by cu							
Name of District:		Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Khowai		0.7	0	0.7	20	14	0	14
2	Padmabill		0.7	0	0.7	10	7	0	7
Total of Khowai ASD			1.4	0	1.4	30	21	0	21
3	Tulashikhar		0.7	0	0.7	10	7	0	7
Total of Tulashikhar ASD			0.7	0	0.7	10	7	0	7
4	Kalyanpur		0.7	0	0.7	10	7	0	7
5	Teliamura		0.7	0	0.7	15	10.5	0	10.5
6	Mungiakami		0.7	0	0.7	15	10.5	0	10.5
Total of Teliamura ASD			2.1	0	2.1	40	28	0	28
District Total			4.2	0	4.2	80	56	0	56
5									
Name of Project		Installation of Modular water tank with sprinkler and pumping device for utilization of							
Name of District:		Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Tulashikhar	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Tulashikhar ASD			14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15
6									
Name of Project		Consruction of Dug Well for with pumset and portable sprinkler system for Irrigation purp							
Name of District:		Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Khowai		0.71	0.09	0.8	10	7.1	0.9	8
2	Padmabill		0.71	0.09	0.8	10	7.1	0.9	8
Total of Khowai ASD			1.42	0.18	1.6	20	14.2	1.8	16
3	Tulashikhar		0.71	0.09	0.8	10	7.1	0.9	8
Total of Tulashikhar ASD			0.71	0.09	0.8	10	7.1	0.9	8
4	Kalyanpur		0.71	0.09	0.8	10	7.1	0.9	8
5	Teliamura		0.71	0.09	0.8	10	7.1	0.9	8
6	Mungiakami		0.71	0.09	0.8	10	7.1	0.9	8
Total of Teliamura ASD			2.13	0.27	2.4	30	21.3	2.7	24
District Total			4.26	0.54	4.8	60	42.6	5.4	48

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN KHOWAI DISTRICT**

7	Name of Project	Vermi compost for SHG							
	Name of District:	Khowai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Khowai		0.5	0	0.5	10	5	0	5
2	Padmabill		0.5	0	0.5	10	5	0	5
Total of Khowai ASD			1	0	1	20	10	0	10
3	Tulashikhar		0.5	0	0.5	10	5	0	5
Total of Tulashikhar ASD			0.5	0	0.5	10	5	0	5
4	Kalyanpur		0.5	0	0.5	10	5	0	5
5	Teliamura		0.5	0	0.5	10	5	0	5
6	Mungiakami		0.5	0	0.5	10	5	0	5
Total of Teliamura ASD			1.5	0	1.5	30	15	0	15
District Total			3	0	3	60	30	0	30

GRAND TOTAL OF KHOWAI DISTRICT

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.01518	0.50601	0.52119	6	7.8	0	7.8
2	Land Levelling	Hac	0.03019	1.00624	1.03643	60	1.8114	60.3744	62.1858
3	Vermicompost	Nos	0.09666	0.00334	0.1	600	57.996	2.004	60
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land		0.7	0	0.7	80	56	0	56
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	60	42.6	5.4	48
7	Vermicompost for SHG	Nos	0.5	0	0.5	60	30	0	30
GRAND TOTAL OF KHOWAI DISTRICT							211.1074	67.8784	278.9858

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**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN GOMATI DISTRICT**

1	Name of Project	Multi chamber Vermicompost							
	Name of District:	Gomati District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari		1.3	0	1.3	1	1.3	0	1.3
2	Kakraban		1.3	0	1.3	1	1.3	0	1.3
3	Killa		1.3	0	1.3	1	1.3	0	1.3
4	Tepania		1.3	0	1.3	1	1.3	0	1.3
Total of Matabari ASD			5.2	0	5.2	4	5.2	0	5.2
4	Amarpur		1.3	0	1.3	1	1.3	0	1.3
5	Ompi		1.3	0	1.3	1	1.3	0	1.3
6	Korbook		1.3	0	1.3	1	1.3	0	1.3
7	Silachari		1.3	0	1.3	1	1.3	0	1.3
Total ofAmarpur ASD			5.2	0	5.2	4	5.2	0	5.2
District Total			10.4	0	10.4	8	10.4	0	10.4
2	Name of Project	Land Development through Land levelling							
	Name of District:	Gomati District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Kakraban	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
3	Killa	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
4	Tepania	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Matabari ASD			0.12076	4.02496	4.14572	40	1.2076	40.2496	41.4572
4	Amarpur	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
5	Ompi	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
6	Korbook	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
7	Silachari	Nos	0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total ofAmarpur ASD			0.12076	4.02496	4.14572	40	1.2076	40.2496	41.4572
District Total			0.24152	8.04992	8.29144	80	2.4152	80.4992	82.9144
3	Name of Project	Vermicomposting in farmers field							
	Name of District:	Gomati District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari		0.09666	0.00334	0.1	150	14.499	0.501	15
2	Kakraban		0.09666	0.00334	0.1	150	14.499	0.501	15
3	Killa		0.09666	0.00334	0.1	150	14.499	0.501	15
4	Tepania		0.09666	0.00334	0.1	150	14.499	0.501	15
Total of Matabari ASD			0.38664	0.01336	0.4	600	57.996	2.004	60
4	Amarpur		0.09666	0.00334	0.1	100	9.666	0.334	10
5	Ompi		0.09666	0.00334	0.1	100	9.666	0.334	10
6	Korbook		0.09666	0.00334	0.1	100	9.666	0.334	10
7	Silachari		0.09666	0.00334	0.1	100	9.666	0.334	10
Total ofAmarpur ASD			0.38664	0.01336	0.4	400	38.664	1.336	40
District Total			0.77328	0.02672	0.8	1000	96.66	3.34	100

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN GOMATI DISTRICT**

4	Name of Project		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land						
	Name of District:		Gomati District						
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari		0.7	0	0.7	15	10.5	0	10.5
2	Kakraban		0.7	0	0.7	15	10.5	0	10.5
3	Killa		0.7	0	0.7	15	10.5	0	10.5
4	Tepania		0.7	0	0.7	10	7	0	7
Total of Matabari ASD			2.8	0	2.8	55	38.5	0	38.5
4	Amarpur		0.7	0	0.7	15	10.5	0	10.5
5	Ompi		0.7	0	0.7	15	10.5	0	10.5
6	Korbook		0.7	0	0.7	10	7	0	7
7	Silachari		0.7	0	0.7	5	3.5	0	3.5
Total of Amarpur ASD			2.8	0	2.8	45	31.5	0	31.5
District Total			5.6	0	5.6	100	70	0	70
5	Name of Project		Installation of Modular water tank with sprinkler and pumping device for utilization of						
	Name of District:		Gomati District						
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Matabari ASD			14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15
6	Name of Project		Consruction of Dug Well for with pumset and portable sprinkler system for Irrigation pu						
	Name of District:		Gomati District						
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari		0.71	0.09	0.8	10	7.1	0.9	8
2	Kakraban		0.71	0.09	0.8	10	7.1	0.9	8
3	Killa		0.71	0.09	0.8	10	7.1	0.9	8
4	Tepania		0.71	0.09	0.8	10	7.1	0.9	8
Total of Matabari ASD			2.84	0.36	3.2	40	28.4	3.6	32
4	Amarpur		0.71	0.09	0.8	10	7.1	0.9	8
5	Ompi		0.71	0.09	0.8	10	7.1	0.9	8
6	Korbook		0.71	0.09	0.8	10	7.1	0.9	8
7	Silachari		0.71	0.09	0.8	10	7.1	0.9	8
Total of Amarpur ASD			2.84	0.36	3.2	40	28.4	3.6	32
District Total			5.68	0.72	6.4	80	56.8	7.2	64

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN GOMATI DISTRICT**

7	Name of Project	Vermicompost for SHG							
	Name of District:	Gomati District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Matabari		0.5	0	0.5	10	5	0	5
2	Kakraban		0.5	0	0.5	10	5	0	5
3	Killa		0.5	0	0.5	10	5	0	5
4	Tepania		0.5	0	0.5	10	5	0	5
Total of Matabari ASD			2	0	2	40	20	0	20
4	Amarpur		0.5	0	0.5	10	5	0	5
5	Ompi		0.5	0	0.5	10	5	0	5
6	Korbook		0.5	0	0.5	10	5	0	5
7	Silachari		0.5	0	0.5	10	5	0	5
Total ofAmarpur ASD			2	0	2	40	20	0	20
District Total			4	0	4	80	40	0	40
GRAND TOTAL OF GOMATI DISTRICT									
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.01518	0.50601	0.52119	8	10.4	0	10.4
2	Land Levelling	Hac	0.03019	1.00624	1.03643	80	2.4152	80.4992	82.9144
3	Vermicompost	Nos	0.09666	0.00334	0.1	1000	96.66	3.34	100
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.07	0	0.07	100	70	0	70
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	80	56.8	7.2	64
7	Vermicompost for SHG	Nos	0.5	0	0.5	80	40	0	40
GRAND TOTAL OF GOMATI DISTRICT							291.1752	91.1392	382.3144

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN SIPAHIJALA DISTRICT

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1									
Name of Project		Multichamber Vermicompost							
Name of District:		Sipahijala District							
1	Bishalgarh		1.3	0	1.3	1	1.3	0	1.3
2	Charilam		1.3	0	1.3	1	1.3	0	1.3
3	Jampuijala		1.3	0	1.3	1	1.3	0	1.3
Total of Bishalgarh ASD			3.9	0	3.9	3	3.9	0	3.9
4	Mohonbhog		1.3	0	1.3	1	1.3	0	1.3
5	Boxanagar		1.3	0	1.3	1	1.3	0	1.3
6	Kathalia		1.3	0	1.3	1	1.3	0	1.3
7	Nalchar		1.3	0	1.3	1	1.3	0	1.3
Total of Melagarh ASD			5.2	0	5.2	4	5.2	0	5.2
District Total			9.1	0	9.1	7	9.1	0	9.1
2									
Name of Project		Land Development through Land levelling							
Name of District:		Sipahijala District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Bishalgarh		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Charilam		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
3	Jampuijala		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Bishalgarh ASD			0.09057	3.01872	3.10929	30	0.9057	30.1872	31.0929
4	Mohonbhog		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
5	Boxanagar		0.03019	1.00624	1.03643	1	0.03019	1.00624	1.03643
6	Kathalia		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
7	Nalchar		0.03019	1.00624	1.03643	1	0.03019	1.00624	1.03643
Total of Melagarh ASD			0.12076	4.02496	4.14572	22	0.66418	22.13728	22.80146
District Total			0.21133	7.04368	7.25501	52	1.56988	52.32448	53.89436
3									
Name of Project		Vermicomposting in farmers field							
Name of District:		Sipahijala District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Bishalgarh		0.09666	0.00334	0.1	100	9.666	0.334	10
2	Charilam		0.09666	0.00334	0.1	100	9.666	0.334	10
3	Jampuijala		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Bishalgarh ASD			0.28998	0.01002	0.3	300	28.998	1.002	30
4	Mohonbhog		0.09666	0.00334	0.1	100	9.666	0.334	10
5	Boxanagar		0.09666	0.00334	0.1	100	9.666	0.334	10
6	Kathalia		0.09666	0.00334	0.1	100	9.666	0.334	10
7	Nalchar		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Melagarh ASD			0.38664	0.01336	0.4	400	38.664	1.336	40
District Total			0.67662	0.02338	0.7	700	67.662	2.338	70

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN SIPAHIJALA DISTRICT

7	Name of Project	Vermicompost for SHG							
	Name of District:	Sipahijala							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Bishalgarh		0.5	0	0.5	10	5	0	5
2	Charilam		0.5	0	0.5	10	5	0	5
3	Jampuijala		0.5	0	0.5	10	5	0	5
Total of Bishalgarh ASD			1.5	0	1.5	30	15	0	15
4	Mohonbhog		0.5	0	0.5	10	5	0	5
5	Boxanagar		0.5	0	0.5	10	5	0	5
6	Kathalia		0.5	0	0.5	10	5	0	5
7	Nalchar		0.5	0	0.5	10	5	0	5
Total of Melagarh ASD			2	0	2	40	20	0	20
District Total			3.5	0	3.5	70	35	0	35

GRAND TOTAL OF SIPAHIJALA DISTRICT

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.04554	1.518	1.56354	7	9.1	0	9.1
2	Land Levelling	Hac	0.03019	1.00624	1.03643	52	1.56988	52.32448	53.89436
3	Vermicompost	Nos	0.09666	0.00334	0.1	700	67.662	2.338	70
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.7	0	0.7	130	91	0	91
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	70	49.7	6.3	56
7	Vermicompost for SHG	Nos	0.5	0	0.5	70	35	0	35
GRAND TOTAL OF SIPAHIJALA DISTRICT							268.9319	61.06248	329.9944

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**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN SOUTH TRIPURA DISTRICT**

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1									
Name of Project		Multichamber Vermicompost							
Name of District:		South Tripura District							
1	Rajnagar		1.3	0	1.3	1	1.3	0	1.3
2	Hrsyamukh		1.3	0	1.3	1	1.3	0	1.3
Total of Rajnagar ASD			2.6	0	2.6	2	2.6	0	2.6
3	Bakafa		1.3	0	1.3	1	1.3	0	1.3
4	Jolaibari		1.3	0	1.3	1	1.3	0	1.3
Total of Bakafa ASD			2.6	0	2.6	2	2.6	0	2.6
5	Satchand		1.3	0	1.3	1	1.3	0	1.3
6	Poangbari		1.3	0	1.3	1	1.3	0	1.3
Total of Satchand ASD			1.3	0	1.3	2	2.6	0	2.6
7	Rupaichari		1.3	0	1.3	1	1.3	0	1.3
District Total			6.5	0	6.5	7	9.1	0	9.1
2									
Name of Project		Land Development through Land levelling							
Name of District:		South Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Rajnagar		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Hrsyamukh		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Rajnagar ASD			0.06038	2.01248	2.07286	20	0.6038	20.1248	20.7286
3	Bakafa		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
4	Jolaibari		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Bakafa ASD			0.06038	2.01248	2.07286	20	0.6038	20.1248	20.7286
5	Satchand		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
6	Poangbari		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Satchand ASD			0.03019	1.00624	1.03643	20	0.6038	20.1248	20.7286
7	Rupaichari		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
District Total			0.15095	5.0312	5.18215	60	1.8114	60.3744	62.1858
3									
Name of Project		Vermicomposting in farmers field							
Name of District:		South Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Rajnagar		0.09666	0.00334	0.1	200	19.332	0.668	20
2	Hrsyamukh		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Rajnagar ASD			0.19332	0.00668	0.2	300	28.998	1.002	30
3	Bakafa		0.09666	0.00334	0.1	100	9.666	0.334	10
4	Jolaibari		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Bakafa ASD			0.19332	0.00668	0.2	200	19.332	0.668	20
5	Satchand		0.09666	0.00334	0.1	200	19.332	0.668	20
6	Poangbari		0.09666	0.00334	0.1	200	19.332	0.668	20
Total of Satchand ASD			0.09666	0.00334	0.1	400	38.664	1.336	40
7	Rupaichari		0.09666	0.00334	0.1	100	9.666	0.334	10
District Total			0.4833	0.0167	0.5	900	86.994	3.006	90

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN SOUTH TRIPURA DISTRICT**

4									
Name of Project		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land by c							
Name of District:		South Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Rajnagar		0.7	0	0.7	20	14	0	14
2	Hrsyamukh		0.7	0	0.7	15	10.5	0	10.5
3	B.C. Nagar		0.7	0	0.7	10	7	0	7
Total of Rajnagar ASD			1.4	0	1.4	35	24.5	0	24.5
4	Bakafa		0.7	0	0.7	20	14	0	14
5	Jolaibari		0.7	0	0.7	15	10.5	0	10.5
Total of Bakafa ASD			1.4	0	1.4	35	24.5	0	24.5
6	Satchand		0.7	0	0.7	10	7	0	7
7	Poangbari		0.7	0	0.7	10	7	0	7
Total of Satchand ASD			0.7	0	0.7	10	14	0	14
8	Rupaichari		0.7	0	0.7	10	7	0	7
District Total			3.5	0	3.5	90	63	0	63
5									
Name of Project		Installation of Modular water tank with sprinkler and pumping device for utilization of							
Name of District:		South District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Rajnagar	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Rajnagar ASD		Nos	14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15
6									
Name of Project		Consruction of Dug Well for with pumset and portable sprinkler system for Irrigation pur							
Name of District:		South Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Rajnagar		0.71	0.09	0.8	10	7.1	0.9	8
2	Hrsyamukh		0.71	0.09	0.8	10	7.1	0.9	8
Total of Rajnagar ASD			1.42	0.18	1.6	20	14.2	1.8	16
3	Bakafa		0.71	0.09	0.8	10	7.1	0.9	8
4	Jolaibari		0.71	0.09	0.8	10	7.1	0.9	8
Total of Bakafa ASD			1.42	0.18	1.6	20	14.2	1.8	16
5	Satchand		0.71	0.09	0.8	10	7.1	0.9	8
6	Poangbari		0.71	0.09	0.8	10	7.1	0.9	8
Total of Satchand ASD			0.71	0.09	0.8	20	14.2	1.8	16
7	Rupaichari		0.71	0.09	0.8	10	7.1	0.9	8
District Total			3.55	0.45	4	70	49.7	6.3	56

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN SOUTH TRIPURA DISTRICT**

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
7	Name of Project	Vermicompost for SHG							
	Name of District:	South Tripura District							
1	Rajnagar		0.5	0	0.5	10	5	0	5
2	Hrsyamukh		0.5	0	0.5	10	5	0	5
	Total of Rajnagar ASD		1	0	1	20	10	0	10
3	Bakafa		0.5	0	0.5	10	5	0	5
4	Jolaibari		0.5	0	0.5	10	5	0	5
	Total of Bakafa ASD		1	0	1	20	10	0	10
5	Satchand		0.5	0	0.5	10	5	0	5
6	Poangbari		0.5	0	0.5	10	5	0	5
	Total of Satchand ASD		0.5	0	0.5	20	10	0	10
7	Rupaichari		0.5	0	0.5	10	5	0	5
	District Total		2.5	0	2.5	70	35	0	35
GRAND TOTAL OF SOUTH DISTRICT									
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.04554	1.518	1.56354	7	9.1	0	9.1
2	Land Levelling	Hac	0.03019	1.00624	1.03643	60	1.8114	60.3744	62.1858
3	Vermicompost	Nos	0.09666	0.00334	0.1	900	86.994	3.006	90
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.7	0	0.7	90	63	0	63
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	70	49.7	6.3	56
7	Vermicompost for SHG	Nos	0.5	0	0.5	70	35	0	35
	GRAND TOTAL OF SOUTH DISTRICT						260.5054	69.7804	330.2858

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN NORTH TRIPURA DISTRICT

1	Name of Project	Multichamber Vermicompost							
	Name of District:	North Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		1.3	0	1.3	1	1.3	0	1.3
2	Kalacherra		1.3	0	1.3	1	1.3	0	1.3
Total of Kadamtala ASD			2.6	0	2.6	2	2.6	0	2.6
3	Dasda		1.3	0	1.3	1	1.3	0	1.3
4	Damcherra		1.3	0	1.3	1	1.3	0	1.3
5	Jampui		1.3	0	1.3	1	1.3	0	1.3
6	Laljhuri		1.3	0	1.3	1	1.3	0	1.3
Total of Kanchanpur ASD			5.2	0	5.2	4	5.2	0	5.2
6	Panisagar		1.3	0	1.3	1	1.3	0	1.3
7	Jubarajnarar		1.3	0	1.3	1	1.3	0	1.3
Total of Panisagar ASD			2.6	0	2.6	2	2.6	0	2.6
District Total						8	10.40	0.00	10.40
2	Name of Project	Land Development through Land levelling							
	Name of District:	North Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Kalacherra		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Kadamtala ASD			0.06038	2.01248	2.07286	20	0.6038	20.1248	20.7286
3	Dasda		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
4	Damcherra		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
5	Jampui		0.03019	1.00624	1.03643	0	0	0	0
6	Laljhuri		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Kanchanpur ASD			0.03019	1.00624	1.03643	30	0.9057	30.1872	31.0929
6	Panisagar		0.03019	1.00624	1.03643	10	0.9057	30.1872	31.0929
7	Jubarajnarar		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Panisagar ASD			0.03019	1.00624	1.03643	20	0.6038	20.1248	20.7286
District Total						70	2.1133	70.4368	72.5501
3	Name of Project	Vermicomposting in farmers field							
	Name of District:	North Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		0.09666	0.00334	0.1	100	9.666	0.334	10
2	Kalacherra		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Kadamtala ASD			0.19332	0.00668	0.2	200	19.332	0.668	20
3	Dasda		0.09666	0.00334	0.1	100	9.666	0.334	10
4	Damcherra		0.09666	0.00334	0.1	100	9.666	0.334	10
5	Jampui		0.09666	0.00334	0.1	100	9.666	0.334	10
6	Laljhuri		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Kanchanpur ASD			0.09666	0.00334	0.1	400	38.664	1.336	40
6	Panisagar		0.09666	0.00334	0.1	100	9.666	0.334	10
7	Jubarajnarar		0.09666	0.00334	0.1	100	9.666	0.334	10
Total of Panisagar ASD			0.19332	0.00668	0.2	200	19.332	0.668	20
District Total						800	77.328	2.672	80

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN NORTH TRIPURA DISTRICT

4	Name of Project	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land							
	Name of District:	North Tripura District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		0.7	0	0.7	15	10.5	0	10.5
2	Kalacherra		0.7	0	0.7	10	7	0	7
Total of Kadamtala ASD			1.4	0	1.4	25	17.5	0	17.5
3	Dasda		0.7	0	0.7	15	10.5	0	10.5
4	Damcherra		0.7	0	0.7	5	3.5	0	3.5
5	Jampui		0.7	0	0.7	5	3.5	0	3.5
6	Laljhuri		0.7	0	0.7	5	3.5	0	3.5
Total of Kanchanpur ASD			2.1	0	2.1	30	21	0	21
7	Panisagar		0.7	0	0.7	10	7	0	7
8	Jubarajnagar		0.7	0	0.7	10	7	0	7
Total of Panisagar ASD			0.7	0	0.7	20	14	0	14
District Total			4.2	0	4.2	75	52.5	0	52.5
5	Name of Project	Installation of Modular water tank with sprinkler and pumping device for utilization of							
	Name of District:	North District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Kadamtala ASD			14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15
6	Name of Project	Construction of Dug Well for with pumset and portable sprinkler system for Irrigation pu							
	Name of District:	North Tripura District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		0.71	0.09	0.8	10	7.1	0.9	8
2	Kalacherra		0.71	0.09	0.8	10	7.1	0.9	8
Total of Kadamtala ASD			1.42	0.18	1.6	20	14.2	1.8	16
3	Dasda		0.71	0.09	0.8	10	7.1	0.9	8
4	Damcherra		0.71	0.09	0.8	10	7.1	0.9	8
5	Jampui		0.71	0.09	0.8	10	7.1	0.9	8
6	Laljhuri		0.71	0.09	0.8	10	7.1	0.9	8
Total of Kanchanpur ASD			2.13	0.27	2.4	40	28.4	3.6	32
6	Panisagar		0.71	0.09	0.8	10	7.1	0.9	8
7	Jubarajnagar		0.71	0.09	0.8	10	7.1	0.9	8
Total of Panisagar ASD			0.71	0.09	0.8	20	14.2	1.8	16
District Total			4.26	0.54	4.8	80	56.8	7.2	64

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN NORTH TRIPURA DISTRICT

6	Name of Project	Vermicompost for SHG							
	Name of District:	North Tripura District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kadamtala		0.5	0	0.5	10	5	0	5
2	Kalacherra		0.5	0	0.5	10	5	0	5
Total of Kadamtala ASD			1	0	1	20	10	0	10
3	Dasda		0.5	0	0.5	10	5	0	5
4	Damcherra		0.5	0	0.5	10	5	0	5
5	Jampui		0.5	0	0.5	10	5	0	5
6	Laljhuri		0.5	0	0.5	10	5	0	5
Total of Kanchanpur ASD			2	0	2	40	20	0	20
6	Panisagar		0.5	0	0.5	10	5	0	5
7	Jubarajnagar		0.5	0	0.5	10	5	0	5
Total of Panisagar ASD			1	0	1	20	10	0	10
District Total			4	0	4	80	40	0	40
GRAND TOTAL OF NORTH DISTRICT									
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.04554	1.518	1.56354	8	10.4	0	10.4
2	Land Levelling	Hac	0.03019	1.00624	1.03643	70	2.1133	70.4368	72.5501
3	Vermicompost	Nos	0.09666	0.00334	0.1	800	77.328	2.672	80
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.7	0	0.7	75	52.5	0	52.5
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	80	56.8	7.2	64
7	Vermicompost for SHG	Nos	0.5	0	0.5	80	40	0	40
GRAND TOTAL OF NORTH DISTRICT							254.0413	80.4088	334.4501

|

1.9332

6.7662

2.898

10.5	4.1565	
7	2.771	
17.5	6.9275	
10.5	4.1565	
3.5	1.3855	
3.5	1.3855	
3.5	1.3855	
21	8.313	
7	2.771	
7	2.771	
14	5.542	52.5
52.5	20.7825	

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN UNAKOTI DISTRICT**

Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1									
Name of Project		Mutichamber Vermicompost							
Name of District:		Unakoti District							
2									
Name of Project		Land Development through Land levelling							
Name of District:		Unakoti District							
3									
Name of Project		Vermicomposting in farmers field							
Name of District:		Unakoti District							
4									
Name of Project		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land							
Name of District:		Unakoti District							
5									
Name of Project		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land							
Name of District:		Unakoti District							

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN UNAKOTI DISTRICT**

SI No	Name of Project	Installation of Modular water tank with sprinkler and pumping device for utilization of							
	Name of District:	Unakoti District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kumarghat	Nos	14.9	0.1	15	1	14.9	0.1	15
Total of Kumarghat ASD		Nos	14.9	0.1	15	1	14.9	0.1	15
District Total			14.9	0.1	15	1	14.9	0.1	15
6									
Name of Project		Construction of Dug Well for with pumset and portable sprinkler system for Irrigation pur							
Name of District:		Unakoti District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kumarghat		0.71	0.09	0.8	10	7.1	0.9	8
2	Gournagar		0.71	0.09	0.8	10	7.1	0.9	8
3	Pecharthal		0.71	0.09	0.8	10	7.1	0.9	8
4	Chandipur		0.71	0.09	0.8	10	7.1	0.9	8
Total of Kumarghat ASD			2.13	0.27	2.4	40	28.4	3.6	32
District Total			2.13	0.27	2.4	40	28.4	3.6	32
7									
Name of Project		Vermicompost for SHG							
Name of District:		Unakoti District							
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Kumarghat		0.5	0	0.5	10	5	0	5
2	Gournagar		0.5	0	0.5	10	5	0	5
3	Pecharthal		0.5	0	0.5	10	5	0	5
4	Chandipur		0.5	0	0.5	10	5	0	5
Total of Kumarghat ASD			1.5	0	1.5	30	20	0	20
District Total			1.5	0	1.5	30	20	0	20
GRAND TOTAL OF UNAKOTI DISTRICT									
SI No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.04554	1.518	1.56354	4	3.95	0	3.95
2	Land Levelling	Hac	0.03019	1.00624	1.03643	40	1.2076	40.2496	41.4572
3	Vermicompost	Nos	0.09666	0.00334	0.1	800	77.328	2.672	80
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.7	0	0.7	75	52.5	0	52.5
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	40	28.4	3.6	32
7	Vermicompost for SHG	Nos	0.5	0	0.5	30	20	0	20
GRAND TOTAL OF UNAKOTI DISTRICT							198.2856	46.6216	244.9072

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN DHALAI DISTRICT**

1	Name of Project	Multichamber Vermicompost							
	Name of District:	Dhalai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Salema		1.3	0	1.3	1	1.3	0	1.3
2	Durgachowmuni		1.3	0	1.3	1	1.3	0	1.3
3	Ambassa		1.3	0	1.3	1	1.3	0	1.3
4	Ganganagar		1.3	0	1.3	1	1.3	0	1.3
Total of Salema ASD						4	5.2	0	5.2
5	Dumburnagar		1.3	0	1.3	1	1.3	0	1.3
6	Raisyabari		1.3	0	1.3	1	1.3	0	1.3
Total of Gandacherra ASD						2	2.6	0	2.6
7	Manu		1.3	0	1.3	1	1.3	0	1.3
8	Chawmanu		1.3	0	1.3	1	1.3	0	1.3
Total of Chawmanu ASD						2	2.6	0	2.6
District Total			0	0	0	8	10.4	0	10.4
2	Name of Project	Land Development through Land levelling							
	Name of District:	Dhalai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Salema		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
2	Durgachowmuni		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
3	Ambassa		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
4	Ganganagar		0.03019	1.00624	1.03643	0	0	0	0
Total of Salema ASD						30	0.9057	30.1872	31.0929
5	Dumburnagar		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
6	Raisyabari		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Gandacherra ASD						20	0.6038	20.1248	20.7286
7	Manu		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
8	Chawmanu		0.03019	1.00624	1.03643	10	0.3019	10.0624	10.3643
Total of Chawmanu ASD						20	0.6038	20.1248	20.7286
District Total			0	0	0	70	2.1133	70.4368	72.5501
3	Name of Project	Vermicomposting in farmers field							
	Name of District:	Dhalai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Salema		0.09666	0.00334		200	19.332	0.668	20
2	Durgachowmuni		0.09666	0.00334		200	19.332	0.668	20
3	Ambassa		0.09666	0.00334		200	19.332	0.668	20
4	Ganganagar		0.09666	0.00334		100	9.666	0.334	10
Total of Salema ASD						700	67.662	2.338	70
5	Dumburnagar		0.09666	0.00334		200	19.332	0.668	20
6	Raisyabari		0.09666	0.00334		200	19.332	0.668	20
Total of Gandacherra ASD						400	38.664	1.336	40
7	Manu		0.09666	0.00334		200	19.332	0.668	20
8	Chawmanu		0.09666	0.00334		200	19.332	0.668	20
Total of Chawmanu ASD						400	38.664	1.336	40
District Total			0	0	0	1500	144.99	5.01	150

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN DHALAI DISTRICT									
7	Name of Project	Vermicompost for SHG							
	Name of District:	Dhalai District							
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Salema		0.5	0	0.5	10	5	0	5
2	Durgachowmuni		0.5	0	0.5	10	5	0	5
3	Ambassa		0.5	0	0.5	10	5	0	5
4	Ganganagar		0.5	0	0.5	10	5	0	5
Total of Salema ASD					0	40	20	0	20
5	Dumburnagar		0.5	0	0.5	10	5	0	5
6	Raisyabari		0.5	0	0.5	10	5	0	5
Total of Gandacherra ASD					0	20	10	0	10
7	Manu		0.5	0	0.5	10	5	0	5
8	Chawmanu		0.5	0	0.5	10	5	0	5
Total of Chawmanu ASD						20	10	0	10
District Total			0	0	0	80	40	0	40
GRAND TOTAL OF DHALAI DISTRICT									
Sl No	Name of Block	Unit	Estimated cost per unit(Rs in lakhs)		Total(Rs in lakhs)	Physical Target(Rs in lakhs)	Fund requirement from MGNREGA(Rs in lakhs)		
			Material	Labour			Material	Labour	Total
1	Multi Chamber Vermicompost	Hac	0.04554	1.518	1.56354	8	10.4	0	10.4
2	Land Levelling	Hac	0.03019	1.00624	1.03643	70	2.1133	70.4368	72.5501
3	Vermicompost	Nos	0.09666	0.00334	0.1	1500	144.99	5.01	150
4	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	Nos	0.7	0	0.7	130	91	0	91
5	Modular Tank	Nos	14.9	0.1	15	1	14.9	0.1	15
6	Dug Well	Nos	0.71	0.09	0.8	80	56.8	7.2	64
7	Vermicompost for SHG	Nos	0.5	0	0.5	80	40	0	40
GRAND TOTAL OF DHALAI DISTRICT							360.2033	82.7468	442.9501

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN TRIPURA**

1 Name of Project:		Land Development through Land levelling							
SI No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Hac	0.03019	1.00624	1.03643	90	2.7171	90.5616	93.2787
2	Khowai	Hac	0.03019	1.00624	1.03643	60	1.8114	60.3744	62.1858
3	Gomati	Hac	0.03019	1.00624	1.03643	80	2.4152	80.4992	82.9144
4	Sipahijala	Hac	0.03019	1.00624	1.03643	52	1.56988	52.32448	53.89436
5	South	Hac	0.03019	1.00624	1.03643	60	1.8114	60.3744	62.1858
6	North	Hac	0.03019	1.00624	1.03643	70	2.1133	70.4368	72.5501
7	Unakoti	Hac	0.03019	1.00624	1.03643	40	1.2076	40.2496	41.4572
8	Dhalai	Hac	0.03019	1.00624	1.03643	70	2.1133	70.4368	72.5501
	STATE TOTAL	Hac	0	0	0	522	15.75918	525.25728	541.0165

2 Name of Project:		HDPE Vermicomposting in farmers field							
SI No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Nos	0.097	0.0030	0.1	1350	130.491	4.509	135
2	Khowai	Nos	0.097	0.0030	0.1	600	57.996	2.004	60
3	Gomati	Nos	0.097	0.0030	0.1	1000	96.66	3.34	100
4	Sipahijala	Nos	0.097	0.0030	0.1	700	67.662	2.338	70
5	South	Nos	0.097	0.0030	0.1	900	86.994	3.006	90
6	North	Nos	0.097	0.0030	0.1	800	77.328	2.672	80
7	Unakoti	Nos	0.097	0.0030	0.1	800	77.328	2.672	80
8	Dhalai	Nos	0.097	0.0030	0.1	1500	144.99	5.01	150
	STATE TOTAL	Nos	0	0	0	7650	739.449	25.551	765

3 Name of Project:		Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land							
SI No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Hac	0.9771	0	0.9771	90	63	0	63
2	Khowai	Hac	0.9771	0	0.9771	80	56	0	56
3	Gomati	Hac	0.9771	0	0.9771	100	70	0	70
4	Sipahijala	Hac	0.9771	0	0.9771	130	91	0	91
5	South	Hac	0.9771	0	0.9771	90	63	0	63
6	North	Hac	0.9771	0	0.9771	75	52.5	0	52.5
7	Unakoti	Hac	0.9771	0	0.9771	75	52.5	0	52.5
8	Dhalai	Hac	0.9771	0	0.9771	130	91	0	91
	STATE TOTAL	Hac	0	0	0	770	539	0	539

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN TRIPURA**

4 Name of Project: Installation of Modular water tank with sprinkler and pumping device for utilization of seasonal fallow land by cultivating pulses and oilseeds.									
Sl No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Nos	14.9	0.1	15	1	14.9	0.1	15
2	Khowai	Nos	14.9	0.1	15	1	14.9	0.1	15
3	Gomati	Nos	14.9	0.1	15	1	14.9	0.1	15
4	Sipahijala	Nos	14.9	0.1	15	1	14.9	0.1	15
5	South	Nos	14.9	0.1	15	1	14.9	0.1	15
6	North	Nos	14.9	0.1	15	1	14.9	0.1	15
7	Unakoti	Nos	14.9	0.1	15	1	14.9	0.1	15
8	Dhalai	Nos	14.9	0.1	15	1	14.9	0.1	15
STATE TOTAL		Nos				8	119.2	0.8	120

5 Name of Project: Consruction of Dug Well for with pumset and portable sprinkler system for Irrigation purpose									
Sl No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Nos	0.71	0.09	0.8	90	63.9	8.1	72
2	Khowai	Nos	0.71	0.09	0.8	60	42.6	5.4	48
3	Gomati	Nos	0.71	0.09	0.8	80	56.8	7.2	64
4	Sipahijala	Nos	0.71	0.09	0.8	70	49.7	6.3	56
5	South	Nos	0.71	0.09	0.8	70	49.7	6.3	56
6	North	Nos	0.71	0.09	0.8	80	56.8	7.2	64
7	Unakoti	Nos	0.71	0.09	0.8	40	28.4	3.6	32
8	Dhalai	Nos	0.71	0.09	0.8	80	56.8	7.2	64
STATE TOTAL		Nos	0	0	0	570	404.7	51.3	456

6 Name of Project: Vermicompost for SHG									
Sl No	Name of District	Unit	Estimated cost per unit (Rs in Lakhs)		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs in Lakhs)		
			Material	Labour			Material	Labour	Total
1	West	Nos	0.5	0	0.5	90	45	0	45
2	Khowai	Nos	0.5	0	0.5	60	30	0	30
3	Gomati	Nos	0.5	0	0.5	80	40	0	40
4	Sipahijala	Nos	0.5	0	0.5	70	35	0	35
5	South	Nos	0.5	0	0.5	70	35	0	35
6	North	Nos	0.5	0	0.5	80	40	0	40
7	Unakoti	Nos	0.5	0	0.5	30	20	0	20
8	Dhalai	Nos	0.5	0	0.5	80	40	0	40
STATE TOTAL		Nos		0		560	285	0	285

**PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES
FOR THE YEAR 2015-16 IN TRIPURA**

8		Name of Project: Multichamber vermicompost							
Sl No	Name of District	Unit	Estimated cost per unit		Total (Rs in Lakhs)	Physical Target	Fund requirement from MGNREGA(Rs)		
			Material	Labour			Material	Labour	Total
1	West	Nos	1.3	0	1.3	9	11.7	0	11.7
2	Khowai	Nos	1.3	0	1.3	6	7.8	0	7.8
3	Gomati	Nos	1.3	0	1.3	8	10.4	0	10.4
4	Sipahijala	Nos	1.3	0	1.3	7	9.1	0	9.1
5	South	Nos	1.3	0	1.3	7	9.1	0	9.1
6	North	Nos	1.3	0	1.3	8	10.4	0	10.4
7	Unakoti	Nos	1.3	0	1.3	4	5.2	0	5.2
8	Dhalai	Nos	1.3	0	1.3	8	10.4	0	10.4
	STATE TOTAL	Nos		0		58	74.1	0	74.1

PROJECTS TO BE IMPLEMENTED UNDER MGNREGA IN CONVERGENCE WITH AGRICULTURE DEPARTMENTAL SCHEMES FOR THE YEAR 2015-16 IN**TRIPURA****Synopsis**

SI No	Item of Work	Physical Target	Fund Requirement(Rs in Lakhs)		
			MGNREGA	Department	Total
1	Land Development	522	541.02	0.00	541.02
2	HDPE Vermicompost in Farmers Field	7650	765.00	0.00	765.00
3	Installation of shallow tubewell with sprinkler for utilization of seasonal fallow land	770	539.00	0.00	539.00
4	Modular Tank	8	120.00	0.00	120.00
5	Dug Well	570	456.00	0.00	456.00
6	Vermicompost for SHG	560	285.00	0.00	285.00
7	Multichamber Vermicompost	58	74.10	0.00	74.10
Grand Total			2780.12	0.00	2780.12
