



**GOVERNMENT OF TRIPURA
DEPARTMENT OF AGRICULTURE & FARMERS' WELFARE**

**APPROVED
ANNUAL PLAN
2018-19**

**DEPARTMENT OF AGRICULTURE & FARMERS' WELFARE
KRISHI BHAWAN, AGARTALA**

Important Notice

- All concerned may implement the programme after getting confirmation about fund availability from the competent authority.
- Release of funds under State Plan will be made as per approved programme and depending upon availability of funds. Final information will be given to Implementing Officers and they are requested to keep close contact with the DDA (Budget) from time to time.

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ANNUAL PLAN : 2018-19

1. Introduction:

Agriculture is the state's dominant sector which contributes 23% to the Net State Domestic Product (NSDP) as against national average of 13.9%. The total geographical area of the state is 10.49 lakh hectares and the net sown area is 2.55 lakh hectares representing 24% of the geographical area. The gross cropped area of the state is 4.87 lakh hectares, which represents 191% cropping intensity (2017-18) as against the national level cropping intensity of 142%. The gross irrigated area of the state is 1.15 lakh hectares, of which assured irrigated area is about 87,000 ha.

The Government of Tripura took special initiative for planned development of agriculture in the state since last one and half decade. The foodgrains production has been anticipated to be increased to 8.55 lakh tons during 2017-18 from 5.13 lakh tons in 1999-2000 (before Perspective Plan). Still there remains a small deficit.

At present total cropped area in the state is 4.87 lakh hectares, of which agricultural crops covered 2.99 lakh hectares (61%), horticultural crops 1.22 lakh hectares (25%) and others including Tea, Rubber and Miscellaneous crops covered 0.64 lakh hectares (13%).

Population Growth:

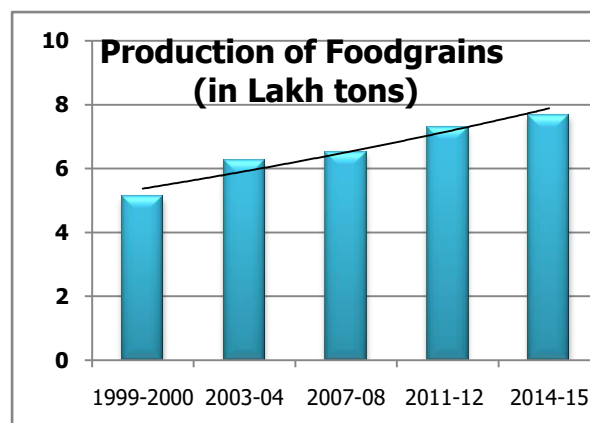
In earlier decades, the population growth rate was in higher side. It was as high as 36.28% in 1961-1971 and 31.94% in the decades 1971-1981. The population growth rate has been declined in the decades 1991-2001 and 2001-2011.

Census Year	Population (In Lakh)	Decadal Growth Rate (%)	Density of Population
1971	15.56	36.28	148
1981	20.53	31.94	196
1991	27.57	34.29	263
2001	31.99	16.03	305
2011	36.71	14.75	350

The growing population in the state had posed a challenge to the state's economy. The farmers, extension workers, agricultural scientists and technologists of the state were committed to meet the challenge boldly with full support and cooperation from the three-tier Panchayat Raj Institutions (PRIs) to feed every mouth.

Perspective Plan and Road Map for Agriculture:

The Perspective Plan for achieving self sufficiency in foodgrains production has been implemented in the state w.e.f 2000-01 to 2011-12. These measures had ensured additional increase in production of food grains, close to 2.5 lakh tonnes. The implementation of long term Perspective Plan for increasing foodgrains production from the year,



2000-01, had brought about significant changes, particularly in paddy, in terms of adoption of new technologies, and achieving higher cropping intensity, production and productivity.

Based on the experience gained in implementation of Perspective Plan, a "Road Map" has been drawn up and put in action for the period 2013-2017 for increasing production and productivity of Paddy, Maize, Nutri-cereals (Foxtail Millet), different pulse crops like, Arhar, Blackgram, Cowpea, Lentil, Moong, Field Pea, Soybean Rajmash and Oilseed crops like, Rape and Mustard, Sesamum, Groundnut and Linseed. Also, thrust has been given for crop diversification through utilization of seasonal rice fallows of a sizable area of 1.44 lakh hectare in phased manner. The area under Pulses and Oilseeds had increased 62% and 46%, respectively during 2014-15 over pre-perspective plan period (1999-2000).

Since implementation of Perspective Plan, achievement in the food front, particularly in paddy, has been spectacular.

Parameters	Unit	1972	1998	2015-16	2016-17	2017-18
Gross Cropped area	Lakh Ha.	3.77	4.85	4.86	4.90	4.87
Net Cropped area	Lakh Ha.	2.43	2.80	2.55	2.55	2.55
Cropping Intensity	%	155%	173%	190%	191%	191%
Area under Food grains	Lakh Ha.	2.81	2.72	3.03	3.17	3.19
Area under S.R.I.	Lakh Ha.	-	-	1.08	1.01	0.93
Area under HYV Paddy	Lakh Ha.	0.26	2.20	2.12	2.04	2.08
Area under Hybrid Paddy	Lakh Ha.	0.00	0.00	0.40	0.58	0.53

Parameters	Unit	1972	1978	1998	2015-16	2016-17	2017-18
Production of Food grains	Lakh MT	2.73	3.75	5.47	8.23	8.53	8.55
Productivity of Food grains	Kg./Ha.	973	1203	2015	2720	2688	2677
Production of Rice	Lakh MT	2.71	3.63	5.36	7.95	8.15	8.11
Productivity of Rice	Kg./Ha.	978	1201	2079	2946	2940	2956

Projected Population, Requirement, Production and Gap:

There has been a gap between the requirement and the actual production of food grains, which would be revealed from the following table.

Year	Projected Population (Lakhs)	Requirement (lakh MT)	Production (Lakh MT)	Gap/Surplus (lakh MT)	Gap/Surplus (%)
2013-14	37.89	8.56	7.27	(-) 1.29	-15%
2014-15	38.35	8.66	7.62	(-) 1.04	-12%
2015-16	38.81	8.76	8.23	(-) 0.53	-6%
2016-17	39.27	8.87	8.53	(-) 0.34	-4%
2017-18	39.75	8.98	8.55(P)	(-) 0.43	-5%
2018-19	40.23	9.09	9.64 (Targeted)	(-) 0.55	6%

Crop Diversification:

Crop diversification can better tolerate the price fluctuation in the market value of the farm products and ensure economic stability of small and marginal farming families. Under prevailing adverse effects of different aberrant weather situations, such as erratic and scanty rainfall and drought, dependence on one or two major cereals (rice, etc.) is always risky. Hence, crop diversification through substitution of one crop or mixed cropping/inter-cropping may be a useful tool to mitigate problems associated with price fluctuation and aberrant weather to some extent.

Crop diversification in rice fallow land which accounts for about 58,000 hectares and 38000 hectares during pre-kharif and rabi seasons respectively needs to be brought under cultivation through effective cropping sequence like Vegetables, Potato, Pulses, Oilseeds, Fodder etc. so that farmers can earn a good income. These areas lie vacant as the farmers do not possess the minimum irrigation facilities to bring out a profitable harvest. This can only be possible if irrigation can be ensured for dry land farming. Support for cultivation of new crops like Sorghum, Hybrid Maize, Pulses, Oilseeds would be extended to build up confidence among the farmers in respect to technology adoption and market economy.

Doubling farmers' income:

State Government has prepared a five year plan namely "**Doubling Farmers' Income (2017-22)**" by 2022, outlining strategies based on the proposals of consultation workshops and the experience of the technical experts of the Department by involving cross-section of the society, farmers and their associations, professional organizations engaged at different stage of the value chain, scientists and policy makers.

As per assumption of the Technical Expert Group the average monthly income of farmers in Tripura would have been increased to Rs. 6337/- in 2016-17 from Rs. 5426/- in 2012-13 as per survey of "National Sample Survey Organization (NSSO)". The target is to increase the farmers' average monthly income to the tune of Rs 12,850/- from agriculture and allied activities including wages/salary by 5 years' period.

For this a strategy has been formulated to -

- Bring additional 73,000 ha under assured irrigation as per District Irrigation Plans and increasing water use efficiency of the existing projects.
- Increase Land Use efficiency through vertical increase mainly through hybrids, new HYVs and SRI, increase in balanced use of NPK through Soil Health Cards, additive support for newer Farm Machinery.
- Generating more income through Livestock and Fisheries activities.
- Accommodating at least one High Value Crop in the cropping sequence.

Adequate investment (at least three times of the existing level) is required to be ensured by the State Government for achieving the targets with in 2022, for which respective Departments shall take necessary steps for tapping maximum resources from the Government of India. Planning & Coordination Department shall take up the issue with the NITI Aayog for extending funding support under the "Doubling Farmers Income by 2022" programme.

2. Review of 2017-18

Area coverage during 2017-18:

Particulars	Unit	2015-16	2016-17	2017-18 (2nd Advance estimate)	% increase in 2017-18 over 2016-17
Rice	ha	2,71,846	2,77,106	2,74,216	-1%
Wheat	ha	150	200	171	-15%
Maize	ha	8,434	14,696	16,196	10%
Foxtail/ Kaon/ Sorghum	ha		1,035	1,350	30%
Pulses	ha	22,032	24,327	27,234	12%
Food grains	ha	3,02,462	3,17,364	3,19,167	1%
Oilseeds	ha	11,727	15,373	17,546	14%
Hybrid Paddy	ha	40,269	58,374	52,631	-10%
SRI	ha	1,09,645	1,01,255	93,345	-8% (Extra target taken during 2016-17)

Increase in Production during 2017-18:

Crops	Unit	2015-16	2016-17	2017-18	% increase in 2017-18 over 2016-17
Rice	000 MT	794.84	814.644	810.673	-0.5%
Wheat	000 MT	0.4	0.46	0.38	-17.4%
Maize	000 MT	12.09	20.495	23.191	13.2%
Pulses	000 MT	15.46	16.71	19.17	14.7%
Food grains	000 MT	822.79	853.144	854.562	0.2%
Oilseeds	000 MT	9.651	12.508	14.279	14.2%

Increase in Productivity during 2017-18:

Crops	Unit	2015-16	2016-17	2017-18 (Anticipated)	% increase in 2017-18 over 2016-17
Rice	Kg/ha	2946	2940	2956	0.54%
Wheat	Kg/ha	2236	2300	2199	-4.39%
Maize	Kg/ha	1399	1395	1432	2.65%
Pulses	Kg/ha	693	687	704	2.47%
Food grains	Kg/ha	2733	2688	2677	-0.41%
Oilseeds	Kg/ha	772	814	814	0.00%

Area, Production & Yield of Agricultural Crops during 2016-17 & 2017-18(Anticipated)

Name of Crops	Achievement during 2016-17			Anticipated achievement during 2017-18 (2nd advance estimate)		
	Area in Ha	Production in MT	Yield in Kg/Ha	Area in Ha	Production in MT	Yield in Kg/Ha
Aush	38136	101574	2663	37762	101769	2695
Aman	150250	463371	3084	148373	458769	3092
Jhum	16843	18190	1080	15837	16787	1060
Total Kharif Rice	205229	583135	2841	201972	577325	2858
Maize (Kharif)	12196	16608	1362	13596	18966	1395
Foxtail / Kaon & Sorghm	1035	828	800	1350	1148	850
Arhar	5350	3772	705	5590	3801	680
Moong	2228	1234	554	2473	1348	545
B/Gram	2590	1496	578	2868	1549	540
Other (Cow pea, Assam valley etc)	3886	2476	637	4419	3464	784
Rajmash	23	22	957	88	84	950
Total Kharif Pulses	14077	9000	639	15438	10246	664

Name of Crops	Achievement during 2016-17			Anticipated achievement during 2017-18 (2nd advance estimate)		
	Area in Ha	Production in MT	Yield in Kg/Ha	Area in Ha	Production in MT	Yield in Kg/Ha
Kharif Foodgrains	232537	609571	2621	232356	607685	2615
Sesamum	5590	3276	586	7035	4151	590
Kharif Ground nut	833	1091	1310	1121	1429	1275
Soyabean	0	0	0	0	0	0
Total Kharif Oilseed	6423	4367	680	8156	5580	684
Jute *	590	5369	9.10	551	4695	8.52
Mesta *	583	4961	8.51	541	4804	8.88
Total Jute & Mesta	1173	10330	8.81	1092	9499	9.00
Cotton **	870	1358	1.56	805	1216	1.51
Sugarcane	822	44100	53650	875	46862	53556
Rabi Season						
Boro Rice	71877	231509	3221	72244	233348	3230
Wheat	200	460	2300	171	376	2200
Rabi Maize	2500	3887	1555	2600	4225	1625
Sorghum (R)	0	0	0	0	0	0
Moong	1200	734	612	2320	1450	625
Black gram	1250	969	775	2482	1924	775
Lentil	3800	2535	667	2892	1938	670
Pea	3200	2816	880	3474	3057	880
Gram	250	195	780	235	186	790
Other	550	468	851	0	0	0
Rajmash	0	0	0	393	373	950
Total Rabi Pulses	10250	7717	753	11796	8928	757
Rape & Mustard	7500	6188	825	7893	6630	840
Rabi Groundnut	1000	1584	1584	1118	1778	1590
Flax Seed	150	105	700	120	84	700
Soyabean	300	264	880	259	207	800
Total Rabi Oilseed	8950	8141	910	9390	8699	926
Rabi Foodgrains	84827	243573	2871	86811	246877	2844
Total Foodgrains	317364	853144	2688	319167	854562	2677
Total Rice	277106	814644	2940	274216	810673	2956
Total Maize	14696	20495	1395	16196	23191	1432
Foxtail / Kaon & Sorghm	1035	828	800	1350	1148	850
Total Pulses	24327	16717	687	27234	19174	704
Wheat	200	460	2300	171	376	2199
Total Oilseed	15373	12508	814	17546	14279	814

* indicates Production in Bales of 180 Kg each.

** indicates Production in Bales of 170 Kg each.

Availability of Chemical Fertilizers during 2017-18:

A total quantity of 79485 MT of different chemical fertilizers was arranged for distribution to farmers during 2017-18 as against 79275 MT in 2016-17, registering an increase of 0.3%. Special efforts were made to sensitize private traders to procure more fertilizers for the state. Following table would reveal the detailed picture about availability of different chemical fertilizers during the years of 2013-14 to 2017-18.

Fertilizers	Unit	2013-14	2014-15	2015-16	2016-17	2017-18	% increase in 2017-18 over 2016-17
Urea	MT	19675	25343	30124	36906	40223	9%
SSP	MT	21183	22961	26160	32952	32928	0%
MOP	MT	7046	7579	8368	9012	5900	-35%
DAP	MT	988	901	1245	405	434	7%
Total	MT	48892	56784	65897	79275	79485	0.3%

Other activities: Progress during 2017-18:

Sl. No.	Particulars	Unit	2015-16	2016-17	2017-18	% increase
1	Distribution of HYV Seeds					
	Paddy	MT	2400	2159	1987	-8%
	Pulses	MT	255	376	330	-12%
	Oilseeds	MT	116	126	151	20%
2	Distribution of Bio-fertilizers	MT	1019	540	580	7%
3	SHC issued	Nos.	15027	1,01,000	51,542	-49%
4	KCC Issued	Lakh Nos.	1.63	2.64	3.28	24%
5	Amount disbursed	Rs. in Cr.	1424.78	1609.02	2315.3	44%
6	Av. Loan size	Rs.	87,000	60,736	71,000	17%

Cold Storage facility:

Storage Capacity						
Year	Owned by Agri. Dept.		Owned by Private		Total Capacity	
	Nos.	Capacity (MT)	Nos.	Capacity (MT)	Nos.	Capacity (MT)
2014-15	7	9000	1	5000	8	14000
2015-16 (Cumulative)	9	15000	4	15000	13	30000
2016-17 (Cumulative)	11	18000	3	11000	14	29000
2017-18 (Cumulative)	11	18000	3	11000	14	29000

3. Schematic Assistance under State Plan :2018-19

Sl. No.	Scheme	Programme / Item	Level of Assistance
I	For distribution of seeds		
1	State Plan	Paddy	Rs. 8000/-Per MT
2	State Plan	Wheat	Rs.10000/-Per MT
3	State Plan	Arhar	Rs. 40000/-Per MT
4	State Plan	Moong	Rs. 50000/-Per MT
5	State Plan	Blackgram	Rs. 40000/-Per MT
6	State Plan	Other Pulses Seed like Cow Pea	Rs. 40000/-Per MT
7	State Plan	Rajmash	Rs. 60000/-Per MT
8	State Plan	Sesamum	Rs. 40000/-Per MT
9	State Plan	Groundnut Seed	Rs. 50000/-Per MT
10	State Plan	Hybrid Maize	Rs. 30000/-Per MT
11	State Plan	Composite Maize	Rs. 25000/-Per MT
12	State Plan	Lentil	Rs. 50000/-Per MT
13	State Plan	Pea	Rs. 40000/-Per MT
14	State Plan	Rape & Mustard	Rs. 35000/-Per MT
15	State Plan	Soybean	Rs. 70000/-Per MT

II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (Neem coated)	5.56	5.14	Rs. 0.42/-Per Kg.
2	SSP	10.88	10.50	Rs. 0.38/-Per Kg
3	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

III Assistance under different ongoing CASP/ other projects, schemes			
1	NFSM-Rice	SRI Cluster Demonstration	Rs. 9000/- per ha
		Pump set	Rs. 10,000/- per set
		Powertiller	Rs. 75000/ per unit
		Upgradation of Rice Mill	Rs. 4.25 lakh per Mill
2	NFSM-Pulses	Cluster Demonstration	Rs. 9000/- per ha
		Pumpset	Rs. 10,000/- per Unit
		Mini Dal Mill	Rs. 10 lakh per nos.
3	NFSM-Coarse Cereals	Cluster Demonstration	Rs. 6000/- per ha
4	NFSM-Nutri Cereals	Cluster Demonstration	Rs. 6000/- per ha
		Manual Sprayer	Rs. 600/- per unit
5	NFSM - Oilseeds	Block Demonstration Ground Nut	Rs. 10000/- per ha
		Block Demonstration Sesame	Rs. 3000/- per ha
		Block Demonstration Rapeseed & Mustard	Rs. 3000/- per ha
		Manual Sprayer	Rs. 600/- per nos.
6	NFSM – Tree born	Development of nurseries	Rs. 17,000/- ha.

III	Assistance under different ongoing CASP/ other projects, schemes		
	Oilseeds		
7	NMSA	Livestock based farming system	Rs. 25,000/- per ha
		Dairy based farming system Demonstration	Rs. 40,000/- per ha
		Fishery based farming system Demonstration	Rs. 25,000/- per ha
		Horticulture based farming system Demonstration	Rs. 25,000/- per ha
8	RKVY	SRI demonstration with HYV	Rs. 3918/- per ha
		SRI demonstration with Hybrid	Rs. 7500/- per ha

4. Action Plan 2018-19

Major Developmental programmes for 2018-19

A. Major Priority:

- To produce surplus foodgrains by an increase of 12.8% (9.64 lakh MT in 2018-19 from 8.54 lakh MT in 2017-18 i.e. 1.10 Lakh MT additional production).
- Rice production to be increased by 10.7% achieving 8.97 Lakh MT in 2018-19 from 8.10 Lakh MT in 2017-18.
- Maize production to be increased by 37% achieving 31837 MT in 2018-19 from 23200 MT in 2017-18.
- Pulses production to be increased by 60% achieving 30757 MT in 2018-19 from 19174 MT in 2017-18.
- Oilseeds production to be increased by 64% achieving 23527 MT in 2018-19 from 14300 MT in 2017-18.

B. Strategy-2017-18:

To achieve the gigantic task of producing additional 1.26 lakh tons, two pronged strategies are to be adopted:

- **Horizontal increase** – Tapping the upland resources during Kharif and utilizing seasonal rice fallow lands during Rabi.
- **Vertical increase** – Productivity enhancement through hybrids, SRI, soil test based nutrient application, crop protection, technology transfer etc.

C. Input & extension back-up:

- Micro irrigation facilities, like drip, sprinkler, rain gun etc.
- Processing units like mini dal mill, oil mill.
- Establishment of Pulses & Oilseeds crop cafeteria to demonstrate best practices.
- Crops specific technology package through farmers' portal and KCC.
- Training of extension agencies batch-wise in T-SAMETI, Agartala.
- Training of farmers.
- Crops specific seasonal campaign in all 58 blocks.

D. Soil Health Management:

- Collection & analysis of soil sample: 16,368 Nos. (From irrigated holding -4883 nos. & Rainfed holding – 11485 nos.)
- Strengthening of existing Soil Testing lab.
- Coverage under Scheme - Districts - 8 nos./ Blocks -29 nos./ Villages-559 nos.
- Monitoring the Mridaparikshak activity.
- Training of Soil chemist, Lab stuffs and farmers.

E. Pradhan Mantri Krishi Sinchai Yojana (PMKSY):

- Providing irrigation facility under convergence mode.
- Promotion of Micro Irrigation (Drip & Sprinkler) for field crops.
- Additional irrigation potential creation in 2391 ha.

F. National e-Governance Plan for Agriculture (NeGPA):

- Internet Connectivity for 1 year (58 Blocks, 8 dists, 1 College, 1 Agri. Dte.) – 68 centres.
- Establishment of training laboratories at dist. Level – 8 nos.

G. Krishak Bandhu Kendra (KBK):

- Setting up of 36 nos. Krishak Bandhu Kendras for the benefit of the farmers.

H. SEWP / ATMA Programme:

- Exposure Visit of Farmers (Inter-state - 2900, with in state -2320, within Dist- 1450 nos.) – 6670 nos.
- Farmers' Awards (State level-10 nos., Dist – 80 nos.) - 90 nos.
- Demonstration on diff. crops - 7250 Nos
- Training of Farmers (20,300 Nos) & Extension Functionaries -200 Nos.
- Farmers - Scientists Interaction -16 Nos.
- Organization of Field days - 116 Nos.
- Exhibition/Mela/Expo (National level Krishi Expo-1, State level Exhibition-1, Dist. Level Kisan Mela- 8) – 10 nos.

Area, Production & Yield Target for the year 2018-19			
KHARIF CROPS			
Name of Crops	Area in Ha	Production in MT	Yield in Kg/Ha
Aush Rice	40000	112738	2818
Aman Rice	149000	500626	3360
Jhum Rice	17300	19895	1150
Total Rice	206300	633259	3070
Maize (Kharif)	15750	26167	1661
Sorghum	1050	1050	1000
Foxtail/ Kaon	750	750	1000
Total Coarse Cereals & Millets	17550	27967	1594
Arhar	6300	5555	882
Moong	3150	2232	709
Black Gram	3465	2602	751
Cow pea / Assam valley	4725	4611	976
Rajmash	750	750	1000
Total Kharif Pulses	18390	15750	856
Total Kharif Foodgrains	242240	676976	2795
Seasamum	8291	7121	859
Kharif Groundnut	2000	3200	1600
Soyabean	500	396	792
Total Kharif Oilseed	10791	10717	993
Jute *	750	8767	11.69
Mesta *	750	7645	10.19
Cotton **	1000	1671	1.67
Sugarcane	1000	60000	60000
RABI CROPS			
Name of Crops	Area in Ha	Production in MT	Yield in Kg/Ha
Boro Rice	72000	264240	3670
Maize (Rabi)	3150	5670	1800
Sorghum (R)	1050	1050	1000
Wheat	500	1250	2500
Moong	3150	2520	800
B/Gram	3150	2520	800
Lentil	4200	3990	950
Pea	4200	4410	1050
Gram	525	472	899
lathyrus	105	95	905
Rajma (Rabi)	1000	1000	1000
Total Rabi Pulses	16330	15007	919
Total Rabi Foodgrains	91980	286167	3111
Rape & Mustard	10000	9900	990
Rabi Ground nut	1400	2310	1650
Soyabean	300	300	1000
Flax seed	300	300	1000
Total Rabi Oilseed	12000	12810	1068
Total Rice	278300	897499	3225
Total Maize	18900	31837	1684
Sorghum	2100	2100	1000
Foxtail/ Kaon	750	750	1000
Total Pulses	34720	30757	886
Wheat	500	1250	2500
Total Foodgrains	335270	964193	2876
Total Oilseed	22791	23527	1032

5. STATE PLAN SCHEMES: 2018-19

Under State Plan, there are 5 major schemes namely (A) Agricultural Development, (B) Infrastructure Development, (C) Development of Cold Storage, (D) Agricultural Research, Education & Training (E) Development of Market & Marketing facilities.

A. Agricultural Development:

The objective of the program is to increase production of food grain crops by way of adopting SRI and increasing area under hybrid paddy. Besides, special emphasis has been given to increase production of maize, Nutri cereals, pulses and oilseeds. The programme also aims at ensuring distribution of certified seeds of high yielding varieties of different crops. Following activities have been included under the scheme during the year.

Programmes	
A	Agriculture Development
A.i	Increasing production and productivity of crops
A.ii	Production of Certified of Seeds through Registered Growers and in Govt. Farms
A.iii	Distribution of Certified/Hybrid of Seeds to farmers at subsidy
A.iv	Input distribution to farmers at subsidy
A.v	Farm Mechanization (Distribution of Agril. Machinery and Implements at subsidy)
A.vi	Training
A.vii	Other Administrative Expenses
A.viii	Formation of Plant Protection Squad to combat epidemic like situation in crop fields
A.ix	Cost of inputs, seasonal labourers etc for Trial activities
A.x	Running and maintenance cost of De-humidified Go down
A.xi	Expenditures in connection with Visit of Experts/ Members of State Plan Board/ Officials for attending SLSC meetings etc.
A.xii	Running and maintenance of different laboratories namely Soil Testing Lab, Bio-Fertilizer Lab, Bio Control Lab, Seed Testing Lab, Pesticides Testing Lab, Fertilizer Testing Lab
A.xiii	Expenditure in connection with running and maintenance of Farm Unit of SARS
A.xiv	Preparation of Leaflets/ Booklets/ display materials/ hoardings other extension materials etc. by Agri Information Unit
A.xv	Expenditure in connection with sampling of soils/fertilizers/plant protection chemicals etc.
A.xvi	Supply of different materials for Directorate of Agriculture
A.xvii	Expenditure in connection with participation in Krishi Mela, Science Exhibition / Fair Expo/ Festival/ Other Mela etc. by Agri. Subdivisions/ Districts/ Deptt. at different levels
A.xviii	Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc.
A.xix	MINOR WORKS

A.i. Increasing Production and productivity of Crops:

Sl. No.	Major Activity	Unit	Physical Target	Total Amount required (Rs. in Lakhs)
1	Hybrid Paddy with SRI , assistance @ (Rs.7500.00 /ha. for RKVY & Rs. 9000.00/ha for NFSM)	ha	65700	5013
2	Cropping System based Demonstration on Hybrid Rice	ha	2422	363.3
3	Cluster Demonstration on Pulses	ha	960	86.4
4	Cropping system based demonstration on pulses @ Rs 15000/- ha.	ha	457	68.55
5	Demonstration on improved packages of Maize @ Rs. 6000/- per ha.	ha	320	19.2
6	Demonstration on intercropping of Maize @ Rs. 6000/- per ha.	ha	305	18.33
7	Cluster FLDs on Nutri Cereals @Rs. 6000/- per Ha.	ha	520	31.25
8	FLDs on Integrated Crop Management of Cotton @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	220	17.64
9	FLDs on Desi & ELS Cotton Seed Production @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	386	34.74
10	FLDs on intercropping of Cotton with Millet & Pulses @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	241	19.32
11	FLDs on production technologies / intercropping in cotton @Rs.9000/- per Ha.(Rs. 8000/- for input and Rs. 1000/- as contingency)	ha	1296	116.7
12	Integrated development of Nurseries for Tree Borne Oilseeds @ Rs. 17000/- /ha.	ha	100	17
13	Block Demonstrations on Oilseeds Crops			
(a)	Sesamum. Assistance @ 3000/- ha,	ha	234	7
(b)	Rapeseed and Mustard. Assistance @ 3000/- ha,	ha	300	9
(c)	Groundnut. Assistance @ 10000/- ha	ha	150	15
	Grand Total		73611	5836.43

A.ii. Production of Certified Seeds and Strengthening of Seed Certification Agency:

The programme aims at arranging production of HYV paddy, mustard etc. in the existing Govt. Farms and also through registered seed growers for which, bonus would be provided to the registered seed growers. It would also provide support for maintenance works in existing seed producing Govt. farms including providing machinery/equipments. The programme also aims at strengthening and maintenance of a Seed Certification Agency so that high yielding variety seeds produced in the state through registered seed growers as well as in the Govt. Farms can be certified and distributed to the farmers.

Certified HYV Seed Production Target during 2018-19.

SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING KHARIF 2018.

A. 1st Kharif –

SL No.	Name of Crop	Variety	Area target (in Hec.)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
1st Kharif											
1	Aush Paddy	Sahbhagidhan	44	10	30	0	2	15	8	13	122
		NDR-97	26	25	40	20	3	0	12	7	133
		Total	70	35	70	20	5	15	20	20	255
2	Jute	JRO-204/JRC-532	1	1	0	3	2	0	3	0	10
3	Sesamum	B-67/GT-10	5	10	5	15	5	5	5	10	60
Total of 1st Kharif			76	46	75	38	12	20	28	30	325

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
1st Kharif											
1	Aush Paddy	Sahbhagidhan	88	20	60	0	4	30	16	26	244
		NDR-97	52	50	80	40	6	0	24	14	266
		Total	140	70	140	40	10	30	40	40	40
2	Jute	JRO-204/JRC-532	0.5	0.5	0	1.5	1	0	1.5	0	5
3	Sesamum	B-67/GT-10	2.5	5	2.5	7.5	2.5	2.5	2.5	5	30
Total of 1st Kharif			143	75.5	143	49	13.5	32.5	44	45	545

B. 2nd Kharif -

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
2nd Kharif											
1	Aman Paddy	Swarna Sub-1 /MTU-7029/ MTU-1010	90	60	70	90	120	130	150	150	860
2	Blackgram	PU-40/ PU-31	10	5	5	10	10	5	10	20	75
3	Moong	SML-668/PDM-139	5	5	5	5	5	5	10	10	50
4	Cowpea	C-152	5	5	5	5	5	5	5	10	45
5	Groundnut (Kharif)	TG-37A/ K-6/TAG-24	5	5	20	5	15	5	5	10	70
Total of 2nd Kharif			115	80	105	115	155	150	180	200	1100
Grand Total (Kharif)			191	126	180	153	167	170	208	230	1425

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
2nd Kharif											
1	Aman Paddy	Swarna Sub-1 /MTU-7029/ MTU-1010	315	210	245	315	420	455	525	525	3010
2	Blackgram	PU-40/ PU-31	5	2.5	2.5	5	5	2.5	5	10	37.5
3	Moong	SML-668/PDM-130	2.5	2.5	2.5	2.5	2.5	2.5	5	5	25
4	Cowpea	C-152	2.5	2.5	2.5	2.5	2.5	2.5	2.5	5	22.5
5	Groundnut (Kharif)	TG-37A/ K-6 /TAG-24	5	5	20	5	15	5	5	10	70
Total of 2nd Kharif			330	222.5	273	330	445	467.5	542.5	555	3165
Grand Total (Kharif)			473	298	415	379	458.5	500	586.5	600	3710

SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING RABI 2018-19.

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
RABI											
1	Boro Paddy	Naveen	20	0	20	50	50	80	60	70	350
2	Lentil	HUL-57	5	5	20	5	10	5	10	20	80
3	Pea	HUDP-15	6	6	6	6	6	4	8	8	50
4	Mustard	NRCHB-101/ B-9/ Pitambari	10	5	20	15	10	10	15	15	100
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	15	10	10	0	10	10	60
Grand Total			41	21	81	86	86	99	103	123	640

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
RABI											
1	Boro Paddy	Naveen	60	0	60	150	150	240	180	210	1050
2	Lentil	HUL-57	2.5	2.5	10	2.5	5	2.5	5	10	40
3	Pea	HUDP-15	3	3	3	3	3	2	4	4	25
4	Mustard	NRCHB-101/ B-9/ Pitambari	5	2.5	10	7.5	5	5	7.5	7.5	50
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	15	10	10	0	10	10	60
Grand Total			70.5	13	98	173	173	250	207	242	1225

a) Strengthening of existing Govt. Farms: Govt. farms will be taken up on priority during this year for their strengthening and up-gradation. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

b) Strengthening of existing Seed Certification Agency: An amount of Rs. 5.00 lakhs has been proposed to be kept for strengthening of existing Seed Certification Agency. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

A.iii. Distribution of Certified/ Hybrid Seeds to the farmers at subsidy:

The objective of the Scheme is to distribute certified seeds of HYV of paddy, Maize, Pulses and seeds of oilseeds crops to the cultivators at subsidized rate as incentive for motivation & varietal replacements which have degenerated due to continuous use to achieve optimum level of yield.

a. SEED DISTRIBUTION PLAN FOR KHARIF 2018:

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)			
						NFSM	RKVY	State Plan	Farmers Share
Rice	HYV	164000	4170	1477	354.48	132.7	36	106.16	79.62
	Hybrid	25000	125	125	401.12	130.36	270.76	0	0
Sorghum	HYV	1050	10.5	10.5	10.5	2.2	0	8.3	0
Maize	Hybrid	3100	53.6	53.6	58.96	29.85	0	29.11	0
Maize	Composit	12650	253	0	0	0	0	36	Own seed
Finger Millet	HYV	150	1.5	1.5	0.825	0.825	0	0	0
Foxtail Millet	HYV	751	7.51	6	3.6	2.25	0	1.35	0
Food grains		206701	4621.11	1673.6	829.485	298.185	306.76	180.92	79.62

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)			
						NFSM	RKVY	State Plan	Farmers Share
Arhar	HYV	6300	126	20	21.6	10.976	0	10.624	0
Moong	HYV	3150	63	30.22	29.92	13.86	0	16.06	0
Blackgram	HYV	3465	69.3	34.66	36.39	0	0	36.39	0
Cowpea	HYV	4725	94.5	47.26	48.21	0	0	48.21	0
Pulses		17640	352.8	132.14	136.12	24.836	0	111.284	0
Sesamum	HYV	8291	41.455	20.73	24.88	1.404	0	23.476	0
Groundnut	HYV	2000	200	100	94	13.4	0	80.6	0
Soyabean	HYV	500	25	12.5	9.38	0	0	9.38	0
Oilseeds		10791	266.455	133.23	128.26	14.804	0	113.456	0
Jute	HYV	1200	6	6	5.7	5.7	0	0	Own seed
Mesta	HYV	750	4	0	0	0	0	0	Own seed
Cotton	HYV	1000	20	0	0	0	0	0	Own seed
Sugarcane	HYV	1000	0	0	0	0	0	0	Own seed
Others		3950	30	6	5.7	5.7	0	0	0
TOTAL		239082	5270.37	1944.97	1099.565	343.525	306.76	405.66	79.62

b. SEED DISTRIBUTION PLAN FOR RABI 2018-19:

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Boro Paddy	HYV	40000	950	347	104.1	29.7	15	41.58
	Hybrid	35000	175	175	561.75	66.48	495.27	0
Miaze	Hybrid	3000	45	45	49.5	0	0	49.5
Wheat	HYV	500	50	10	4	0	0	4
Foodgrains		78500	1220	577	719.35	96.18	510.27	95.08
Blackgram	HYV	3000	60	30	43	0	0	43
Moong	HYV	3000	60	30	29.7	0	0	29.7
Rajmash	HYV	700	42	21	27.3	0	0	27.3
Pea	HYV	4200	168	84	75.6	75.6	0	0
Lentil	HYV	4400	132	66	94.38	27.34	0	67.04
Gram	HYV	500	10	5	5.2	0	0	5.2
Latherus	HYV	100	3	3	4.5	0	0	4.5
Pulses		15900	475	239	279.68	102.94	0	176.74

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Groundnut	HYV	2000	200	100	95	6.75	0	88.25
Mustard	HYV	11000	55	27.5	22	4.03	0	17.97
Linseed	HYV	500	3	1.5	3.75	0	0	3.75
Soybean	HYV	500	25	12.5	9.5	0	0	9.5
Oilseeds		14000	283	141.5	130.25	10.78	0	119.47
TOTAL		108400	1978	957.5	1129.28	209.9	510.27	391.29

A.iv. Distribution of Chemical Fertilizers and other micro nutrients:

The objective of the programme is to arrange chemical fertilizers for balanced use and also to ensure popularizing bio-fertilizers, organic manures amongst the farmers for increasing both production & productivity of agricultural crops & also to ensure judicious use of fertilizers through soil testing programme. Total target for distribution of 98884 MT of different chemical fertilizers in terms of material has been fixed at admissible subsidy under Government channel, which is 75% share of the total requirement. There are 4 wholesale and 382 retail outlets maintained by the Government channel for ensuring distribution of 50% chemical fertilizers and other inputs to the farmers. For balance 25% (32961 MT) chemical fertilizers, which is to be arranged and sold by the private agencies of the state, 20 Whole sale dealers and 850 retail licenses have been issued to private entrepreneurs by the Agriculture department.

Chemical Fertilizers: Material Subsidy

II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (FG),	5.42	5	Rs. 0.42/-Per Kg.
2	Urea (Neem coated)	5.76	5.34	Rs. 0.42/-Per Kg.
3	SSP	10.95	10.57	Rs. 0.38/-Per Kg
6	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

A.V. Farm Mechanization (Distribution of Agril. Machineries and implements at subsidy):

I. Promotion and Strengthening of Agricultural Mechanization through Training, Testing and Demonstration.

Sl. No.	Component.	Approved pattern of assistance.	Estimated Cost (in Rs.)	Central Share (in Rs.)
i) Demonstration.				
1	Total No. of Demonstrations.		Few demonstration of Mechanization (3 nos. in each district, total 24 nos.) in the state Tripura may be taken up by the NERFMT&TI for the crop like.	
	(i) Cropping pattern based demonstrations.	Rs.4000 per Hectare upto 100 ha per season.	1. Paddy.	
	(ii) New technology machines/equipment demonstrations.		2. Pineapple.	
			3. Vegetable.	
Sub - Total			96,000	96,000
ii) Training.				
1	Total No of courses to be conducted and No. of trainees to be trained under each course.			
	(i) U12 a=20 nos.(One week duration)	Rs.4000 per trainee per week.	Training on operation and maintenance of complete machinery of paddy cultivation may be taken up by the NERFMT&TI for the farmers of Tripura (15 nos. in each district, total 120 nos.)	
	(ii) U12 b=20 nos.(One week duration)			
	(iii) U12 c=20 nos. (One week duration)			
	(iv) U12 e=20 nos. (One week duration)			
	(v) U12 b=20 nos. (One week duration)			
	(vi) T2 =20 nos. (Two week duration)			
Sub - Total				
iii) Augmenting the facilities and infrastructure for testing.				
1	Total No. of Centres to be strengthened.	Rs.150 lakhs max. per institution.	Nil.	Nil
Sub - Total			0	0
Sub Total of I			6,56,000	6,56,000

II. Demonstration, Training and Distribution of Post Harvest Technology and Magement (PHTM).

Sl. No.	Component.	Approved pattern of assistance.	Estimated Cost (in Rs.)	Central Share (in Rs.)
i) Demonstration.				
1	Total area to be covered under demonstrations.	Rs.4000 per Hectare upto 100 ha per season.	Demonstration of Mechanization on complete oilseed & pulse processing practice (2 nos. in each district, total 16 nos.) in the state Tripura may be taken up by the NERFMT&TI	
	(i) Cropping pattern based demonstrations.			
	(ii) New technology machines/equipment demonstration.			
Sub - Total			64000	64000
ii) Training.				
1	Total No. of course to be conducted and No. of trainees to be trained under each course.	Rs.4000 per trainee per week.	Few training on operation of Dal Mill & Oil Expeller (2 nos. in each district, total 16 nos.) in the state Tripura may be taken up by the NERFMT&TI	
Sub - Total			64000	64000
iii) Establishment of PHT Technology.				
1	Total number of PHT Technologies to be established.	50% of the cost limited to Rs.1.25 lakhs(Additional 10% to SC/ST/Small and Marginal/Women and North Eastern State.	Nil.	Nil
Sub Total of II			1,28,000	1,28,000

III. Financial Assistance for Procurement of Agriculture Machinery and Equipment.

Sl. No.	Name of machine to be procured.	No. of machine to be procured.	Pattern of Assistance (in Rs. Each)	Estimated Cost. (in Rs.)	Central Share (in Rs.)	State Share (in Rs.)
1	Power Tiller(8 BHP & above)	3300 nos.	75,000	24,75,00,000	22,27,50,000	2,47,50,000
2	Tractor	NIL	NIL	NIL	NIL	NIL
3	Vertical Reaper	200 Nos.	63,000	1,26,00,000	1,13,40,000	12,60,000
4	Japanes Paddy weeder	5000 Nos.	600	30,00,000	27,00,000	3,00,000
5	PP Manual	5000 Nos.	600	30,00,000	27,00,000	3,00,000
6	PP Battery operated (>12 Lts. capacity)	4000 Nos.	3,800	1,52,00,000	1,36,80,000	15,20,000
Sub Total of III				28,13,00,000	25,31,70,000	2,81,30,000

(IV) Promotion of Farm Machinery and equipment in North-Eastern States.

Sl. No.	Intervention	Pattern of Assistance	Estimated Cost. (in Rs.)	Central Share (in Rs.)	State Share (in Rs.)
1	Financial assistance for procurement of machinery/implements (Specially related with Horticulture Sector).	NIL	NIL	NIL	NIL
2	Financial Assistance for Farm Machinery Bank for group of Farmers.	116 unit. in whole state @ 2(two) unit. in each Block			
	Proposed machinery:-	95% of cost of Farm Machinery Banks and upto Rs.10 lakhs per Farm Machinery Bank.	11,02,00,000	9,91,80,000	1,10,20,000
	a. Power Tiller:-3 nos.				
	b. 5 h.p Pump set (Diesel):-5 nos				
	c.Paddy reaper:-2 nos.				
	d.Manual Weeder:-10 nos.				
	e. Knapsack sprayer:-5 nos				
	f. Power sprayer(L.V.) :-1 no.				
	g. Seed Treatment Drum : 2 nos.				
Sub Total of IV			11,02,00,000	9,91,80,000	1,10,20,000

(V) Flexi Funds

Sl. No.	Intervention	Pattern of Assistance	Estimated Cost (in Rs.)	Central Share (in Rs.)	State Share (in Rs.)
1	Flexi Funds	Local Initiatives (10% of approved outlay)	3,92,28,400	3,53,05,560	39,22,840
Sub Total of V					

(VI) Management / Administrative Cost – Rs. 30,00,000**Total Cost (I+II+III+IV+V+VI) – Rs. 43,45,12,400****(Central Share – 39,14,39,560 + State Share – 4,30,72,840)**

A.VI. Training:

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
NFSM-Rice: Cropping System based Trainings (Four Sessions i.e. one before Kharif and Rabi Seasons, One each during Kharif and Rabi crops)	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	118	16.52	14.87	1.65
NFSM-Pulses: Cropping System based training (Four Sessions i.e. One before Kharif and Rabi Seasons, one each during Kharif and Rabi Crops.	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	44	6.16	5.54	0.62
NFSM –Nutri Cereals: Cropping System based training	Rs.14000/- per training of 4 sessions	Nos. of Trg.	8	1.12	1.01	0.11
NFSM –Commercial Crops: State Level training (20 participants x 2 days)	Rs.40000/- per training	Nos. of Trg.	2	0.8	0.72	0.08
NFSM –Oil Seed Crops:	Farmers Training @ Rs. 24000/- per training	Nos. of Trg.	8	1.92	1.73	0.19
	Officers Training @ Rs. 36000/- per training	Nos. of Trg.	5	1.8	1.62	0.18
NFSM – Tree Borne Oil Seed Crops:	Farmers Training (30 farmers per batch) @ Rs. 24000/- per training	Nos. of Trg.	1	0.24	0.22	0.02
	Training of Extension workers/Officers/Input Dealers (Batch of 20) @ Rs. 36000/- per training	Nos. of Trg.	1	0.36	0.32	0.04
Soil Health Card (SHC)	2 Days farmers training with 30 participants per batch @ 24000/- each	Nos. of Trg.	2	0.48	0.43	0.05
	2 Days Staff Training @ 36000/- each	Nos. of Trg.	2	0.72	0.65	0.07
Soil Health Mission (SHM)	Training on demonstration on Soil Health Management @ 25000/- per training	Nos. of Trg.	8	2	1.80	0.20
MOVCD: Training to farmers	Rs. 10000/- per training	Nos. of Trg.		275	247.50	27.50
RAD: Training to farmers on IFS/RC	Rs. 10000/- per training	Nos. of Trg.	133	13.3	11.97	1.33
State Extension Programme for Extension Reforms in Tripura State (SEWP):	a) Training Courses- (National/ InterState/ SAMETI level fee for Govt. Non Govt. functionaries , ATM,BTM etc.) @	Nos. of Trg.	1200	18	16.20	1.80
	b) Induction Training of Extn. Functionaries	Nos. of Trg.	200	2	1.80	0.20
	c) Inter State 7days duration	Nos. of Trg.	2900	36.25	32.63	3.63
	d) Within State for 5 days duration. 25 Nos/course	Nos. of Trg.	5800	58	52.20	5.80
	e) Within District 2	Nos. of	11600	46.4	41.76	4.64

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
	Days duration with 25 Nos Participants/ Trng.	Trg.				
	f) Inter State Group of 5 Nos farmer/Block for 7 days excluding Journey period @ 5 Nos from each block.	Exposure	2900	23.2	20.88	2.32
	g) Within State for 5 days. Group of 5 farmers/Block.	Exposure	2320	9.28	8.35	0.93
	h) Within District for 3 day. Group of 5 farmers/N. (No of farmers)	Exposure	1450	4.35	3.92	0.44
	i) Mobilization of farmers groups of different types including FIG, WG, FO, Commodity Organization & Farmers cooperatives etc. (Capacity building, Skill development & Support services.)	Nos. of Trg.	58	2.9	2.61	0.29
	J) Farmers Scientist interaction (District level- 25 for 2 Days)	Interaction	16	3.2	2.88	0.32
	K) Farmers Scientist interaction (Expert support from KVK /SAU for one year)	Interaction	96	1.92	1.73	0.19
	L) Farmers Scientist interaction (Joint Visits by Scientists & Extension Workers)	Interaction	208	2.91	2.62	0.29
	M) Farm School		116	34.1	30.69	3.41
Total			29196	562.93	506.637	56.293

A.VII. Other Administrative Expenses

Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign			
Sl. No.	Implementing Officer/DDO	Physical (No. of Meetings/ Conference)	Financial (Rs. in Lakhs)
1	S.As under North District	4X12 meetings	0.48
2	S.As under Unakoti District	2X12 meetings	0.24
3	S.As under Dhalai District	5X12 meetings	0.6
4	S.As under Khowai District	5X12 meetings	0.6
5	S.As under West District	5X12 meetings	0.6
6	S.As under Sipahijala District Total	5X12 meetings	0.6
7	S.As under Gomati District Total	6X12 meetings	0.72
8	S.As under South District	5X12 meetings	0.6
9	DDO, O/O the DDA, North	1X12 meetings + 2 Campaigns	0.62
10	DDO, O/O the DDA, Unakoti	1X12 meetings + 2 Campaigns	0.62

Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign			
Sl. No.	Implementing Officer/DDO	Physical (No. of Meetings/ Conference)	Financial (Rs. in Lakhs)
11	DDO, O/O the DDA, Dhalai	1X12 meetings + 2 Campaigns	0.62
12	DDO, O/O the DDA, West	1X12 meetings + 2 Campaigns	0.62
13	DDO, O/O the DDA, Khowai	1X12 meetings + 2 Campaigns	0.62
14	DDO, O/O the DDA, Sipahijala	1X12 meetings + 2 Campaigns	0.62
15	DDO, O/O the DDA, South	1X12 meetings + 2 Campaigns	0.62
16	DDO, O/O the DDA, Gomoti	1X12 meetings + 2 Campaigns	0.62
17	DDO, Directorate of Agri	1X12 meetings + 2 Workshops	5
18	DDO, O/O the JDA, (Res)	1X12 meetings	0.12
19	DDO, O/O the Principal, UGTC	1X12 meetings	0.12
20	EE (Mech)	1X12 meetings	0.12
21	EE(West)	1X12 meetings	0.12
22	EE(South)	1X12 meetings	0.12
23	EE(North)	1X12 meetings	0.12
24	Others Total	1X12 meetings	0.12
	State Total		15.24

A.VIII. Plant Protection Squad:

Formation of Plant Protection Squad at Agri. Subdivision, District and State level for combating epidemic situation			
Sl. No.	Implementing Officer/DDO	Physical (Nos. of P.P. Squads)	Financial (Rs. In Lakhs)
1	S.As under North District	4X1 PP Squads	1.00
2	S.As under Unakoti District	2X1 PP Squads	0.50
3	S.As under Dhalai District	5X1 PP Squads	1.25
4	S.As under Khowai District	5X1 PP Squads	1.25
5	S.As under West District	5X1 PP Squads	1.25
6	S.As under Sipahijala District Total	5X1 PP Squads	1.25
7	S.As under Gomati District Total	6X1 PP Squads	1.50
8	S.As under South District	5X1 PP Squads	1.25
9	DDO, O/O the DDA, North	1X1 PP Squads	0.25
10	DDO, O/O the DDA, Unakoti	1X1 PP Squads	0.25
11	DDO, O/O the DDA, Dhalai	1X1 PP Squads	0.25
12	DDO, O/O the DDA, West	1X1 PP Squads	0.25
13	DDO, O/O the DDA, Khowai	1X1 PP Squads	0.25
14	DDO, O/O the DDA, Sipahijala	1X1 PP Squads	0.25
15	DDO, O/O the DDA, South	1X1 PP Squads	0.25
16	DDO, O/O the DDA, Gomoti	1X1 PP Squads	0.25
17	DDO, O/O the JDA, (Res)	1X1 PP Squads	0.25
18	EE (Mech)	1X1 PP Squads	2.00
	State Total		13.50

A.IX. Cost of inputs, seasonal labourer etc for production of breeder, foundation and certified seeds for identified Govt. Farms and procurement of breeder and foundation seeds. Besides, engagement of seasonal labourers, cost organic inputs and related expenditure for identified Model Organic Farms.

Sl. No.	Implementing Officer/DDO	Physical (Nos. of Seasonal Labourers to be engaged/ Cost of Inputs etc.)	Financial (Rs. In Lakhs)
1	DDO, O/O the DDA, North	As per necessity	3.00
2	DDO, O/O the DDA, Unokoti	As per necessity	3.00
3	DDO, O/O the DDA, Dhalai	As per necessity	3.00
4	DDO, O/O the DDA, West	As per necessity	3.00
5	DDO, O/O the DDA, Khowai	As per necessity	3.00
6	DDO, O/O the DDA, Sipahijala	As per necessity	3.00
7	DDO, O/O the DDA, South	As per necessity	3.00
8	DDO, O/O the DDA, Gomati	As per necessity	3.00
	State Total		24.00

A.X. Running cost of De-humidified Go down and Seed Processing Plants at Kumarghat, Abhanga, Kalyanpur, Arundhutinagar, Udaipur and Baikhora

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	EE (Mech)	As per necessity	3.00
2	EE(South)	As per necessity	1.00
3	EE(North)	As per necessity	1.00
	State Total		5.00

A.XI. Expenditure in connection with visits of Experts, Hon'ble Members of State Planning Board/ RKVY and other G.O.I Officials.

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	AD (DDO), Directorate of Agri.	As per necessity	0.50
	State Total		0.50

A.XII. Expenditures in connection with running and maintenance of different laboratories:

A.XII.a. Soil Testing Labs:

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
1	Soil sample analysis.	16,368 nos.	
2	Chemicals as and when required		1.00
3	Maintenance and repairing of instruments		0.50
4	Consumables, gas, petrol, diesel etc	50 mandays/month	1.50

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
5	Labour engagement for soil processing, cleaning of instruments etc	Rs.250/labour for 600 mandays / year	1.50
6	Furniture for Soil Testing Lab at Panisagar		1.00
7	Repairing of State Soil testing labs- 2 nos.		4.00
Total Fund			9.50

A.XII.b. Biofertilizer Labs:

Sl. No.	Name of the article	Quantity	Fund requirement (Rs. In lakh)
1.	Chemical	75 MT	11.00
2.	Printed Poly Packet		6.00
3.	Gany Bag		0.30
4.	Chemicals		3.00
5.	Searonal Stclled Labons		5.00
6.	Instmnts + electrical + Lab. maintainers		5.00
7.	Other anticals		2.00
TOTAL			32.30

A.XII.c. Pesticides Testing Lab:

Sl. No	Implementing Officer/DDO	Activity	Physical Target	Financial (Rs. in lakhs)
1	Officer In-charge SPTL under o/o the JDA (Res) SARS, A.D.Nagar.	Pesticide surplus are to be collected, tested & reports are to be issued.	300 Nos surplus from 8 districts annually. 150 Nos- Kharif. 150 Nos- Rabi.	8.00
Total				6.00

A.XII.d. Bio-control Lab:

Sl. No.	Name of the article	Quantity	Fund requirement (Rs. In lakh)
1.	Talc Powder	15 MT	6.00
2.	Yeast Extract Soybean casieh Digest/medicen/other chemicals		3.00
3.	Cost of mother calther		0.3
4.	Cost of Feed materials/gump bags/other lab equipment/chemicals		2.5
5.	Maintenances cost of labs equipments		1.2
6.	Cost of Printed Poly Packet		5.00
7.	Other anticals		3.00
TOTAL			21.00

A.XII.e. Seed Testing Lab:

Sl. No.	Item of works	Physical target(approx)	Financial involvement(approx)	Remarks(if any)
1.	Testing of Seed Samples a) Certification sample i) Certified samples ii) Foundation samples b) Service sample	3000 nos 500 nos 500 nos	0.90 lacs (approx) 0.15 lacs (approx) 0.15 lacs (approx)	@ Rs. 30/- (approx) per sample including electric charge
			Total = 1.2 lacs (approx)	
2.	Filter paper	100 pkts	0.30 lacs	
3.	Repairing and servicing of lab equipments	-	1.0 lacs	
4.	Fixation of new electric wire and changing of electric boards		0.25 lacs	
5.	Miscellaneous		0.25 lacs	
Total			3.0 lacs	

A.XII.f. Fertilizer Testing Lab:

Sl. No	Name of The District	Physical Target (nos.)	Financial (Rs. in Lakhs)
		Fertilizer sample to be collected from each district & sent for quality testing	Cost of testing of fertilizer samples related to the cost of equipment, chemicals, glass goods, misc expenditure etc.
1.	Unakoti	20	0.40
2.	North	60	1.20
3.	Dhalai	40	0.80
4.	Khowai	20	0.40
5.	West	220	4.40
6.	Sepahijala	20	0.40
7.	Gomati	100	2.00
8.	South	20	0.40
State Total		500	10.00

A. XIII. Expenditure for sampling of Soils/ Fertilizers/ PP chemicals, sealing materials including Poly bags/ Cloth bags etc.

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, O/O the DDA West Tripura	As per necessity	0.10
2	DDO, O/O the DDA Khowai	As per necessity	0.10
3	DDO, O/O the DDA Sipahijala	As per necessity	0.10
4	DDO, O/O the DDA (South)	As per necessity	0.10
5	DDO, O/O the DDA Gomoti	As per necessity	0.10
6	DDO, O/O the DDA (North)	As per necessity	0.10
7	DDO, O/O the DDA Unakoti	As per necessity	0.10
8	DDO, O/O the DDA (Dhalai)	As per necessity	0.10
9	DDO, O/O the JDA (Research), SARS,	As per necessity	0.10
State Total			0.90

A.XIV. Supply of different materials for Directorate of Agriculture, Tripura

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	3.00
State Total			3.00

A.XV. Participation in different State level Mela like Krishi Mela, Science fair, Biju festival, Hojagiri festival, Observance of Republic Day, Independence Day, World food Day, Farmers Day, Saras Fair, Co-operative Fair, Book Fair etc.**A.XV.a.State Level participation:**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	6.50
State Total			6.50

A.XV.b. Agri Sub-division level Participation in different Exhibition / Mela :

Sl. No.	Agri. Sub-Division /Implementing Officer	Name of Mela	Financial (Rs. in Lakhs)
1	SA, Kadamtala	Sanghati Mela	0.50
2	SA, Panisagar	Ambika Kunda Mela	0.50
3	SA, Kumarghat	Unakoti Mela	0.50
4	SA, Durga Chowmuhani	Ras Purnima Mela	0.50
5	SA, Khowai	Sanghati Mela	0.50
6	SA, Teliamura	Pous Shankranti Mela	0.50
7	SA, Bishalgarh	Bhadra Mela	0.50
8	SA, Bishalgarh	Siphahijala Utsav	0.50
9	SA, Mohanbhog	Nirmahal Utsav	0.50
10	SA, Mohanbhog	Aditya Malla Barman Utsav	0.50
11	SA, Karbook	Tithamukh Mela	0.50
12	SA, Matabari	Dewali Mela	0.50
13	SA, Matabari	Rajarshi Utsav	0.50
14	SA, Bagafa	Pilak Utsav	0.50
15	SA, Rajnagar	Sanghati Mela	0.50
16	SA, Rajnagar	Takka Tulshi Milan Mela	0.50
17	SA, Satchand	Baishaki Mela	0.50
18	SA, Mohanpur	Brahmmakunda Mela	0.50
19	SA, Mohanpur	Ashokastami Mela	0.50
20	SA, Jirania	Kharchi Mela	0.50
State Total			10.00

A.XVI. Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc. :

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	0.60
State Total			0.60

B. MINOR WORKS:

a. Renovation/ Repairing and maintenance works of S.A. Offices.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	5	As per approval of the Govt.
2	Executive Engineer, West	8	
3	Executive Engineer, South	6	
State Total		19	

b. Renovation/New Construction of Old Agri. Input Stores.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	8	As per approval of the Govt.
2	Executive Engineer, West	10	
3	Executive Engineer, South	7	
State Total		25	

c. Renovation/ Repairing and maintenance works of Staff Quarters.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	5	As per approval of the Govt.
2	Executive Engineer, West	4	
3	Executive Engineer, South	4	
State Total		13	

d. Minor Works: Renovation/ Repairing and maintenance works of different Laboratories.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	4	As per approval of the Govt.
2	Executive Engineer, West	3	
3	Executive Engineer, South	2	
State Total		9	

e. Major Works: Construction of Quarter for DDAs, EE(Agri) and SAs

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North (For Quarter of DDA North, EE (Agri) North, DDA, Unokoti, SA Chawmanu)	4	As per approval of the Govt.
2	Executive Engineer, West (For Quarter of DDA Khowai)	3	
3	Executive Engineer, South (For Quarter of DDA South Tripura, SA Rupaichari, SA Bagafa, SA Amarpur)	4	
State Total		11	

C. Cold Storage:

- a) Running & Maintenance, Electricity Charges, Supplies & Materials including Minor works for Existing Cold Storage - **Rs. 175.45 lakhs**
- b) Setting up of New Cold Storage: As per approval of the Govt. based on project proposal and availability of fund.

D. Agri. Research & Education :

COLLEGE OF AGRICULTURE, TRIPURA:

Fund for different developmental activities at CAT during the year 2018-19 is Rs. **63.80 lakh.**

Summary of financial outlay for College of Agriculture, Tripura for 2018-19.

Sl. No.	Proposed work	Amount (Rs. in lakhs)
1	Divisible Pool-	
2	Supply of materials.	10.00
3	State Share / State Contribution (AICRP - Pigeon Pea)	20.50
4	Scholarship and Stipend	3.20
5	Contractual services like cooking, catering, security, cleaning etc.	18.50
6	Other Adm. Expenses(Meeting/Supervision/Study Tour)	3.70
7	Office Expenses	3.20
8	Fuel Charges & Maintenance of Vehicles	3.20
9	Publication of reports and others	1.50
Total		63.80

E. State Agriculture Research Station :

Scheme for Agricultural Research (Rs. 49.00 lakhs)

E. i. AGRONOMY UNIT:

a. STATE COMPOSITION TRIALS DURING KHARIF: 2018-19.

SL. No.	Topic of Trials	Objective	Details of Treatments	Requirement of Fund (Rs. in Lakh)
1.	Study on Integrated Nutrient Management practices on growth and yield of Kharif Groundnut.	*To study the effect of integrated nutrient management practices on growth & yields of Kharif groundnut *To find out the best integrated nutrient management practice for securing the max. groundnut yield *To find out the best integrated nutrient management practice for securing the maximum net economic realization	Design of Expt:- Randomised Block Design No. of Treatments:-24 No. of Replications:-3	0.40

SL. No.	Topic of Trials	Objective	Details of Treatments	Requirement of Fund (Rs. in Lakh)
2.	Study on productivity of Kharif Maize and Greengram under inter-cropping system	*To study the influence of different planting densities on productivity of Maize and Green gram under intercropping system *To determine optimum level of Nitrogen application for ensuring productivity of intercropping system.	Design of Expt.: - Split Plot Design Main plots:-05 Sub-plots: 04 Treatment combinations:-20 No. of Replications:-3	0.40
3.	Study on yield performance of new hybrids of paddy during Kharif	*To identify best performing hybrids of paddy from among the newly released ones ,as developed by Government agencies and private Seed companies	Design of Expt:- Randomized Block Design No. of Treatments:-09 (08 New hybrids & 1 check variety) No. of Replications:03 (Plot No.10)	0.40
4.	Study on yield performance of new hybrids of Maize	*To identify best performing hybrids of Maize from among the newly released ones ,as developed by Government agencies and private Seed companies	Design of Expt:- Randomised Block Design No. of Treatments :-4 (3 New hybrids & 1 check variety) No. of Replications:-3	0.40
5.	Crop Cafeteria during Kharif	*To demonstrate best management Practices of Cereals, Pulses, oilseeds, coarse cereals, Nutri-cereals and commercial crops under rainfed condition.	Tilla No.1	0.60
Total of State composition (Kharif)				2.20

b. STATE COMPOSITION TRIALS DURING RABI: 2018-19.

SL. No.	Topic of Trials	Objective	Details of Treatments	Requirement of Fund (Rs. in Lakh)
1.	Study on effect of nitrogen on growth, yield of different varieties of indian mustard (<i>Brassica juncea</i> l.) under Tripura condition	*To study the effect of N application on growth, seed yield and oil yield of different varieties of Indian mustard.	Design of Expt: Split Plot Design Main plots: Doses of N - 04 Sub-plots: Varieties - 05 Treatment combinations: 20 No. of Replications: 3 (Tilla No.3)	0.40
2.	Study on effect of different date of sowing and nutrient Management practices on yield and growth of Lathyrus	*To establish Lathyrus as one of the second crops in fallow land of late Aman paddy *To standardize the optimal time of sowing of Lathyrus in Paddy based cropping system *To determine the best nutrient management practice under soil and agro climatic condition of Tripura	Design of Expt: Split Plot Design Main plots: Sowing Time – (S ₁ , S ₂ & S ₃) Sub-plots: Nutrient Management (D ₁ , D ₂ , D ₃ & D ₄) Treatment combinations:-12 No. of Replications:-3	0.40

3.	Study on yield performance of new hybrids of paddy during Rabi	*To identify best performing hybrids of paddy from among the newly released ones ,as developed by Government agencies and private Seed companies	Design of Expt:- Randomized Block Design No. of Treatments:-11 (10 New hybrids & 1 check variety) No. of Replications:03 (Plot No.10)	0.40
4.	Crop Cafeteria during Rabi	*To demonstrate best management Practices of Cereals , Pulses , oilseeds, coarse cereals, Nutri-cereals and commercial crops	Tilla No.1	0.60
Total of State composition (Rabi)				1.80

c. IIRR'S AICRIP TRIALS TO BE CONDUCTED DURING KHARIF & RABI' 2018-19.

Topic of Trials	Nos. of Trials to be conducted		Total	Requirement of Fund (Rs. in Lakh)
	Kharif	Rabi		
To be finalised by IIRR, Hyderabad	3	2	5	2.00
Total of IIRR's trials				2.00
Grand Total (A+B+C)				6.00

E. ii. PLANT BREEDING UNIT:

a) Plant Breeding Unit: State composition : Kharif (2018-19)			
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. In Lakh)
i) Planning, organizing, conducting and coordinating Exploration and Collection of desired indigenous and exotic PGR of relevance to Jhum Paddy, Millets, other crops etc.	1) One trip in the month of April-May. 2) One trip in the month of October - Nov.	South Tripura District: Killa, Ompi, Karbook, and Rupaichari West District: Takarjala ,Mandai, Mungiabari and Tulashikhar Dhalai District: Chaumanu, Gandachera, and Ambassa North District: Dashda, Kanchanpur, Pecharthal and Jampui hills	0.75
ii) Growing of Germplasm in the field:- After collection of samples and filling of sample, data sheets for each of the accessions to be grown in the field for evaluation.	I) Growing during Kharif and Rabi:- (II) Recording Observations of morphological characters etc:-	South Tripura District: Gokulpur S.M.F. West District: S.A.R.S. RBSPC, Teliamura Nalchar S.M.F. North District: Churaibari S.M.F.	0.75
Total			1.5

b) State composition & National Level Trials- Rice: Kharif (2018-19)				
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. in Lakh)	Remarks
i) Maintenance & Production of Nucleus and Breeder Seed (PRT) of Rice/ Pulses/ oilseed varieties/ Lines.	15 nos. varieties through PRT	SARS + Churabari SMF + RBSPC, Teliamura + Nalchar SMF + GukulpurSMF	1.0	
ii) Screening and Evaluation of selected breeding materials	1 trial	SARS	0.1	Selected Lines from Boro-2014 will be grown for further selection in Kharif2015
iii) Multilocational Genotype response trial Programme.	3 trials	Nalchar SMF + GukulpurSMF+ RBSPC Teliamura	0.5	Comprising 18 same genotypes in each trial.
iv) Breeder Seed Production and Promotion of Elite Basmati and Non- Basmati type Aromatic Rice	Pre-released and Released Varieties/Lines	SARS + ChurabariSMF + Nalchar SMF	0.8	Demo Location to be selected.
v) Purification and TL Seed Production simultaneously for Popularizing "Black Rice" Cultivation.	Pre-released 2 Genotypes	SARS + Nalchar SMF	0.5	Demo Location to be selected.
vi) Maintenance of Parental Lines and production of FI Hybrid of Paddy (Var. RAJALAXMI) under Hybrid Rice Seed Production programme.	4.27 ha	SARS + 4 SMFs	4.0	vi) Maintenance of Parental Lines and production of FI Hybrid of Paddy (Var. RAJALAXMI) under Hybrid Rice Seed Production programme.
Total			6.9	

c) State composition & National Level Trials: Millets Kharif (2018-19)				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
i) Screening and Evaluation of Finger Millets genotypes	Trials Comprising different genotypes	SARS	0.5	As per new allotment by ICAR, AICSMIP, GKVK, Bengaluru during Annual group meet-2017
i) Breeder Seed Production of a) Finger Millets KMR-301, KMR-340 b) Sorghum CSV-17 c) Foxtail Local genotype	3 ha + 1 ha + 1 ha = 5 ha	3 different KVKS	1.0	To be decided in the State Level Kharif meeting on 4.3.2017
Total			1.5	
Grand Total for Kharif 2018-19			9.9	
** Conduction of Front Line demonstration in Kharif 2018-19	Finger Millet 50 ha area 500 kg seed	8 different districts + 3 different KVKS	5.0	Fund already received from ICAR, AICSMIP, GKVK, Bengaluru

E. iii. PEST MANAGEMENT DIVISION:

Proposed annual action plan for Kharif (2018-19):

Name of the trial under state composition:						
Sl. No.	During Kharif			During Rabi		
	Activities	Physical	Fund Requirement (Rs. in Lakh)	Activities	Physical	Fund Requirement (Rs. in Lakh)
1	Study on Seasonal abundance of insect pests of rice through Light Trap Collection.	1 no.	0.05	Study on Seasonal abundance of insect pests of rice through Light Trap Collection.	1 No.	0.05
2	Study on prevalence of pest & diseases on Ten (10) numbers Hybrid rice	1 no.	0.10	Study on prevalence of pest & diseases on ten (10) numbers Hybrid rice	1 No.	0.10
3	Study on prevalence of pest & diseases on three (3) numbers Hybrid maize	1 no.	0.05	Study on organic approach of pest-disease management in rice	1 No.	0.10
4	Study on organic approach of pest- disease management in rice	1 no.	0.10	Study on prevalence of pest & diseases on newly introduced mustard variety on different date of sowing	1 No.	0.05
TOTAL		4 nos.	0.30		4 nos.	0.30
Grand Total (Kharif + Rabi)						0.60

E. iv. AGRICULTURE INFORMATION UNIT:

Action Plan for different Agricultural Information Unit during the year 2018-19			
SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
1	Publication of scientific production technology of different crops / farm information bulletin / Agriculture operation etc.- Cotton, Jute, Flex, Green manuring & Lime application, Vermi Composting, Ragi, Nadep Composting, Organic Crop Production of Rice, Arhar, Maize, Ginger, Jhum Cultivation in Bengali in the form of booklet, leftlet, folders, etc. All the above publications will be uploaded in the Farmer's Portal subsequently.	12 Nos. (4000 nos. each @Rs.5.20/- approx)	2.50 lakh
2	Periodical Publication of farmers advisory through ICA Department, DDK, AIR and Mass Media - 12 nos.	12 nos.	
3	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers through ICA Departments.	24 nos.	1.20 lakhs (approx)
4	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers through ICA Departments.	12 nos.	
5	Printing of coloured posters (20" X 30" size), hand bill on different items / Agriculture operation / farming activities etc.	25000 nos.	5.0 lakhs (approx)
6	Preparation of display (5ft. X 8ft. size)items/ models / board (flex) etc. for different exhibition / Mela etc.	12 nos.	2.4 lakhs (approx)
7	Creation of Agriculture related short Video films/ Jingle.	10 nos.	3.0 lakhs (approx)

Action Plan for different Agricultural Information Unit during the year 2018-19			
SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
8	Linking of A.I. Unit with up-to-date information of the Agriculture Department to be collected from Statistics and other sections and preparation of 1 (one) booklet	1000 nos.	0.1 lakhs
9	Procurment of High MP digital stil camera, laptop and DLP projector for training demostration and presentation.	1 nos.	1.5 lakhs (approx)
10	Hiring of Vehicle	1 nos.	0.30 lakhs (approx)
Total			16.00

E. v. FARM UNIT:

Fund requirement for Farm Unit:

SI. No.	Item of work	Physical (in No. /Ha.)	Financial (Rs. in Lakh)
1	Demonstration on Organic Farming (3 seasons)	1.5 MT	1.25
2	Re-excavation of irrigation channels at SARS	1 no.	2.00
3	Maintenance of farm road	400 mt.	6.00
4	Maintenance of beautification in office complex	10000 sq.mt.	1.50
5	Maintenance of old orchard	3 ha.	0.75
TOTAL			11.50

F. Education - Scheme for Strengthening Upgraded Gram Sevak Training Center (Rs. 30.58 lakhs):

INTRODUCTION:

Upgraded Gram Sevak Training Centre (UGTC) is an old Training Centre for imparting training to grass root level Agricultural Extension Workers on agricultural science for a period of 2 years in a phased manner. After training they, in turn, are engaged in different corners of the State under the Department of Agriculture for dissemination of agricultural technologies to the farming community. This Training Centre imparts training to a group of 40 Nos. of trainees every year. Hence, this training centre plays an important role in the developmental activities of Agriculture, Horticulture and allied branches in the State. It is undoubtedly true that the development in the field of agriculture of the state depends on the performance of these grass root level agricultural extension workers (Agri Assistants) by and large.

In view of the above, following activities are proposed to be taken up during 2018-19.

Activities to be undertaken up during 2018-19:

Sl. No.	Name of activities	Purpose	Fund requirement (Rs)
1.	Installation of Iron Removal Plant	For supply of potable water free from iron , to the hostellers and other working staff of this establishment.	12,08,139/-
2.	Exposure visit of the trainees (40 Nos)	For imparting qualitative training students must be acquainted with performance of different activities of agriculturally developed areas inside and outside the State. Hence, exposure visits of the trainees inside and outside the state have been kept. (Inside the State – Rs. 50,000/- and Out side the state – Rs. 6,00,000/-	6,50,000/-
3.	Administrative cost	To meet up office expenses, maintenance of floriculture unit , orchard , farm etc.	12,00,000/-
	Total		30,58,139/-

G. Scheme for Development of Market and Marketing facilities:

Total fund requirement for development of market and marketing facilities is **4.58 Cr.**

Sl. No.	Items of works	Physical	Financial (Rs. in Lakh)
1	Development of Market Infrastructure		
a	Construction of new market shed in Rural Markets	8 nos	96.00
b	Construction of open sale hall in Regulated Market	8 nos	96.00
c	Construction of Toilet & drain in Regulated Market	8 nos	96.00
d	Construction of Sanitation in Regulated Market including drinking water facilities	8 nos	8.00
2	Repairing and maintenance of Market Infrastructure		
a	Repairing and maintenance of Market shed, Hall etc. of Rural Markets	8 nos	40.00
b	Repairing and maintenance of Market shed, Hall etc. of Regulated Markets	8 nos	40.00
3	Cold Storage Subsidy	18,000 MT	30.00
4	Market Survey of food grains	As required	10.00
5	Training Programme	As required	21.00
6	Expenditure related to election of APMC	42	21.00
	Total		458.00

H. Agri. Engineering Activities:

a. Total of Agri. Engineering activities to be executed during the year 2018-19.

(Rs. in Lakh)

Sl. No.	Name of work	Scheme	Project Sanction			GRAND TOTAL
			West, Khowai & Sepahijala	South & Gomati	North, Unakoti & Dhalai	
A)	Setting up of New Agri. Development Research Centre with IT facilities at	NEC Scheme	449.56	899.58	148.94	1498.08
B)	Strengthening of Up-graded Gram Sevok Training Centre for skill Development of the farmers & extension Agencies at Lembucherra, Agartala, West Tripura.	NEC Scheme	1072.04	0.00	0.00	1072.04
C)	Setting up of Village Knowledge Centre in different location of Tripura.	RIDF-XXIII	432.81	336.63	240.45	1009.89
D)	Setting up of Farmers Knowledge Centre in different location of Tripura.	RIDF-XXIII & RKVY	645.81	58.71	763.23	1467.75
E)	Development of Primary Rural Markets at	RIDF-XXIII	813.27	542.67	602.97	1958.91
F)	Development of Medium Market at	RIDF-XXIII	1164.08	825.08	632.04	2621.20
G)	Agri. Input Stores	WIF (NWS)	154.14	0.00	0.00	154.14
H)	Development of Infrastructure facilities in SMF	RKVY	213.00	0.00	0.00	213.00
I)	Construction of 1000 MT Rice Go-down	RIDF-XXII	1875.00	1375.00	1375.00	4625.00
J)	Fertilizer Go-down	NWS (WIF)	562.00	281.00	281.00	1124.00
K)	Mini Modern Rice Mill (2 TPH)	RIDF-XXII	1124.73	374.91	504.56	2004.20
L)	Development of Seed Multiplication Farm.	RIDF-XXIII	0.00	686.42	31.77	718.19
M)	Cold Storage	MGNREGA/TW/SDS	0.00	528.78	334.00	862.78
Total			8506.44	5908.78	4913.96	19329.18

b. MAJOR SPILL OVER WORKS TO BE EXECUTED BY AGRICULTURAL ENGINEERING WING DURING 2018-19.

Sl. No.	Name of work	Sanction amount (in Crores)
1	Purchase of vehicle for CAT, Lembucherra	0.08
2	Procurement of Farm machinery and implement	0.08
3	Construction of 4 nos. fertilizer go-down	7.94
4	Construction of Smart building for Krishi Bhawan	61.5
TOTAL		69.6

c. Work sanctioned for West, Khowai & Sepahijala District which will be executed by EE (Agri), West. during 2018-19.

(in Rs.)

Sl. No.	Name of work	Scheme	Project Sanction	Status of work
1	2	3	4	5
A) Setting up of New Agri. Development Research Centre with IT facilities at				
1	Jampuijala	NEC Scheme	14770000.00	Site selection, details & estimate under preparation.
2	Jirania		14894000.00	
3	Dukli		15292000.00	
Sub-Total of A			44956000.00	
B) Strengthening of Up-graded Gram Sevok Training Centre for skill Development of the farmers & extension Agencies.				
	Lembucherra, Agartala, West Tripura.	NEC Scheme	107204000.00	Site selection, details & estimate under preparation.
Sub-Total of B			107204000.00	
C) Setting up of Village Knowledge Centre in different location of Tripura.				
1	Mohanpur S.S. Store	RIDF-XXIII	4809000.00	Site selection, details & estimate under preparation.
2	Panchabuti S.S. Store		4809000.00	
3	Kashipur S.S. Store		4809000.00	
4	Kashipur S.S. Store		4809000.00	
5	Santinagar S.S. Store		4809000.00	
6	Gilatali S.S. Store		4809000.00	
7	West Champahour S.S Store		4809000.00	
8	Bishramganj S.S. Store		4809000.00	
9	Durlab Narayan S.S. Store		4809000.00	
Sub-Total of C			43281000.00	
D) Setting up of Farmers Knowledge Centre in different location of Tripura.				
1	Bridhyanagar	RIDF-XXIII	5871000.00	Site selection, details & estimate under preparation.
2	Majlishpur		5871000.00	
3	Baganbazar (Kalyanpur)	RKVY	5871000.00	Tender called & rate is under finalisation.
4	Krishnapur (Teliamura)	RKVY	5871000.00	Do
5	Gunki (Khowai)	RKVY	5871000.00	Do
6	Chebri (Khowai)	RKVY	5871000.00	Do
7	Jirania (Mohanpur)	RKVY	5871000.00	Do
8	Modhupur	RKVY	5871000.00	Do
9	Bishalghar	RKVY	5871000.00	Do
10	Charilam	RKVY	5871000.00	Do
11	Takarjala	RKVY	5871000.00	Do
Sub-Total of D			64581000.00	
E) Development of Primary Rural Markets at				
1	Jagatrampur market	RIDF-XXIII	6029700.00	Site selection, details & estimate under preparation.
2	Melaghar market		6029700.00	
3	North Brajpur market		6029700.00	
4	Teliamura Reg. Market East side.		6029700.00	
5	Rajnagar, Tulashikhar		6029700.00	
6	Chebri Market		6029700.00	
7	Anandanagar market		6029700.00	
8	Purba Noyagoan		6029700.00	
9	Hezamara Bazar		6029700.00	
10	Chechuria market		6029700.00	
11	Khumtia bazar		6029700.00	
12	Dhanpur		7500000.00	

<i>Sl. No.</i>	<i>Name of work</i>	<i>Scheme</i>	<i>Project Sanction</i>	<i>Status of work</i>
1	2	3	4	5
13	Dasshin Mohespur.		7500000.00	
	Sub-Total of E		81326700.00	
F)	Development of Medium Market at			
1	Mohanpur	RIDF-XXIII	18764400.00	Site selection, details & estimate under preparation.
2	Kalibazar		18764400.00	
3	Melaghar		41350600.00	
4	Jampuijala		18764400.00	
5	Bishalghar		18764400.00	
	Sub-Total of F		116408200.00	
G)	Agri. Input Stores			
1	Manarchak	WIF (NWS)	2202000.00	Site selection, details & estimate under preparation.
2	Uttar Paharpur		2202000.00	
3	Dakshin paharpur		2202000.00	
4	Nirbhoypur		2202000.00	
5	Jatrapur		2202000.00	
6	Uttar Mahespur		2202000.00	
7	Dakshin Mahespur		2202000.00	
	Sub-Total of G		15414000.00	
H)	Development of Infrastructure facilities in SMF			
1	Nalchar, SMF	RKVY	10000000.00	Site selection, details & estimate under preparation.
2	Teliamura, RBSPC.		11300000.00	
	Sub-Total of H		21300000.00	
I)	Construction of 1000 MT Rice Go-down			
1	Khowai	RIDF-XXII	12500000.00	Tendering is process.
2	Tulasikhar		12500000.00	Do
3	Teliamura		12500000.00	Do
4	Mandwai		12500000.00	Do
5	Jirania		12500000.00	Do
6	Mohanpur		12500000.00	Do
7	Dukli		12500000.00	Do
8	Bishalghar		12500000.00	Do
9	Sonamura		12500000.00	Do
10	Kalyanpur		12500000.00	Do
11	Padmabil.		12500000.00	Do
12	Hezamara		12500000.00	Do
13	Jampuijala		12500000.00	Do
14	Mohanbhog		12500000.00	Do
15	Kathalia		12500000.00	Do
	Sub-Total of I		187500000.00	
J)	Fertilizer Go-down			
1	Padmabil	NWS (WIF)	28100000.00	Roofing completed.
2	Bishramganj		28100000.00	Flooring work in progress.
	Sub-Total of J		56200000.00	
K)	Mini Modern Rice Mill (2 TPH)			
1	West (par boiled unit)	RIDF-XXII	37491000.00	Site finalized.
2	Khowai (par boiled unit)		37491000.00	Site finalized.
3	Sepahijala (par boiled unit)		37491000.00	Site not yet received.
	Sub-Total of K		112473000.00	
	Total		850643900.00	

d. Work sanctioned for South & Gomati District which will be executed by EE (Agri), South during 2018-19.

(in Rs.)

<i>Sl. No.</i>	<i>Name of project</i>	<i>Scheme</i>	<i>Sl. No.</i>	<i>Location</i>	<i>Project Cost</i>	<i>Status</i>
1	Setting up of New Agri. Development Research Centre with IT facilities.	NEC	1	Karbook	15171000.00	Site selection, details & estimate under preparation.
			2	Ompi	14689000.00	
			3	Killa	14994000.00	
			4	Kakrabon	14779000.00	
			5	Amarpur	15099000.00	
			6	Satchand	15226000.00	
Sub-Total of 1					89958000.00	
2	Development of Primary Rural Markets in different location of Tripura.	RIDF-XXIII	1	Baikhora	6029700.00	Site selection, details & estimate under preparation.
			2	Rangamura	6029700.00	
			3	South Sonaicharri	6029700.00	
			4	Rajnagar market	6029700.00	
			5	Uttar Bharat Chandranagar	6029700.00	
			6	Silachari Reg. Market	6029700.00	
			7	Bandowar market	6029700.00	
			8	Khushmara market	6029700.00	
			9	Atharabhola market	6029700.00	
Sub-Total of 2					54267300.00	
3	Development of Medium Market in different location of Tripura.	RIDF-XXIII	1	Barpathari	18764400.00	Site selection, details & estimate under preparation.
			2	Killa Market	32661200.00	
			3	Nutan Bazar	12318100.00	
			4	Garjee	18764400.00	
Sub-Total of 3					82508100.00	
4	Setting up of Farmers Knowledge Centre in different location of Tripura.	RIDF-XXIII	1	Chechua	5871000.00	Site selection, details & estimate under preparation.
			2	Amarpur	5871000.00	Tender is under process & to be open on 29/05/2018.
			3	Ompi	5871000.00	Do
			4	Killa	5871000.00	Do
			5	Matarbari	5871000.00	Do
			6	Bagma	5871000.00	Do
			7	Karbook	5871000.00	Do
			8	Santirbazar	5871000.00	Do
			9	Julaibari	5871000.00	Do
			10	Hrishyamukh	5871000.00	Do
			11	Saraima	5871000.00	Do
			12	Krishnagar	5871000.00	Do
Sub-Total of 4					5871000.00	
5	Setting up of Village Knowledge Centre in different location of Tripura.	RIDF-XXIII	1	Nitya Bazar S.S. Store	4809000.00	Site selection, details & estimate under preparation.
			2	Holakhet S.S. Store	4809000.00	
			3	Dalak S.S. Store	4809000.00	
			4	Betage S.S. Store	4809000.00	
			5	Sabroom S.S. Store	4809000.00	
			6	Ratanpur S.S. Store	4809000.00	
			7	North Sonaicherra S.S. Store	4809000.00	
Sub-Total of 5					33663000.00	

<i>Sl. No.</i>	<i>Name of project</i>	<i>Scheme</i>	<i>Sl. No.</i>	<i>Location</i>	<i>Project Cost</i>	<i>Status</i>
6	Development of Seed Multiplication Farm.	RIDF-XXIII	1	Gokulpur	36726000.00	Site selection, details & estimate under preparation.
			2	Rangkhang	31916000.00	
Sub-Total of 6					68642000.00	
7	Construction of 1000 MT Rice Go-down.	RIDF-XXII	1	Matarbari	12500000.00	Tendering stage.
			2	Amarpur	12500000.00	Do
			3	Bogafa	12500000.00	Do
			4	Rajnarar	12500000.00	Do
			5	Rupaicherrri	12500000.00	Do
			6	Satchand	12500000.00	Do
			7	Hrishyamukh	12500000.00	Do
			8	Karbook	12500000.00	Do
			9	Ompi	12500000.00	Do
			10	Killa	12500000.00	Do
			11	Kakrabon	12500000.00	Do
Sub-Total of 7					137500000.00	
8	Mini Modern Rice Mill.	RIDF-XXII	1	South Tripura	37491000.00	Site available.
Sub-Total of 8					37491000.00	
9	Fertilizer Go-down (3000 MT)	NWS (WIF)	1	Hrishyamukh	28100000.00	Progress upto roof level & to be completed by July, 2018.
Sub-Total of 9					28100000.00	
10	Cold Storage	MGNREGA	1	Salgarah (500 MT)	29478000.00	Tendering stage.
		TW	2	Karbook	23400000.00	Recast the estimate & call for tender.
Sub-Total of 10					52878000.00	
Total					590878400.00	

e. Work sanctioned for North, Unakoti & Dhalai District which will be executed by EE (Agri), North during 2018-19.

(in Rs.)

<i>Sl. No.</i>	<i>Name of project</i>	<i>Scheme</i>	<i>Sl. No.</i>	<i>Location</i>	<i>Project Cost</i>	<i>Status</i>
1	Setting up of New Agri. Development Research Centre with IT facilities.	NEC	1	Kadamtala	14894000.00	Site selection, details & estimate under preparation
Sub-Total of 1					14894000.00	
2	Development of Primary Rural Markets in different location of Tripura.	RIDF-XXIII	1	Ambassa	6029700.00	Site selection, details & estimate under preparation.
			2	Jamthum Bazar	6029700.00	
			3	Mainama Market	6029700.00	
			4	Kachucherra	6029700.00	
			5	Fatikkuli Market	6029700.00	
			6	Churaibari Market	6029700.00	
			7	Rowa Market	6029700.00	
			8	Laxminagar Bazar	6029700.00	
			9	Fatikroy Market	6029700.00	
			10	Jalai Market	6029700.00	
Sub-Total of 2					60297000.00	

<i>Sl. No.</i>	<i>Name of project</i>	<i>Scheme</i>	<i>Sl. No.</i>	<i>Location</i>	<i>Project Cost</i>	<i>Status</i>
3	Development of Medium Market in different location of Tripura.	RIDF-XXIII	1	Gandacherra	44439210.00	Site selection, details & estimate under preparation.
			2	Pabiacherra	18764421.00	
Sub-Total of 3					63203631.00	
4	Setting up of Farmers Knowledge Centre in different location of Tripura.	RIDF-XXIII	1	Karamchoura	5871000.00	Site selection, details & estimate under preparation.
			2	Damcherra	5871000.00	
			3	Vangmun	5871000.00	
			4	Dasda	5871000.00	
			5	SRC para, Ambassa	5871000.00	Tender called & rate is under finalisation.
			6	Manu, Chawmanu	5871000.00	Do
			7	Bamuncherra (Durga Chowmuhuni)	5871000.00	Do
			8	Kamalpur	5871000.00	Do
			9	Gandacherra	5871000.00	Do
			10	Avanga	5871000.00	Do
			11	Salema	5871000.00	Do
			12	Dharmanagar	5871000.00	Do
			13	Fatikroy	5871000.00	Do
Sub-Total of 4					76323000.00	
5	Setting up of Village Knowledge Centre in different location of Tripura.	RIDF-XXIII	1	Dhanicherra S.S. Store	4809000.00	Site selection, details & estimate under preparation.
			2	Dasda S.S. Store	4809000.00	
			3	Bagbassa S.S. Store	4809000.00	
			4	Manu S.S. Store	4809000.00	
			5	Kamalpur S.S. Store	4809000.00	
Sub-Total of 5					24045000.00	
6	Development of Seed Multiplication Farm.	RIDF-XXIII	1	Churaibari SMF	3177000.00	Site selection, details & estimate under preparation.
Sub-Total of 6					3177000.00	
7	Construction of 1000 MT Rice Go-down	RIDF-XXII	1	Kanchanpur	12500000.00	Tender called & rate is under finalisation.
			2	Panisagar	12500000.00	Do
			3	Kadamtala	12500000.00	Do
			4	Damcherra	12500000.00	Do
			5	Kailasahar	12500000.00	Do
			6	Gournagar	12500000.00	Do
			7	Chailengta	12500000.00	Do
			8	Kamalpur	12500000.00	Do
			9	Gandacherra	12500000.00	Do
			10	Ambassa	12500000.00	Do
			11	Durga Chowmuhuni	12500000.00	Do
Sub-Total of 7					137500000.00	
8	Rice Mill	RIDF-XXII	1	Dhalai (Raw Rice)	25228000.00	Site yet to be finalized.
			2	Kumarghat (Raw Rice)	25228000.00	Bidder not participate in 1st call of tender. 2nd call are in

Sl. No.	Name of project	Scheme	Sl. No.	Location	Project Cost	Status
						progress.
	Sub-Total of 8				50456000.00	
9	Fertilizer Go-down	NWS (WIF)	1	Chantail	28100000.00	Work in progress and to be completed by March, 2019.
	Sub-Total of 9				28100000.00	
10	Cold Storage	SDS	1	Machmara	33400000.00	4th Call of tender is under process.
	Sub-Total of 10				33400000.00	
	Total				491395631.00	

6. CSS/CASP SCHEMES

A. PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY) :

The objective of the scheme is to provide relief to the farmers in the shape of compensation for crop yield losses due to natural calamities. **Proposed outlay for 2018-19 is Rs 105.00 Lakhs. Out of which Central share is Rs 52.50 Lakhs and State share is Rs 52.50 Lakhs.**

PHYSICAL		
Crop	EXPECTED AREA INSURED (in Ha.)	EXPECTED SUM INSURED (in Lakh)
A) Kharif Season		
i) Aush Paddy	5000	2811.900
ii) Aman Paddy	35000	21188.300
Total:-	40000.00	24000.200
B) Rabi Season		
i) Boro Paddy	17493.75	1106.572
C) Potato	2061.75	2015.319
D) Cauliflower	572.50	485.451
E) Brinjal	516.00	410.762
F) Tamato	427.50	432.924
G) Water melon	244.25	269.769
Total:-	21315.75	4720.797

FINANCIAL (Rs. in Lakhs)		
Items	Sharing Pattern	Outlay for 2017-18
Premium Subsidy and claim settlement beyond coverage of Insurance Company (State Share)	State Share	50.00
	Central Share	50.00
	Total	100.00
Other Administrative expenses for procurement of smart phone, intensive for digitization of CCE and Publicity materials.	State Share	2.50
	Central Share	2.50
	Total	5.00

**B. Establishment of an Agency for Reporting Agricultural Statistics (EARAS) during
2018-19 Sharing Pattern: 100:0 (Central : State)**

Sl. No.	Physical Programme	Target (in Nos.)	Object Code	Financial			
				Dem 27	Dem-19	Dem-20	Total
1	Nos. of Revenue Mouzas to be Surveyed (Nos.)	180					
2	Office Expenses, Contingency & misc. expdt. etc	As per Requirement	13-Office Expenses	5	2	3	10
3	a) Printing of Forms for Survey works, Forms of Crop Cutting Experiment (CCEE) report & Forms of Yield Appraisal Survey (YAS) b) Other Publications.	Lumsum	16 -Publication	0.25	0.25	0.25	0.75
4	Cost of fuel etc. & maintenance cost of Vehicles.	As per Requirement	18-POL	9	5	3	17
5	Cost of hiring vehicles for supervision & monitoring by state level officers & District Level officers for maximum 10 days in a month.	As per Requirement	19-Hiring of vehicles.	6	3	2	11
6	Training cost including training materials for Enumerators, Supervisors at block level, Districe level & state level including training material etc.	As per Requirement	20-Other Administrative Expenses	5	2	2	9
7	a) Computers spares like hard disk, FDD, Keyboard, CD writers, UPS, Pen drive Blank CD, Printer etc including cost of paper, ink, maintenance cost other stationery articles etc. b) Machine, tools & software etc. for collection, analysis and reporting of Agricultural statistics. c) Application of GIS & Remote Sensing - Software, Machine & tools etc. d) Crop Cutting Experiment Kit (Measuring Tape, rope, Bamboo pole and other materials required for conducting Crop Cut Experiment etc.) e) Electronic balance / weighing machine.	As per Requirement	21-Supplies & Materials	25	12	9	46
8	Cost towards conducting CCEs (Labour cost) & cost for survey work of Yield Appraisal Survey (YAS)	CCE-11088 & YAS - 9860	27- Minor Works	10	7	5	22
9	Expenditure for engaaging enumerators, compilers, statistical computer operator &	As per Requirement	30- Other Contractual Service	50	35	19.25	104.25

Sl. No.	Physical Programme	Target (in Nos.)	Object Code	Financial			
				Dem 27	Dem-19	Dem-20	Total
	Statistical assistants through outsourcing.						
10	Transfer Fund to TTAADC	As per Requirement	47	0	10	0	10
Grand Total				110.25	76.25	43.50	230.00

Establishment of an Agency for report Agricultural Statistics (EARAS)

The objective of the scheme is to estimate area coverage under different crops through plot to plot survey in 4 seasons of agricultural year in selected Revenue Mouzas of the state. The scheme also envisaged estimating production and productivity of major crops through Crop Cutting Experiments for Aus Paddy, Aman Paddy, Boro paddy, Wheat, Rape & Mustard and Potato. Area, production & productivity of other major crops shall be done based on forecasting method & yield appraisal survey. Beside this other objective is to provide the estimates of Land Use Statistics. Outlay for the scheme is **Rs. 230.00 lakhs of which Central share is Rs. 230.00 Lakhs & State Share is nil.**

BROAD ACTIVITY:

FIELD SURVEY

- In selected Mouza, Dag Number wise Plot to Plot surveys are to be done by concerned Primary Worker in each season.
- Crop production to be estimated through Crop Cutting Experiments (CCEs)
- Land use statistics to be obtained for all the Dag Numbers of selected Mouza.

WHO WILL DO THE SURVEY WORK?

- VLWs / Agri. Assistants of the Department have been declared as Primary Worker for conducting Plot to Plot survey in each season for area & yield estimation, collection of land use statistics etc. under EARAS.

THE TASK OF A PRIMARY WORKER (i.e. VLW / Agri. Asstt.):

- He will do plot to plot survey within the specified time schedule of each season in accordance with the Map of the Revenue Mouza. He will collect field information in "S" – Form.
- He will fill up L₁ Formats based on the information collected in "S" – Form.
- He will fill up Separate L₁ Formats for each season and submit it to the concerned Agri. Sector Officer within time schedule. That means, for four seasons, he has to submit 4 (four) L₁ Formats duly filled up.
- He will submit to the concerned Agri. Sector Officer Plot List for each season for the crop (s) selected for CCEs.

- He will conduct CCEs following the standard statistical procedure for each season for the selected crop (s) and submit the CCE Report to the concerned Agri. Sector Officer within time schedule.
- He will fill up L₂ Format to get information of Land Use Statistics of a year of the particular Revenue Mouza. The L₂ Format has to be filled up after completion of survey works of 4 (four) seasons (generally after the summer season) and submit it to the concerned Agri. Sector Officer within time schedule.

Time Schedule for Survey Works and reporting:

As per guideline, survey on crop area estimation has to be done by the concerned VLWs in selected Revenue Mouza in each season and report to be furnished in Form L₁. Time schedule for submission of compiled L₁ Forms is given below:

Seasonal Discipline	Survey to be done by VLWs during the period	Compiled report to be furnished to ASO by VLWs	Compiled report of Sector by ASO to SA Offices.	Compiled report by SA to DDA Offices	Compiled report by DDAs to Agri. Directorate
Bhadui (1 st July – 15 th Oct.)	15 th June – 27 th June	28 th June	3 rd July	11 th July	15 th July
Winter (16 th Oct. – 15 th Jan.)	22 nd Sept. – 15 th Oct.	18 th Oct.	22 nd Oct.	25 th Oct.	30 th Oct.
Rabi (16 th Jan – 30 th March)	5 th Dec. – 21 st Dec.	26 th Dec.	31 st Dec.	5 th Jan.	7 th Jan.
Summer (1 st April – 30 th June)	20 th March – 20 th April	4 th May	10 th May	2 nd June	5 th June

Sheet Sampling:

In case of Revenue Mouza (s) where total Dag number is more than 3000 in more than one sheets, then sheet sampling has to be done by the O/O concerned Superintendent of Agriculture following Random Sampling method and sheet(s) are to be selected so that total number of Dag remains in between 1500 and 3000 for undertaking survey works during the whole year in 4 (four) seasons. After selection of sheet(s) survey works to be commenced as per time schedule mentioned above.

Time schedule should be followed strictly as mentioned above for submission of Compiled Report to next superior Authority in prescribed format i.e. in **L₁ Form and L₂ Form.**

Compiled information on Land Use Statistics is to be furnished in **L₂ Form** after the **Summer season** based on the information collected during 4(four) seasons of an Agri year.

Time schedule for submission of compiled L₂ form is given below:

Compiled report to be furnished by VLWs to ASO	ASO shall furnish compiled report to SA	SAs shall furnish compiled report to DDA.	DDAs shall furnish compiled report to the Director of Agriculture, Tripura.
5 th May of each year	10 th May of each year	16 th May of each year	10 th June of each year

SOME DEFINITIONS:

- Agricultural Year : 1st July – 30th June of next Year.
- Seasons : 4 seasons based on harvesting time

Seasons	Period (Harvesting Time)
Bhadui (autumn)	1 st July – 15 th October
Winter	16 th Oct – 15 th Jan
Rabi	16 th Jan – 31 st March
Summer	1 st April – 30 th June

- **Pre/Post Seasonal Crop:**

During survey it may be observed that crops of previous season due to late transplanting or that of next season due to early sowing is found in the field.

- **Orchard:**

Orchard means permanent orchard like Mango orchard / Guava orchard etc. But seasonal crop like cucumber/water melon etc. will not be treated as an orchard.

- **LAND USE CLASSIFICATION**

- 1. Forests :**

This includes all lands classed as forests under any legal enactment dealing with forest or administered as forest, whether State-owned or private, and whether wooded or maintained as potential forests land.

- 2. Land Put to Non-Agril Use :**

This includes all lands occupied by buildings, roads, bridges, and railways or under water, e.g. rivers, canals and other lands put to uses other than agriculture.

- 3. Barren and Un-culturable Land :**

This includes all barren and un-culturable lands like mountains, deserts, steep hills, eroded lands, unproductive lands etc. The lands, which were not fit, or possible to be brought under cultivation unless at a high cost involvement are classed as un-culturable land, whether such land is in isolated blocks, or within cultivated holdings.

- 4. Permanent Pasture and other grazing land :**

All grazing lands, whether they are permanent pastures, village common and grazing lands under this head.

5. Miscellaneous tree crops groves etc. not included in the net area sown :

All cultivated land which is not included in the net sown area, but is put to some agricultural use. Lands under thatching grasses, bamboo bushes, casurina trees and other groves for fuel etc. which were not included under 'Orchards' are classed under this category.

6. Culturable waste land :

This includes all lands available for cultivation whether not taken up for cultivation in any time or taken up for cultivation once but not cultivated during the reference year and the five years or more in succession for one reason or the other. Such lands might be either fallow or covered with shrubs and jungles, which are not put to any use.

7. Current Fallow :

All lands which were cropped during the previous year of the reference year, but are kept fallow during the current year. If any seeding was not cropped in the same year it is treated as current fallow.

8. Fallow land other than Current Fallow :

This includes all lands which were taken up for cultivation, but are temporarily out of cultivation for a period of more than one year and not more than five years previous to the reference year for one reason or other.

9. Net Sown Area or Net Cropped Area:

This represents the net area sown with all crops (both agricultural and horticultural) and orchards counting the area sown more than one in the same agricultural year **only once**.

9. Area sown more than once :

This refers to the area where different crops are cultivated more than once during same agril year. This can be obtained by deducting net area sown from the total cropped area.

11. Total Cropped Area or Gross Cropped Area :

This is the sum total of the areas covered by all individual crop i.e. area sown with crops for more than once during same agril year being counted as separate area for each crop.

12. Cropping Intensity:

$$\frac{\text{Gross Cropped Area}}{\text{Net Cropped Area}} \times 100$$

It is expressed in %.

13. Net irrigated Area:

Area irrigated during same agril. Year counting area only once even two or more crops are irrigated in different seasons on the same piece of land.

14. Gross irrigated Area :

Total irrigated Area under all crops during the year counting the area irrigated **more than one crops** during the same agricultural year.

HOW TO FILL- UP: S-FORM:

- S-Form will be used during Field work.
- In this form, Dag-Number-wise information of the field to be collected in each season.
- Page No. of S-form to be given serially on the top right hand corner.
- Information of plot for maximum 20 Nos. Dag can be recorded in a particular page of S-Form .Both side of the S-Form is to be used. Thus, information of 40 Dag Nos. can be recorded in 1 (one) "S"- Form.
- Space provided in the "S" – Form for Identification particulars (i.e Name of Revenue Mouza, Subdivision, District etc.) should be filled up clearly.
- **Guideline for filling up the Columns of "S" – Form.**

Col. 1: Dag No. of Plots to be written in ascending order.

Col. 2: Dag No. wise area of the field to be collected from the Plot Index Register, which will be available with the office of the Teheshilder. After collection of Dag No. wise area once from the Teheshilder, the same should be used in next 3 seasons. Area of the land to be written in Cents (" *SATAK* ") .

Col. 3: Information of cropped area to be recorded for Bhadui (Autumn) Season (Crops to be harvested during 1st July – 15th Oct).

Col. 4: for Winter Season (i.e. Crops to be harvested during 16th October to 15th January).

Col. 5: for Rabi Season (i.e. Crops to be harvested during 16th January – 31st March).

Col. 6: for Summer Season (i.e. Crops to be harvested during 1st April to 30th June).

Col. 7: for recording of area under Current fallow.

Col. 8: for recording of area under Net Cropped Area .

Col. 9: Reasons for change in Dag No. (if any).

Col.10: Details of Land Use to be filled up during Summer Season.

Col. 6, 7, 8, & 10 to be filled up during summer season only.
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Note:

1. If more than one crop occupies a land, area against the each crop is to be written in the column including code number of the crop.
2. If a particular Dag No. having cropped partly and balance area is kept fallow, then code & name of crop alongwith area to be written. Fallow area also to be written with code.
3. While filling up the form, code of the crop in bracket to be written first then name of crop and the area to be written. e.g. (001) HYV Aush Paddy- 45 , (030) Maize-35 so on.
4. Page Synopsis of S-Form to be done as soon as survey work is over in each season.

Example:

Let us consider hypothetically that one Primary Worker (PW) has to complete survey works of a particular Mouza.

1st step:

Before undertaking the said survey works, he has to collect information about Dag No. and area of the Dag (or plot) from the Plot Index Register of Tehashil Office and fill up in Col. 1 & Col 2 of S- Form. He has also to consult / study the Mouza Map supplied by the Department for getting first hand idea about total number of Dag etc. At the time of survey works, this Map will help the PW in identifying the plots.

2nd step:

Now, Dag No. wise (i. e. plot to plot) survey works has to be conducted in 4 (four) seasons as per time schedule. For example in case of Bhadui season, information of cropped area / fallow land / area under non – agri. use etc. to be filled up in Col. 3 of S- Form. Sample "filled –up format" is given below:

Example

HOW TO FILL- UP: S-FORM: Column No. 1,2, 3

Page-1 of S Form

Dist:.....Sub-divn :Block:Mouza:.....G.P		
Dag No.	Area of the Dag. in cents	Bhadui Season (1st July-15th Oct) Land used in cents
Col. 1	Col. 2	Col. 3
1157	65	(001) HYV Aush Paddy - 45,(x0) current fallow-20,
1159	48	(001) HYV Aush Paddy-30,(801)Jute-18
1167	85	(X0) current fallow – 45,(XX)non-agri. use- 40
.....	And so on	And so on
Total	198	
SYNOPSIS OF Page – 1 of Bhadui Season		

1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(001) HYV Aush Paddy	75
b.	(801) Jute	18
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	65

HOW TO FILL- UP: S-FORM: Column No. 4

Dag No.	Area of the Dag. in cents	Winter Season (16th Oct-15th Jan) Land used in cents
Col. 1	Col. 2	Col. 4
1157	65	(003) HYV Aman Paddy - 65
1159	48	(004) Local Aman Paddy-30, (720)G/Nut-18
1167	85	(112) Black gram – 30, (x0) current fallow – 15, (xx)non-agri. use- 40
.....	And so on	And so on
Total	198	

SYNOPSIS OF Page – 1 of Winter Season (16th Oct-15th Jan)

1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(003) HYV Aman Paddy	65
b.	(004) Local Aman Paddy	30
c.	(720) Ground Nut	18
d.	(112) Black gram	30
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	15

Example

HOW TO FILL- UP: S-FORM: Column No. 5

Dag No.	Area of the Dag. in cents	Rabi Season (16th Jan -31st March) Land used in cents
Col. 1	Col. 2	Col. 5
1157	65	(x0) current fallow - 65
1159	48	(x0) current fallow -30, (102)Moong-18
1167	85	(500) Potato – 45, (xx)non-agri. use- 40
.....	And so on	And so on
Total	198	

SYNOPSIS OF Page – 1 of Rabi Season (16th Jan -31st March)

1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a	(102) Moong	18
b	(500) Potato	45
3	(xx) Non-agri Use	40
4	(xxx) Orchard -	
5	(x0) Current Fallow	95

Example
HOW TO FILL- UP: S-FORM: Column No. 6

Dag No.	Area of the Dag. in cents	Summer Season (1st April -30th June) Land used in cents
Col. 1	Col. 2	Col. 6
1157	65	(005) HYV Boro Paddy - 65
1159	48	(532) Bhindi -30, (103) Moong-18
1167	85	(006) Local Boro Paddy – 45, (x2) Pond - 40
.....	And so on....	And so on
Total	198	
SYNOPSIS OF Page – 1 of Summer Season (1st April -30th June)		
1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(005) HYV Boro Paddy	65
	(005) LOCAL Boro Paddy	45
b.	(532) Bhindi	30
c.	(103) Moong	18
3.	(x2)Pond	40
4.	(xxx) Orchard	0
5.	(x0)Current Fallow	0

Example
HOW TO FILL- UP: S-FORM: Column No. 7, 8, 9, 10

Dag No.	Area of the Dag. in cents	Current Fallow	Net Cropped Area	Reason for change in Dag Number if any	Area under Non-Agri use
Col. 1	Col. 2	Col. 7	Col. 8	Col. 9	Col. 10
1157	65	0	65		-
1159	48	0	48		-
1167	85	0	45		40 (x2)Pond
.....
Total	198	0	158		40

Note:

- Sum total of Column 7, 8 & 10 must be equal to Column 2.
- Specific indication to be mentioned while reporting "Area under Non-agri. use to be shown under Col. No. 10". This will help in future while filling up of **L₂ Form**. In the present case, we mentioned 40 cents under category (x2) i. e. area under non-agri use with an indication that the area is under "Pond".
- Unless a particular plot is surveyed 4 (four) seasons, it will not be possible to indicate Net Cropped Area, Current Fallow for that particular plot. We may consider one hypothetical example on this issue :

Suppose one Plot bearing Dag No. 1157 has been surveyed and its land use information is as below:

- Dag No. 1926
- Area of Plot : 65 Cents

Bhadui Season	Winter Season	Rabi Season	Summer Season
HYV Aus Paddy (45)	HYV Aman (60)	(x 0) current fallow (65)	HYV Boro (25)
			Current Fallow (15)
Current Fallow (20)			Jute (15)
	Current Fallow (5)		Summer Veg (10)

Here, Net Cropped Area will be **60** Cents and **Current Fallow** will be **5** (five) Cents. Because **Maximum area** brought under cultivation in any one of the 4 (four) seasons of particular year shall be the **Net Cropped Area** of that particular plot. Similarly, **Minimum area** kept fallow in any one of the 4 (four) seasons shall be the **Current fallow** for the particular plot in an agril. year. In this example, out of total area of the plot (65 cents) maximum area of 60 cents has been utilized in Winter Season under Aman Paddy and minimum area kept as current fallow (5 cents) . So, in this case net cropped area of the plot shall be 60 cents and area under current fallow shall be 5 cents for the whole year.

Gross Cropped Area is calculated taking sum total of "area utilized under crops" during 4 seasons. In this case, **Gross Cropped Area** for the year will be (45 + 60+ 0+ 50) = **155** Cents.

Cropping Intensity is calculated as (Gross Cropped Area / Net Cropped Area) X 100. This is expressed as percentage (%). Thus Cropping Intensity, in this case, will be $(155/60)*100 = \mathbf{258\%}$

L₁ FORM: (To be filled – up after the survey of each season.)

Col. 1: Page No. of " S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L₁ form. In **one row** of L₁ form, information of 20 nos. Dag can be written. There fore, in **one page** of L₁ form, information of about (20 rows x 20 dag nos.) = 400 nos. dag can be accommodated.

Col. 2: Total no. of dag so recorded in summary of the concerned page of S-form has to be written.

Col. 3: Total area of the corresponding dag nos. so recorded in summary of the concerned page of S-form has to be written. Area of the land to be written in Cents (" SATAK") .

Col. 4 to Col. 21: Space for writing crop-wise summary of area of concerned page of S-form. Code number of crop is also to be written in the space provided.

Col. 22: For recording area under other edible crops of the season which are not covered in Col. 4 – Col. 21.

Col. 23: For recording of area under other non- edible crops of the season which are not covered in Col. 4 – Col. 21.

Col. 24: For recording of area of crops of previous / next season which may be found in the field during survey due to late/early sowing.

Col. 25: For recording of area under Current fallow.

Col. 26: For recording of area under orchard.

Col. 27: For recording of area under non-agri. use

Col. 28: For recording of total area of Col. 4 to Col. 27. The figure at Col. 28 should match with the figure of Col. 3.

<u>L₁ FORM: (To be filled – up after the survey of each season.)</u>													
L1 Form						Page No. -----							
Identification particulars :													
Dist:.....Subdivn :P.S.....Block: G.PMouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S- Form	Total No. of Dag of corresponding Page of S- Form	Total Area of corresponding Page of S- Form	Name of crop with Code				(X01) Other edible crops of the season	(X02) Other non-edible crops of the season	(X09) Crop of next season/ previous season	(X0) Current Fallow	(XXX) Orchard	(XX) Land put to non-agri use	Total
			(001) HYV Aush	(801) Jute	So on	Col.21							
Col. 1	Col. 2	Col. 3	Col.4	Col.. 5	Col.21	Col.22	Col.23	Col.24	Col.25	Col.26	Col.27	Col.28
1	20	985	705	105	-	-	-	810	175				985
2	20	1750	1250	300	-	-	-	1550	200				1750
3													
4													
And so on													
20													
Total													

L₂ FORM:

(To be filled – up after the survey of summer season)

Col. 1: Page No. of "S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L₂ form. In **one row** of L₂ form, information of 20 nos. Dag can be written. There fore, in **one page** of L₂ form, information of about (20 rows x 20 dag nos.) = 400 nos. dag can be accommodated.

Col. 2: Total no. of dag so recorded in summary of the concerned page of S-form has to be written.

Col. 3 to Col. 13: Self Explanatory

L₂ FORM : (To be filled – up after the survey of Summer season.)

L ₂ Form													
Season:						Page No. -----							
Identification particulars :													
Dist:.....Subdivn :P.S.....Block: G.PMouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S - Form	Total No. of Dag of corresponding Page of S- Form	Area under Forest	Area under Non-agri. Use	Barren & un-culturable land	Grazing/Pasture Land	Land under Miscellaneous trees & Groves	Culturable Waste Land	Fallow land other than Current Fallow	Current Fallow	Net Cropped Area	Total (Col. 3 to Col. 11)	Total (Col. 3 to Col. 11)	Remarks
Col. 1	Col. 2	Col. 3	Col.4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 13
1													
2													
And so on													
18													
19													
20													
Total													

Selected list of Revenue Moujas for EARAS Survey during 2018-19

Name of District	No. of Revenue Moujas
North	22 Nos
Unakoti	14 Nos
Dhalai	28 Nos
West	19 Nos
Khowai	17 Nos
Sepahijala	25 Nos
Gomati	25 Nos
South	30 Nos
Total	180 Nos

Name of District	Name of Sub-Division	Name of Block	Name of Revenue Moujas		
North	Kadamtala	Kadamtala	Ranibari	Brajendra nagar	
			Saraspur		
		Kalacherra	Ragna	Santichhara	
			Lakshminagar		
	Panisagar	Panisagar	Ramnagar	Roa	
			Pekuchhara		
		Jubarajnagar	Paschim Halflong	Radhapur	
			Dhupirbanda		
	Kanchanpur	Dashda	Jaiyantipara	Satnala	
			Taiyang Para	Gachirampara	
		Laljuri	Sibnagar	Chandipur	
	Damcherra	Jampui	Purba Manpai	Belianchief	
Damcherra		Piplachara	Kheda Chara		
Unakoti	Kumarghat	Kumarghat	Radhanagar	Jagannathpur	
			Sonaimuri	SaydaChhara	
			Pabia Chhara		
		Pecharthal	Dhanicherra	Karaichhara	
	Gournagar	Chandipur	Gournagar	Murtichhara	Fultali
				Tillagwoan	Kanakpur
				Debasthal	Kaulikura
Dhatuchhara					
Dhalai	Chawmanu	Manu	Karatichhara	Purba Machli	
			Jarulcherra	Chailengeta	
		Chawmanu	Durgachara	Makarcherra	
	Gandacherra	Dumburnagar	Bhagirathpara	Dalapati Para.	
			Dhalajhari	Ranipukur	
		Raishyabari	Bolkhali	Purba Potachara	
	Ambassa	Ambassa	Kamalachhara	Jaganathpur	
			Sikaribari	Gourdhanpara	
		Ganganagar	Ullemcherra	Ganganagar	
			Batabari	Karmapara	

Name of District	Name of Sub-Division	Name of Block	Name of Revenue Moujas	
	Salema	Salema	Panboa	Jamthumbari
			Debbari	Latiachhara
	Durgachowmohani	Durgachowmohani	Methirmiah	Debichhara
			Panchasi	Mahabir
Khowai	Khowai	Khowai	Paschim Singichhara	Ganki
			Chebri	Dhalabil(P)
	Padmabil	Padmabil	Ratanpur	Akhrabari
	Teliamura	Teliamura	Moharchhara	Uttar pulinpur
			Sardu Kurkari	
	Mungiakami	Mungiakami	Tuichingrambari	Karaibari
	Kalyanpur	Kalyanpur	Maharanipur(p)	Kamalnagar
	Tulasikhar	Tulasikhar	Paschim karangicherra	Rema Charra
Maidan bari			Banbazar	
West	Jirania	Jirania	Pur. Barjala (p)	Joynagar
			Bankimnagar	
		Old Agartala	Purba Noagaon	Briddhanagar
	Mandwai	Mandwai	Belbari	Belbari
			Harbhang	Khengrai
	Mohanpur	Mohanpur	Jamilongpara	
			Bijohnagar	Kalkalia
			Singarbil	
	Hezamara	Hezamara	Lefunga	Fatikchhara
			Subal singh	Kambukcharra
	Dukli	Dukli	Chanpur	
			Anandanagar	Srinagar
Ishan Chandra Nagar				
Sephahijala	Bishalgarh	Bishalgarh	Kaiyadepha	Phurathal Rajnagar
			Ghaniamara	Gakul nagar
			Kamalasagar	
	Jampuijala	Jampuijala	Charilam	Brajapur
			Brajapur	Rangmala
	Mohanbhong	Mohanbhong	Prabhapur(p)	Jampuijala
			Killabari	Bamnichhara
			Purba Nalchar	Durlavnarayanpur
	Melaghar	Boxanagar	Bardowal	Bagabasa
			Telkajla	Urmai
Kathalia	Kathalia	Putia	Kalshimura	
		Kamalnagar	Kulubari	
Gomati	Killa	Killa	Birampur.	Kalikrishnanagar
			Nidaya	Nirbhoypur
	Kakraban	Kakraban	Bagma (p)	Killa
Matabari	Matabari	Silghati	Rani	
		Murapara	Badurpathar	
			Pitra	Khilpara

Name of District	Name of Sub-Division	Name of Block	Name of Revenue Moujas	
			Garjichhara	Fulkumari
		Tepania	Barabhaiya	Salghara
	Amarpur	Amarpur	Birgang	Paharpur
			Natunbazar	Debbari
	Ompi	Ompi	Jambukchhera	Taidudhepa
			Ompinagar	
	Karbook	Karbook	Dakshin Karook	Lebachhara
			Ram Bhadra	Dakshin Chalagang
			Silachari	Kaptali
	South	Rajnagar	Rajnagar	Radhanagar
Paschim Peporiakhola				Paschim Anandapur
B.C. Nagar			Dak. Bharat. Ch. Nagar	Kalabaria
Hrishyamukh		Hrishyamukh	Uttar Sonichhari	Devipur
			Krishnanagar	Ratanpur
Bogafa		Bogafa	Dakshin Takmachhara	Purba Manu
			Kala Loagang	Lowgang
		Jolaibari	Uttar Hichachhara	Purba Pillak
			Jolaibari	
Satchand		Satchand	Bhuratali	Manubazar
			Goachand	Harina
			Taikumba chhara	
		Poanbari	Madhabnagar	Amlighat
Rupaichari		Rupaichari	Dakshin Manubankul.	Chatak chhari
			Purba Ludhua	Magroom
			Bagmara	Dakshin Sabroom

C. NATIONAL FOOD SECURITY MISSION (NFSM):

i) NFSM – RICE

DISTRICT WISE APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-RICE DURING 2018-19

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
1) Cluster Demonstrations by State Department of Agriculture with the technical of ICAR/SAUs/IRRI(One Cluster of 100 ha.) :																							
a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of Districts):																							
i)	Cluster demonstrations on SRI Hybrid	Rs. 9000/- per ha.	Ha.	5700.27	513.0243	550	49.50	380.27	34.2243	800	72.00	720	64.80	710	63.90	710	63.90	920	82.80	910	81.90	5700.27	513.0243
Total of (a)				5700.27	513.0243		49.50		34.2243		72.00		64.80		63.90		63.90		82.80		81.90		513.0243
b) Cropping system based Demonstraions (30% of the total financial allocation of demonstration) (Cropping Sequence to be specified):																							
i)	Hybrid Paddy Rice-Lentil	Rs. 15000/- per ha.	Ha.	1000	150.00	150	22.50	100	15.00	150	22.50	100	15.00	100	15.00	100	15.00	150	22.50	150	22.50	1000	150.00
ii)	Hybrid Paddy Rice-Field Pea			1422	213.30	200	30.00	150	22.50	200	30.00	150	22.50	152	22.80	150	22.50	210	31.50	210	31.50	1422	213.30
Total of (b)				2422	363.300		52.50		37.50		52.50		37.50		37.80		37.50		54.00		54.00		363.30
Total of 1 (a+b)				8122.27	876.3243		102.00		71.7243		124.50		102.30		101.70		101.40		136.80		135.90		876.3243
2) Seed Distribution:																							
i)	HYVs Seeds of Rice (For varities older than 10 years)	Rs. 1000/q or 50% of cost whichever is less	Qtls.	3239.40	32.394	360	3.60	250.4	2.504	409	4.09	400	4.00	470	4.70	380	3.80	480	4.80	490	4.90	3239.4	32.394
ii)	HYVs Seeds of Rice (For varities less than 10 years)	Rs. 2000/q or 50% of cost whichever is less	Qtls.	6478.4	129.568	650	13.00	500.4	10.01	900	18.00	700	14.00	1000	20.00	700	14.00	1000	20.00	1028	20.56	6478.4	129.568
Total of 2 (i)				9717.80	32.394		16.60		12.51		22.09		18.00		24.70		17.80		24.80		25.46		161.962
3) Soil and Plant Protection Management:																							
a) Soil Management:																							
i)	Liming in Acidic Soils	Rs. 1000 ha./q or 50% of cost whichever is less	Ha.	12360.374	123.6037	1450	14.50	1350	13.50	1450	14.50	1350	13.50	1550.374	15.50374	1550	15.50	1850	18.50	1810	18.10	12360.4	123.6037
b) Plant & Protection Management:																							
i)	Plant Protection Chemicals & Bio-agents	Rs. 500 ha./q or 50% of cost whichever	Ha.	5573.583	27.867915	680	3.40	611	3.055	845	4.225	615	3.075	640.583	3.202915	651	3.255	755	3.775	776	3.88	5573.58	27.867915

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target																Total				
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.			
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.							
Total of 3 (a+b)						17933.957	151.471615		17.90		16.555		18.725		16.575		18.706655		18.755		22.275		21.980		151.471655	
4) Flexi Componets (25% of the total allocation):																										
a) Farm Implements & Equipments (As per SMAM norms):																										
i)	Power Tiller	Rs.75,000/- per Power Tiller	Nos.	124	93.00	15	11.25	12	9.00	15	11.25	12	9.00	20	15.00	14	10.50	18	13.50	18	13.50	124	93.00			
b) Water Application Tools:																										
i)	Incentive for Pump Sets	Rs. 10000/Unit or 50% of the cost whichever less	Nos.	600	60.00	70	7.00	60	6.00	70	7.00	60	6.00	80	8.00	60	6.00	100	10.00	100	10.00	600	60.00			
c) Cropping System Based Training:																										
i)	Cropping system based training (four sessions i.e. one before Kharif. One each during kharif and rabi crops and one after rabi harvest)	Rs. 3500/- Session Rs. 14000/- Training	Nos.	118	16.52	16	2.24	10	1.40	16	2.24	15	2.10	15	2.10	14	1.96	16	2.24	16	2.24	118	16.52			
d) Other Initatives:																										
i)	Demonstration by KVKs	Rs. 9900/- per ha.	Ha.	1019.53	100.93347	KVK, North		KVK, Unakoti		KVK, Dhalai		KVK, Khowai		KVK, West				KVK, Gomati		KVK, South						
						120	11.88	100	9.90	160	15.84	140	13.86	150.53	14.90247			169	16.731	180	17.82	1019.53	100.933			
e) Local Initiatives (Activites to be speceified supported by full details)																										
i)	Up-gradation Rice-Mill	Rs.4.25 lakh Per Mill	Nos.	4	17.00	1	4.25						1	4.25	1	4.25			1	4.25			4	17.00		
ii)	ICT based e-pest surveillance- a proactive step to reduce crop losses in winter rice due to biotic constraints.	L.S.	Nos.	1	232.60																			232.60		
Total of 4(a+e)					520.05347		36.62		26.30		36.330		35.21		44.25247		18.46		46.72		43.56		520.05347			
Grand Total of (1+4)					1709.811		173.12		127.0913		201.645		172.085		189.359125		156.415		230.596		226.90		1709.811			

ii) NFSM – PULSES

DISTRICT WISE APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSES DURING 2018-19

SL. No.	Componets	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (In Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
1) Demonstration on improved Technologies:																							
a) Cluster Demonstration (of 100 ha each):																							
i)	Arhar	Rs.9000 /- per ha.	Ha.	260	23.40	40	3.60	20	1.80	40	3.60	30	2.70	20	1.80	20	1.80	50	4.50	40	3.60	260	23.40
v)	Lentil			300	27.00	35	3.15	35	3.15	40	3.60	35	3.15	40	3.60	35	3.15	40	3.6	40	3.60	300	27.00
vi)	Fieldpea			400	36.00	55	4.95	43	3.87	55	4.95	40	3.60	50	4.50	42	3.78	55	4.95	60	5.40	400	36.00
Total of 1 (a)				960	86.40		11.70		8.82		12.15		9.45		9.90		8.73		13.05		12.60	960	86.40
b) Cropping System Based Demonstration-30% of the outlay of total demonstration - (Specify cropping sequence):																							
i)	Cropping system based Demon. (Moong-Mustard)	Rs.15000/- per ha.	Ha.	457.05	68.5575	55	8.25	45	6.75	55	8.25	45.05	6.7575	60	9.00	57	8.55	70	10.50	70	10.50	457	68.5575
Total of 1 (b)				457.05	68.5575		8.25		6.75		8.25		6.7575		9.00		8.55		10.50		10.50		68.5575
Total of 1 (a+b)				1417.05	154.9575		19.95		15.57		20.40		16.2075		18.90		17.28		23.55		23.10		154.9575
2) Assistance for Distribution & Production of Seeds:																							
a) Distribution of Seeds (for varieties more than 10 years of age)- Limited to 20 percent of total seed distribution target:																							
i)	Arahar	Rs.2500/- or 50% of cost whichever is less	Qtls	124.44	3.11	10	0.25	10	0.25	20	0.5	11	0.275	####	0.46	15	0.375	20	0.50	20	0.50	124	3.11
ii)	Lentil			124	3.10	10	0.25	10	0.25	20	0.5	15	0.375	15	0.375	10	0.25	22	0.55	22	0.55	124	3.10
iii)	Fieldpea			180	4.50	18	0.45	15	0.38	24	0.60	20	0.50	25	0.63	20	0.50	28	0.70	30	0.75	180	4.50
Total of 2 (a)				428.44	10.71		0.95		0.875		1.60		1.15		1.461		1.13		1.750		1.80		10.711
b) Distribution of Certified Seeds (For varieties less than 10 years of age):																							
i)	Arahar	Rs.5000/- or 50% of cost whichever is less	Qtls	251.88	12.594	30	1.5	20	1.00	37	1.85	28	1.40	####	1.89	25	1.25	37	1.85	37	1.85	252	12.594
ii)	Lentil			255	12.75	30	1.50	20	1.00	38	1.90	28	1.40	37	1.85	25	1.25	38	1.90	39	1.95	255	12.750
iii)	Fieldpea			350	17.50	35	1.75	25	1.25	50	2.50	45	2.25	50	2.50	35	1.75	55	2.75	55	2.75	350	17.500
Total of 2 (b)				856.88	42.844		4.75		3.25		6.25		5.05		6.24		4.25		6.50		6.55		42.844
c) Production of Seeds (for varieties less than 10 years of age):																							
ii)	Lentil	Rs.5000/- or 50% of cost whichever is less	Qtls	355	17.75	35	1.75	35	1.75	50	2.5	40	2.00	45	2.25	30	1.50	60	3.00	60	3.00	355	17.750
iii)	Fieldpea			766.10	38.31	90	4.50	70.1	3.505	110	5.50	100	5.00	100	5.00	86	4.30	110	5.50	100	5.00	766	38.31
Total of 2 (c)				1121.1	56.06		6.25		5.26		8.00		7.00		7.25		5.80		8.50		8.00		56.055
Total of 2 (a+b+c)							11.95		9.38		15.85		13.20		14.96		11.18		16.75		16.35		109.610
3) Plant Protection Management:																							
a) Soil Management (INM):																							
i)	Micronutrients	Rs. 500/- ha or 50% of cost whichever is less	Ha.	2320	11.60	300	1.50	225	1.13	350	1.75	300	1.50	300	1.50	225	1.13	310	1.55	310	1.55	2320	11.60
ii)	Liming	Rs. 1000/- ha or 50%	Ha.	2332	23.32	300	3.00	231	2.31	350	3.50	300	3.00	300	3.00	231	2.31	310	3.10	310	3.10	2332	23.32

SL. No.	Componets	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (In Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target																Total		
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.	
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.			
		of cost whichever is less																						
iii)	Bio-Fertilisers	Rs. 300/- ha or 50% of cost whichever is less	Ha.	1870	5.61	270	0.81	130	0.39	290	0.87	210	0.63	250	0.75	220	0.66	250	0.75	250	0.75	1870	5.61	
Total of 3 (a)				6522	40.53		5.31		3.83		6.12		5.13		5.25		4.10		5.40		5.40		40.53	
b) Integrated Pest Management (IPM):																								
i)	Distribution of PP Chemicals	Rs. 500/- ha or 50% of cost whichever is less	Ha.	3435	17.18	465	2.325	380	1.90	490	2.45	380	1.90	390	1.95	350	1.75	490	2.45	490	2.45	3435	17.18	
Total of 3 (b)				3435	17.18		2.325		1.90		2.45		1.90		1.95		1.75		2.45		2.45		17.18	
Total of 3 (a+b)				9957	57.71		7.64		5.73		8.57		7.03		7.20		5.85		7.85		7.85		57.71	
4) Flexi Componets (25% of the outlay):																								
a) Efficient Water Application Tools:																								
i)	Pum Set	Rs. 10000/- ha or 50% of cost whichever is less	Nos.	400	40.00	50	5.00	40	4.00	63	6.30	50	5.00	45	4.50	42	4.20	60	6.00	50	5.00	400	40.00	
Total of 4 (a)				400	40.00		5.00		4.00		6.30		5.00		4.50		4.20		6.00		5.00		40.00	
b) Cropping System based training:																								
i)	Cropping System based training (Four sessions i.e. one before kharif and rabi seasons, one each during Kharif and Rabi)	Rs. 3500/- per session/ Rs. 14000/- per training	Nos.	44	6.16	5	0.7	5	0.7	6	0.84	5	0.7	6	0.84	5	0.7	6	0.84	6	0.84	44	6.16	
Total of 4 (b)				44	6.16		0.70		0.70		0.84		0.70		0.84		0.70		0.84		0.84		6.16	
c) Miscellaneous Expenses:																								
i)	Project Management Team & other misc. expense of State level																						21.00	
Total of 4 (c)																							21.00	
d) Local Initatives (Activites to be speceified supported by full details):																								
i)	Power Operated Mini Dal Mil by the Registered FPO/Marketing Societies/ SHG	Rs. 10.00 lakh per Nos.	Nos.	2	20.00									1	10.00			1	10.00				20.00	
Total of 4 (d)															10.00			10.00					20.00	
e) Other Initatives:																								
						KVK, North		KVK, Unakoti		KVK, Dhalai		KVK, Khowai		KVK, West				KVK, Gomati		KVK, South				
Demonstration by KVKs (North/Dhalai/Unakoti/Khowai/West/Gomati/South):																								
i)	Arhar	Rs.9900 /-	Ha.	100	9.900	10	0.99	10	0.99	20	1.98	10	0.99	15	1.485			15	1.485	20	1.98	100	9.900	

SL. No.	Componets	Approved rate of assistance worked out by GOI per ha.	Unit	Approved Phy. (In Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
ii)	Lentil			125	12.375	13	1.287	12	1.188	20	1.98	20	1.98	20	1.98			20	1.98	20	1.98	125	12.375
iii)	Fieldpea			175	17.325	20	1.98	15	1.485	30	2.97	23	2.277	30	2.97			30	2.97	27	2.673	175	17.325
Total of 4 (e)				400	39.60		4.257		3.663		6.930		5.247		6.435			6.435		6.633		39.600	
Total of 4 (a+e)							9.957		8.363		14.070		10.947		21.775		4.900		23.275		12.473		126.760
Grad Total of (1+4)					449.033		49.492		39.038		58.890		47.385		62.830		39.200		71.425		59.773		449.033

iii) NFSM – COARSE CEREALS

DISTRICT WISE APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COARSE CEREALS DURING 2018-19

SL. No.	Componets	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
1) Demonstration:																							
a) Demonstration on Improved Package:																							
i)	Maize	Rs. 6000/- per ha.	Ha.	320	19.20	30	1.80	30	1.80	40	2.40	45	2.70	45	2.70	40	2.40	45	2.70	45	2.70	320	19.20
Total of 1 (a)				320	19.20		1.80		1.80		2.40		2.70		2.70		2.40		2.70		2.70		19.20
b) Demonstrations on Intercropping (Specify the intercrop):																							
i)	Demonstration on Intercropping (Maize-Greengram) 1:1	Rs. 6000/- per ha.	Ha.	305.52	18.3312	35	2.10	30.52	1.8312	45	2.70	40	2.40	40	2.40	35	2.10	40	2.40	40	2.40	305.52	18.3312
Total of 1 (b)				305.52	18.3312		2.10		1.8312		2.70		2.40		2.40		2.10		2.40		2.40		18.3312
Total of 1 (a+b)				625.52	37.5312		3.90		3.6312		5.10		5.10		5.10		4.50		5.10		5.10		37.5312
2) Distribution of Certified Seeds (Maize):																							
Hybrid Seeds Maize:																							
a)	Hybrid Seeds	Rs. 10000/- per qtl.	Qtl.	160.85	16.09	20	2.00	16	1.60	22	2.20	18	1.80	16.9	1.69	20	2.00	25	2.50	23	2.30	160.85	16.09
Total of 2 (a)				160.85	16.09		2.00		1.60		2.20		1.80		1.69		2.00		2.50		2.30		16.09
Grand Total of (1+2)							5.90		5.23120		7.30		6.90		6.79		6.50		7.60		7.40		53.621

iv) NFSM – NUTRI CEREALS

DISTRICT WISE APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-NUTRI CEREALS DURING 2018-19

SL. No.	Componets	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
1) Cluster Frontline Demonstration by State:																							
i)	Jowar	Rs.6000/- per Ha.	Ha.	220.84	13.25	30	1.80	21	1.26	42	2.52	21	1.26	25	1.50	20.84	1.25	26	1.56	35	2.10	220.84	13.25
ii)	Ragi			150	9.00	20	1.20	12	0.72	20	1.20	20	1.20	14	0.84	14	0.84	24	1.44	26	1.56	150	9.00
iii)	Foxtail Millets			150	9.00	20	1.20	12	0.72	20	1.20	20	1.20	14	0.84	14	0.84	24	1.44	26	1.56	150	9.00
Total of 1				520.84	31.25		4.20		2.70		4.92		3.66		3.18		2.93		4.44		5.22		31.25
2) Distribution of Seeds (HYVs Seed) :																							
HYVs Seeds:																							
i)	Jowar	Rs.1500/ Qtls	Qtls.	100	1.50	10	0.15	5	0.08	15	0.23	10	0.15	15	0.23	10	0.15	18	0.27	17	0.26	100	1.50
ii)	Foxtail Millets	Rs.3000/Qtls.		280.84	8.4252	40	1.20	30	0.90	50	1.50	50	1.50	25.8	0.7752	25	0.75	30	0.90	30	0.90	280.84	8.4252
iii)	Ragi	Rs.1500/ Qtls		50	0.75	5	0.075	4	0.06	7	0.105	5	0.075	8	0.12	5	0.075	8	0.12	8	0.12	50	0.75
Total of 2				430.84	10.6752		1.43		1.04		1.83		1.73		1.1202		0.975		1.29		1.28		10.6752
3) Certified Seed Production of HYVs Seeds by State:																							
i)	Jowar	Rs.1500/ Qtls	Qtls.	350	5.25	45	0.675	35	0.525	45	0.675	40	0.600	45	0.675	40	0.600	50	0.750	50	0.750	350	5.25
ii)	Foxtail Millets	Rs.3000/Qtls.		345.84	10.3752	45	1.35	35.84	1.0752	45	1.35	40	1.20	45	1.35	40	1.20	45	1.35	50	1.50	345.84	10.3752
Total of 3				695.84	15.6252		2.025		1.600		2.025		1.800		2.025		1.800		2.100		2.250		15.6252
4) Integrated Nutrient Management (INM):																							
i)	Bio-Fertilizer	Rs.500/- per Ha.	Ha.	1325	6.625	180	0.90	140	0.70	180	0.90	145	0.73	160	0.80	160	0.80	180	0.90	180	0.90	1325	6.625
Total of 4				1325	6.625		0.90		0.70		0.90		0.725		0.80		0.80		0.90		0.90		6.625
5) Integrated Pest Mangement (IMP):																							
i)	Plant Protection Chemical & Bio-agents	Rs.500/- per Ha.	Ha.	1800	9.00	240	1.20	150	0.75	250	1.25	190	0.95	250	1.25	220	1.10	250	1.25	250	1.25	1800	9.00
Total of 5				1800	9.00		1.20		0.75		1.25		0.95		1.25		1.10		1.25		1.25		9.00
6) Flexi Componets:																							
a) Farm Implements & Equipments:																							
i)	Manual Sprayer for SC/ST Women, Farmer, Small and Marginal	50% of the cost or Rs.600/ unit whichever is less	Nos.	1520	9.12	200	1.20	70	0.42	225	1.35	175	1.05	165	0.99	195	1.17	240	1.44	250	1.50	1520	9.12

SL. No.	Componets	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target														Total			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
	Farmers																						
Total of 6 (a)				1520	9.12		1.20		0.42		1.35		1.05		0.99		1.17		1.44		1.50		9.12
b) Cropping System Based Training:																							
i)	Cropping System Based Training	Rs.14000 per training of 4 session	Nos.	8	1.12	1	0.14	1	0.14	1	0.14	1	0.14	1	0.14	1	0.14	1	0.14	1	0.14	8	1.12
Total of 6 (b)				8	1.12		0.14		0.14		0.14		0.14		0.14		0.14		0.14		0.14		1.12
c) Events/ Works Shop (100% GOI) :																							
4	Creation of Awareness	Rs.1,50,000 per Districts	L.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	Publicity	Rs.2,00,000	L.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total of 6 (c)				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
Total of 6 (a+c)							1.34		0.56		1.49		1.19		1.13		1.31		1.58		1.64		10.240
Grand Total of (1+6)					104.167		11.090		7.345		12.415		10.050		9.5052		8.915		11.560		12.535		83.416

v) NFSM – COMMERCIAL CROPS

DISTRICT WISE APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS DURING 2018-19

SL. No.	Interventions	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target														Total			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
A) COTTON BASED CROPPING SYSTEM:																							
1	FLDs on Integrated Crop Management	Rs. 8000/Ha (RS.7000 for inputs & Rs.1000/- for contingency)	Ha.	220.50	17.64	41	3.28	21	1.68	42	3.36	22	1.76	20.50	1.64	20	1.6	32	2.56	22	1.76	220.50	17.64
2	FLD on Desi and ELS Cotton /ELS Cotton seed production	Rs. 9000/Ha (RS.8000 for inputs & Rs.1000/- for contingency)	Ha.	386	34.74	60	5.40	40	3.60	50	4.50	50	4.50	36	3.24	35	3.15	75	6.75	40	3.60	386	34.74
3	FLDs on Inter cropping, Cotton intercrop with Foxtail	Rs. 8000/Ha (RS.7000 for inputs & Rs.1000/- for	Ha.	241.50	19.32	49	3.92	19	1.520	38	3.04	28	2.24	21.50	1.72	25	2.00	43	3.44	18	1.44	241.50	19.32

SL. No.	Interventions	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target																Total		
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.	
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.			
	Millets/Pulses. contingency																							
4	State Level Training (20 participants x 2 days)	Rs.40000/ Training	Nos.	1	0.40	0	0	0	0	0	0	0	0	1	0.4	0	0	0	0	0	0	1	0.40	
Total of (Financial of A)					72.10	150	12.60	80	6.80	130	10.90	100	8.50	78	7.00	80	6.75	150	12.75	80	6.80		72.10	
B) JUTE BASED CROPPING SYSTEM:																								
1	FLDs on production Technologies/ Intercropping	Rs. 9000/Ha (RS.8000 for inputs & Rs.1000/- for contingency)	Ha.	1296.70	116.70	122	10.98	125	11.25	150	13.50	160	14.40	150	13.500	180	16.2	209.7	18.87	200	18.00	1296.70	116.70	
2	Production of Certified Seed	Rs.5500/Qtl.	Qtls.	200	11	37	2.035	33	1.815	31	1.705	11	0.605	15	0.825	9	0.495	35	1.925	29	1.595	200.00	11.00	
3	State Level Training (20 participants x 2 days)	Rs.40000/ Training	Nos.	1	0.40	0	0	0	0	0	0	0	0	1	0.40	0	0	0	0	0	0	1	0.40	
Total of (Financial of B)					128.10	159	13.015	158	13.065	181	15.205	171	15.005	165	14.725	189	16.695	245	20.798	229	19.595		128.10	
Total of (Financial of A+B)					200.20		25.615		19.865		26.105		23.505		21.725		23.445		33.548		26.395		200.20	

vi) NFSM – OIL SEEDS

DISTRICT WISE BREAK-UP OF APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION - OIL SEEDS DURING 2018-19

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target (Rs. In Lakh)																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
I) Seed Components :																							
1	Purchase of Breeder Seed	Actual Cost	Qtls.	10	2.00	At H.Q., JDA (Research)																10	2.00
2	Production of Certified Seeds	Rs.2500/- per Qtls.		400.40	10.01	40	1.00	30	0.75	35	0.875	35.2	0.88	60	1.50	40.2	1.005	80	2.00	80	2.00	400.40	10.01
Distribution of Certified Seeds:																							
3	i) HYVs Seeds	Rs 4000/- per Qtls.	Qtls.	200	8.00	25	1.00	15	0.60	20	0.80	20	0.80	30	1.20	20	0.80	35	1.40	35	1.40	200	8.00
4	Seed Storage	Rs 1000/-	Nos.	3000	30.00	350	3.50	300	3.00	310	3.10	320	3.20	440	4.40	350	3.50	450	4.50	480	4.80	3000	30.00

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target (Rs. In Lakh)																Total		
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.	
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.			
	Bins	per Qtls.																						
Total of Seed Componets (I)				3610.40	50.01		5.5		4.35		4.775		4.88		7.1		5.305		7.9		8.2		50.01	
II) TOT Programmes :																								
Block Demonstration:																								
5	i) Groundnut	Rs 10000/- per Ha.	Ha.	150	15	18	1.80	10	1.00	15	1.50	16	1.60	31	3.10	20	2.00	20	2.00	20	2.00	150	15.00	
	ii) Sesame	Rs 3000/- per Ha.		234.10	7.02	20	0.60	20	0.60	25	0.75	35	1.05	48.1	1.443	26	0.78	30	0.90	30	0.90	234.1	7.023	
	iii) Rapeseed & Mustard	Rs 3000/- per Ha.		300	9.00	40	1.20	25	0.75	45	1.35	35	1.05	45	1.35	40	1.20	30	0.90	40	1.20	300	9.00	
6	IPM Demonstration-FFS	Rs 26700/- per Nos.	Nos.	38	10.15	3	0.801	2	0.534	5	1.335	3	0.801	6	1.602	5	1.335	7	1.869	7	1.869	38	10.15	
7	Farmers Training	Rs.24000/- per Training	Nos.	8	1.92	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	8	1.92	
8	Officers Training	Rs.36000/- per Training	Nos.	5	1.80	1	0.36		0	0	0	0	0	1	0.36	1	0.36	1	0.36	1	0.36	5	1.80	
Total of TOT Programmes (II)				735.1	44.89		5.0010		3.1240		5.1750		4.7410		8.0950		5.9150		6.2690		6.5690		44.8890	
III) Production Inputs :																								
9	Dist. of Gypsum/ Pyrite/ Lime/ SSP, etc.	Rs 750/- per Ha.	Ha.	4100.10	30.75	450	3.38	350.10	2.62575	520	3.900	540	4.05	560	4.20	550	4.13	570	4.275	560	4.20	4100.10	30.75	
10	Supply of Rhyzobium/ PSB/ ZSB/ Azatobactor/ Mycorrhiza culture	Rs 300/- per Ha.		1800	5.40	210	0.63	150	0.45	190	0.57	170	0.51	280	0.84	200	0.60	300	0.90	300	0.90	1800	5.40	
11	PP Chemicals/ Insecticides/ bio -pesticides/ weedicides/ bio -agents/ micronutrients etc	Rs 500/- per Ha.		1410	7.05	175	0.875	100	0.50	130	0.65	140	0.70	215	1.075	180	0.90	230	1.15	240	1.20	1410	7.05	
Supply of Plant Protection Equipments:																								
12	(i) Manual	Rs 600/- for Gen Rs 800/- for SC/ ST/ Small & Marginal Farmers	Nos.	600 for General Farmers	3.60	60	0.36	45	0.27	55	0.33	50	0.30	100	0.6	70	0.42	108	0.648	112	0.672	600	3.60	
				400 for SC/ST Farmers	3.20	50	0.40	30	0.24	35	0.28	42	0.336	50	0.40	40	0.32	78	0.624	75	0.60	400	3.20	

SL. No.	Component	Approved rate of assistance worked out by GOI and NE states	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. in Lakh)	Target (Rs. In Lakh)																Total			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.		
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.				
Total of Production Inputs (III)						1000	6.80		5.640		4.086		5.730		5.896		7.115		6.365		7.597		7.572		50.00
IV) Flexi funds (10 %):																									
13	Provision for Flexi funds-purchase of Power-Tiller	Rs.75000/- per Power Tiller	Nos.	22	16.50	3	2.25	2	1.50	2	1.50	2	1.50	3	2.25	2	1.50	4	3.00	4	3.00	22	16.50		
Total of Flexi Funds (IV)						22	16.50		2.25		1.50		1.50		2.25		1.50		3.00		3.00		16.50		
V) Mission Management Expenses :																									
14	Mission Management Expenses (For H.Q.)				5.16																			5.16	
Total of Mission Management Expenses (V)							5.16																	5.16	
Grand Total of (I+V)						166.56		18.391		13.060		17.180		17.017		24.560		19.085		24.766		25.341		166.560	

vii) NFSM – TREE BORN OIL SEEDS

DISTRICT WISE BREAK-UP OF APPROVED ANNUAL ACTION PLAN OF NATIONAL FOOD SECURITY MISSION - TREE BORNE OIL SEEDS DURING 2018-19

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target (Rs. in Lakh)																Total			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.		
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.				
1) Area Expansion Inputs:																									
a)	Integrated development of Nurseries and Plantation (ha)	Rs. 17000/- per Ha.	Ha.	100	17.00	10	1.70	7	1.19	16	2.72	15	2.55	17	2.89	15	2.55	10	1.7	10	1.7	100	17.00		
b)	Maintenance of TBOs plantation from 2nd year of plantation till gestation	Rs.2000/- per Ha.	Ha.	205.5	4.11	20	0.40	15.5	0.31	35	0.70	30	0.60	35	0.70	30	0.60	20	0.40	20	0.40	205.5	4.11		
Total of [1 (a+b)]						305.5	21.11		2.10		1.50		3.42		3.15		3.59		3.15		2.10		2.10	21.11	
2) Production inputs:																									
a)	Incentive for undertaking inter- cropping	As per requirement		250	2.50	25	0.25	21	0.21	40	0.40	37	0.37	40	0.40	35	0.35	25	0.25	27	0.27	250	2.50		
Total of (2)						250	2.50		0.25		0.21		0.40		0.37		0.40		0.35		0.25		0.27	250	2.50
3) Transfer of Technology:																									
a)	Farmers Training (Batch of 30 farmers)	Rs.24000/- per Training	Nos.	1	24.00									1	0.24							1	0.24		
b)	Training of extension workers/officers/input dealers (Batch of 20 farmers)	Rs.36000/- per Training		1	36.00										1	0.36							1	0.36	

SL. No.	Component	Approved rate of assistance worked out by GOI	Unit	Approved Phy. (in Ha./ Nos./ Qtls.)	Approved (Fin. In Lakh)	Target (Rs. in Lakh)														Total			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy.	Fin.
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
Total of (3)				2	60.00		0		0		0		0		0.60		0		0		0		0.60
4)	Mission Management Expenses (For H.Q.)				0.83																		0.83
Total of (4)					0.83																		0.83
Grand Total of (1+2+3+4+4)					25.05		2.35		1.71		3.82		3.52		4.59		3.50		2.35		2.37		25.04

D. SOIL HEALTH CARD (SHC) :

ANNUAL ACTION PLAN ON SOIL HEALTH CARD (SHC) UNDER NMSA DURING 2018-19

Sl. No.	Component	Physical	Financial (Rs. in Lakh)	Remarks
1	Soil Health Cards			
i)	No of districts to be covered	8 nos.	49.1	Analysis cost@ Rs 300 per sample
ii)	No of taluqas /blocks to be covered.	58 nos.		
iii)	No of villages to be covered.	1118 nos.		
iv)	No of irrigated holdings	35208 nos.		
v)	No of rainfed holdings	38112 nos.		
vi)	No. of samples to be drawn from irrigated holdings	11670 nos.		
vii)	No. of samples to be drawn from rainfed holdings	4689 nos.		
viii)	Total No. of Soil samples to be collected and analysed.	16368 nos.		
ix)	Total No. of Soil Health Cards to be issued.	58862 nos.		
2	Training of Technical Staff			
i)	No of one week orientation training for soil chemist for soil analysis and fertilizer recommendation in batches of 20 participants.	1 nos.	0.60	@ Rs. 60,000/- per training
3	Financial assistance for Micronutrients and soil ameliorants			
i)	No of farmers to be covered under :-		2.50	
	a) Gypsum/Phospho Gypsum	200 nos.		
	b) Micronutrients			
	c) Biofertilizers			
	d) Liming materials			
ii)	Area to be covered			
	a) Gypsum/Phospho Gypsum	100 ha.		
	b) Micronutrients			
	c) Biofertilizers			
	d) Liming materials			
4	Capacity Building			
i)	Farmers Training			
	a) No of 2 days farmers training to be organized with 30 per participants.	2 nos.	0.48	@ Rs. 24,000/- per training
ii)	Training of staff (Agriculture/ICAR)			
	(a) No of 2 days Staff training to be organized with 20	2 nos.	0.72	@ Rs. 36,000/-
iii)	Use of ICT (details to be provided by State separately)			
iv)	Workshops to create awareness among farmers and soil	1	1.5	
5	Mission Management (Separate proposals to be submitted		0.678	Proposal attached
Grand Total			68.508	
GOI share 90%			61.6572	
State share 10 %			6.8508	

E. SOIL HEALTH MANAGEMENT (SHM) :

ANNUAL ACTION PLAN ON SOIL HEALTH MANAGEMENT (SHM) UNDER NMSA DURING 2018-19

Sl. No	Major item of work (priority wise)	PROPOSED PHYSICAL TARGET		Proposed Financial Target (Rs in Lakh)			Remarks (For NEC region GOI Share is 90%)
		Rate/ Cost per Unit (Rs in lakhs)	Quantity	GOI Share	State Share	Total	
1.	Setting up of new soil testing laboratories	75.0	1 no.	67.5	7.5	75.0	SSTL is proposed for newly opened Khowai district.
2.	Strengthening of existing SSTL/ a) SSTL-1 No. b) MSTL- 1 no.	40.0	2 nos.	72.0	8.0	80.0	Proposed for strengthening of old SSTL.
3.	Staff Training SSTL/ Field Staff	0.25	16 nos.	3.6	0.4	4.0	
4.	Training on demonstration on Soil Health Management	0.25	8 nos.	1.8	0.20	2.0	
5.	Promotion and distribution of micronutrients	Rs. 1000/- per beneficiary	80 nos.	0.72	0.08	0.80	
6.	Mission Management			1.449	0.161	1.61	Will be utilized as per requirement
TOTAL -				147.069	16.341	163.41	

F. PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) :

THE SCHEME HAS BEEN DISCONTINUED FOR NORTH EAST REGION DURING 2018-19.

G. MISSION ORGANIC VALUE CHAIN FOR NORTH EAST REGION (MOVCDNER)

1. APPROVED ANNUAL ACTION PLAN OF MOVCDNER (1st Phase) IN TRIPURA STATE FOR THE YEAR 2015-16 to 2017-18

Component	Rs in lakh			
	Total Budget for 3 years	Allocated during 2015-16	Budget during 2016-17	Budget during 2017-18
Value Chain Production				
A.1.1.Clusters development and formation of Farmer producer Companies @ Rs. 20.375 lakh/FPC (500 nos farmers/FPC)	81.50	32.60	32.60	16.3
A.1.2. On-farm input production infrastructure (@ Rs 3750/ha/year) for two years	150.00	75.00	75.00	0
A.1.2.1. Assistance for off-farm input (@ Rs 3750/ha/year) for two years	150.00	75.00	75.00	0
A.1.3.Assistance for quality seed and planting material (50% of 35,000/ha i.e maximum 17500/ha or limited to the actual cost)	350.00	175.00	175.00	0
A.2.1.Input delivery/ distribution and agri- machinery custom hiring centre Rs. 10 lakh / FPO/FPC.	40.00	13.00	17.00	10
A,2.2.1.Hand holding / documentation/ training/certification through service providers @Rs 10000/ha	200	60	70.00	70
Su-total of A.	971.50	430.60	444.60	96.30

Component	Rs in lakh			
	Total Budget for 3 years	Allocated during 2015-16	Budget during 2016-17	Budget during 2017-18
B.Value Chain Processing				
B.1.1. Setting up of functional: infrastructure for collection, aggregation and grading units @ Rs. 11.25 lakh / unit	78.75	15	48.75	15
B.2.1.Setting up of Integrated processing units @ 600/unit	600.00		300.00	300
B.1.Integrated pack house @ RS 37.50 lakh / unit .	37.5	37.5	0.00	0
B.3.2.Transportation/4 wheeler up to TFO of 121akh (50%) Rs. 6.00 lakh / FPC	6	6	0.00	0
B.3.1.1.Refrigerated transport vehicle @ 18.75 lakh/unit	18.75	18.75	0.00	0
B.3.3.2.Pre-cooling / cold stores / ripening chambers. FPOs Rs. 18.75 lakh / unit	18.75	18.75	0.00	0
Sub-total of B.	759.75	96.00	348.75	315
C. Value Chain Marketing-branding,labelling,certification,quality control,retail outlets,awareness and publicity through lead agencies				
C.1.Branding, /labeling	44.00	10.00	20.00	14
C.2.Seminar ,conference,Workshops,buyer-seller meets,auction notice,festivals	16.00	5.00	6.00	5
C.3.Consumer awareness information dissemination through publicity, printed literature films and local advertisements (L.S).	16.00	5.00	5.00	6
C.4. Hiring of space in prime markets (L.S).	24	8	8.00	8
Sub-toal of C.	100.00	28.00	39.00	33.00
D.Value Chain Support Agencies				
D.1.1.Staff, Manpower, Travel and contingencies, Institutional strengthening and hire/purchase of machinery and equipments .	91.56	23.98	30.00	37.58
D.1.2.Setting up of Organic facilitation bodies.	20	0	10.00	10
Sub.total of D.	111.56	23.98	40.00	47.58
G.total	1942.81	578.58	872.35	491.88

2. Component-wise Financial Allocation under MOVCDNER (2nd Phase) in Tripura for 2018-19 to 2020-2 (For 4000 Ha targeted area & 8 Nos FPC formation.)

Components	Financial Involvement (Rs. in lakhs)	
	Total budget for 3 years	Allocation for 2018-19
A .Value Chain production		
A.1.1. Clusters development Rs. 20.375/FPC	163	81.5
A.1.2. On farm input Rs. 3750/-ha for two years	300	150
A.1.2.1 Off- farm input Rs. 3750/-ha for two years	300	150
A.1.3 seeds/planting material Rs. 17500/ha	700	350
A.2.1 Delivery/distribution custom hiring centre Rs. 10 lakh/FPO	80	40
A.2.2.1 Hand holding/ Documentation/Training Rs. 10,000/-ha	400	275
Total	1943	1046.5
B. Value Chain Processing		
B.1.1 Setting up of functional Infrastructure Rs. 11.25 lakh for 175 No. total	168.75 (15 no)	112.5
B.2.1 Integrated processing unit Rs. 600 lakh for 10 No total	600 (1 unit)	400
B.3.1 Integrated Pack House Rs. 37.50 lakh for 20 No. total	75 (2 unit)	37.5
B3.2 Transportation Rs. 6 lakh for 25 No. total	12 2 unit	-
B3.3.1 Refrigerated Transport vehicle Rs. 18.75 lakh for 16 No. total	18.75	-
B3.3.2 Pre-cooling/cold stores Rs. 18.75 lakh for 16 No. total	37.5 2 unit	-

Components	Financial Involvement (Rs. in lakhs)	
	Total budget for 3 years	Allocation for 2018-19
A .Value Chain production		
Total	912	550
(c) Value Chain Marketing		
C.1 Branding/labeling Rs. 1100 lakh L.S. total	70	40
C.2 Seminar/ Conferences Rs. 400 lakh L.S. total	70	30
C.3 Consumer awareness Rs. 400 lakh L.S. total	60	26
C.4 Hiring of space Rs. 600 lakh L.S. total	40	-
Total	240	96
(D) Value chain support Agencies		
D.1.1 Staff/ manpower/travel 5% of total scheme budget	191.63 (5% of total budget)	96.51
D.1.2 Organic certification bodies Rs. 500 lakh L.S. total		-
Total	191.63	96.51
Grand Total	3286.63	1789.01

H. State Extension Programme for Extension Reforms in Tripura State (SEWP):

State SEWP for 2018-19 for implementation of "Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET)"

		Physical (in No.)	Financial Requirement (Rs. Lacs)
A. STATE LEVEL ACTIVITIES			
Monitoring & Evolution			
A.1	a) Quarterly review Workshop & R-E interface (pre-seasonal)	3	2.25
	b) Concurrent Monitoring and Evaluation annually	0	8.00
	c) Expenses for IDWG on Extension & other contingencies of SNO & State Coordinator / Year	1	5.00
A.2	(a) Training Courses- National/ InterState/ SAMETI level fee for Govt. Non Govt. functionaries , ATM,BTM etc.	1200	18.00
	(b) Induction Training of Extn. Functionaries	200	2.00
	© Refresher Training of all ATMA Functionaries	0	0.00
	(d) Development of Quality Resource Material for Training & HRD Interventions	15	0.23
A.3	Exposure visit of Extension functionaries. 10 days including journey period .	0	0.00
A.4	Organization of State level Exhibition/ Kisan Mela/Fruit/ Vegetable Show	1	6.00
A.5	(a) Krishi Expo & Regional Fair, Organized by DAC	1	2.00
A.6	Rewards & Incentive for best performing ATMA District	1	1.50
A.7	a) Farmers Awards – Best farmer s representing different enterprises	0	0.00
	i) State level	10	5.00
	ii) District level	80	20.00
	b) Incentive for Exemplary Extension work to Dist./Block level Extension functionaries.	0	0.00
	c) Incentivising Scientist & ext. personal.	0	0.00
	d) Lumpsum grant for pp model.	0	0.00
A.8	Upgrading & Restructuring of SAMETI	0	0.00
	Recurring	0	0.00
	a). Specialist and Functionary support (for 1yr)	3	11.52
	b) Operational Expenses / year	0	9.00

		Physical (in No.)	Financial Requirement (Rs. Lacs)
	c) Documentation of success stories (Preparation & dissemination)	0	5.00
	d) Hiring of Vehicle & POL	0	4.00
	Non Recurring	0	0.00
	e)Equipments	0	3.00
	Total of A	1960	102.50
B.	DISTRICT LEVEL ACTIVITIES	0	0.00
	I Farmers Oriented activities	0	0.00
B.1	Developing SREP	8	12.00
	Training of Farmers	0	0.00
B.2	a) Inter State 7days duration (no. of mandays)	2900	36.25
	b) Within State for 5 days duration. 25 Nos/course (no. of mandays) .	5800	58.00
	c) Within District 2 Days duration with 25 Nos Participants/ Trng. (no. of mandays).	11600	46.40
B.3	Organization of Demonstration	0	0.00
	a) Demo Agri	7250	290.00
	b) Demo allied sector	2900	116.00
B.4	Exposure Visit of Farmer	0	0.00
	a) Inter State Group of 5 Nos farmer/Block for 7 days excluding Journey period @ 5 Nos from each block. (No of farmer)	2900	23.20
	b) Within State for5 days. Group of 5 farmers/Block. (No of farmer)	2320	9.28
	c) Within District for 3 day.Group of 5 farmers/N. (No of farmers)	1450	4.35
B.5	Mobilization of farmers groups of different types including FIG, WG, FO,Commodity Organization & Farmers cooperatives etc.	0	0.00
	a) Their Capacity building, Skill development & Support services.	58	2.90
	b) Seed Money/ Revolving Fund.	58	5.80
	c) Food Security Group	116	11.60
B.6	Rewards & Incentives-Farmers Group.	40	8.00
B.7	Farmers Awards- Block level.	290	29.00
	II Farm Information Dissemination	0	0.00
B.8	District level Exhibition/ Kissan Mela/Fruits/ Vegetable Show	8	32.00
B.9	(a) Information dissemination through Printed leaflets etc. & local Advt..	8	32.00
	(b) Low Cost Publication	0	0.00
B.10	Development of Technology Packages in digital form to be shared through IT Network.	16	3.20
	III. Agricultural Technology Refinement, Validation and Adoption	0	0.00
B.11	Farmers Scientist interaction	0	0.00
	i) District level- 25 for 2 Days	16	3.20
	ii)Expert support from KVK /SAU for one year	96	1.92
	(iii) Joint Visits by Scientists & Extewnsion Workers	208	2.91
B.12	Organization of Fields Days and Kisan Goshties to strengthen Research- Extension- Farmers Linkage 1 per Block/Season	116	17.40
B.13	Assessment /Refinement/ Validation & Adoption of Front Line Technologies & other Short term researchable issues through KVK send other local Research centres.	8	40.00
	IV) Administrative/Capital Expenses at District & Block levels.	0	0.00
	Recurring	0	0.00
B.14	a) Specialist and Functionary support (for 1yr)	182	399.36
	b) TA / DA & operational expenses for District	8	62.40
	c) Hiring of Vehicle & POL	8	14.40
	d) Operational Expenses for Blocks	58	17.40
	d) Operational Expenses for DFAC meeting.	32	1.60
	e) Operational Expenses for BFAC meeting.	348	8.70
	Non Recurring	0	0.00
	I) Equipments(Computer etc)	8	4.00
B.15	Farm School	116	34.10
	TOTAL OF B	0	1327.37

		Physical (in No.)	Financial Requirement (Rs. Lacs)
C	INNOVATIVE ACTIVITIES-- STATE LEVEL	0	0.00
C.1	Implementation of Exten. Activities through Agri. Entrepreneurs trained under Agri. Clinic Scheme	0	0.00
C.2	PG Diploma in Agriculture Extension Management through MANAGE	0	0.00
	Total of C	0	0.00
D.	INNOVATIVE ACTIVITIES DISTRICT LEVEL	0	0.00
D.1	Support for District level Training Institute.	8	40.00
D.2	i) Setting up of CRS	0	0.00
	ii)Content creation	0	0.00
	a) Ist year for 2 hrs. daily programme ie. 730 hrs /yr.	0	0.00
	b) 2nd year for one & half hrs. daily programme ie. 540 hrs /year.	0	0.00
D.3	Farmers Friend	589	35.34
	Total of D	8	75.34
E.	OTHER INNOVATIVE ACTIVITIES	0	0.00
E.1	I) Innovative Activities State Component.	0	25.00
E.2	II) Innovative Activities District Component	8	4.00
	Total of E	8	29.00
	GRAND TOTAL (A - E)		1534.21

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)									
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total
	Resource Material for Training																				
A.3	Exposure visit of Extension functionaries.	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.4	Organization of State level Exhibition/ Kisan Mela/Fruit/Vegetable Show	1	0	0	0	0	0	0	0	0	1	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
A.5	(a) Krishi Expo & Regional Fair, Organized by DAC	1	0	0	0	0	0	0	0	0	1	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
A.6	Rewards & Incentive for best performing ATMA District	1	0	0	0	0	0	0	0	0	1	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
	a) Farmers Awards – Best farmer s										0										0.00
	i) State level	10	0	0	0	0	0	0	0	0	10	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	ii) District level	0	10	10	10	10	10	10	10	10	80	0.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	20.00
A.7	b) Incentive for Exemplary Extension work to Dist./Block level Extension functionaries.	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) Incentivising Scientist & ext. personal.	0	0	0	0	0	0			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Lumpsum grant for pp model.	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)											
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total		
A.8	Upgrading & Restructuring of SAMETI										0											0.00	
	Recurring										0											0.00	
	a) Specialist and Functionary support(1 State Coordinator,1 Gender Coordinator, 1 Computer Programmer)	3	0	0	0	0	0	0	0	0	3	11.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.52	
	b) Operational Expenses / year										0	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
	c) Documentation of success stories										0	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
	d) Hiring Vehicle/POL										0	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
	Non Recurring										0											0.00	
	e) Equipments										0	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
TOTAL OF A										0	82.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	102.50	
B	DISTRICT LEVEL ACTIVITIES																						
	I Farmers Oriented activities																						
B.1	Developing SREP	0	1	1	1	1	1	1	1	1	8	0.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	12.00	
B.2	Training of Farmers																						
	a) Inter State 7days duration (no. of M.Ds)	0	400	200	400	300	450	350	400	400	2900	0.00	5.00	2.50	5.00	3.75	5.63	4.38	5.00	5.00	5.00	36.25	
	b) Within State for 5 days duration. (no. of M.Ds)	0	800	400	800	600	900	700	800	800	5800	0.00	8.00	4.00	8.00	6.00	9.00	7.00	8.00	8.00	8.00	8.00	58.00
	c) Within District 2 Days duration (no. of M.Ds).	0	1600	800	1600	1200	1800	1400	1600	1600	11600	0.00	6.40	3.20	6.40	4.80	7.20	5.60	6.40	6.40	6.40	6.40	46.40

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)										
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	
B.3	Organization of Demonstration																					0.00
	a) Demo Agri	0	1000	500	1000	750	1125	875	1000	1000	7250	0.00	40.00	20.00	40.00	30.00	45.00	35.00	40.00	40.00	290.00	
	b) Demo allied sector	0	400	200	400	300	450	350	400	400	2900	0.00	16.00	8.00	16.00	12.00	18.00	14.00	16.00	16.00	116.00	
B.4	Exposure Visit of Farmer																					0.00
	a) Inter State for 7 days (No. of M.Ds)	0	400	200	400	300	450	350	400	400	2900	0.00	3.20	1.60	3.20	2.40	3.60	2.80	3.20	3.20	23.20	
	b) Within State for 5 days. (No of M.D)	0	320	160	320	240	360	280	320	320	2320	0.00	1.28	0.64	1.28	0.96	1.44	1.12	1.28	1.28	9.28	
	c) Within District for 3 day.(No of M.Ds)	0	200	100	200	150	225	175	200	200	1450	0.00	0.60	0.30	0.60	0.45	0.68	0.53	0.60	0.60	4.35	
B.5	Mobilization of farmers groups of different types including FIG, WG, FO,etc.																					0.00
	a) Their Capacity building, Skill development	0	8	4	8	6	9	7	8	8	58	0.00	0.40	0.20	0.40	0.30	0.45	0.35	0.40	0.40	2.90	
	b) Seed Money/ Revolving Fund.	0	8	4	8	6	9	7	8	8	58	0.00	0.80	0.40	0.80	0.60	0.90	0.70	0.80	0.80	5.80	
	c) Food Security Group	0	16	8	16	12	18	14	16	16	116	0.00	1.60	0.80	1.60	1.20	1.80	1.40	1.60	1.60	11.60	
B.6	Rewards & Incentives- Farmers Group.	0	5	5	5	5	5	5	5	5	40	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
B.7	Farmers Awards- Block level.	0	40	20	40	30	45	35	40	40	290	0.00	4.00	2.00	4.00	3.00	4.50	3.50	4.00	4.00	29.00	
B.8	II Farm Information Dissemination																					0.00
	District level Exhibition/ Kissan Mela/ Vegetable Show	0	1	1	1	1	1	1	1	1	8	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	32.00	

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)										
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	
B.9	(a) Information dissemination through Printed leaflets etc.	0	1	1	1	1	1	1	1	1	1	8	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	32.00
	(b) Low Cost Publication	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.10	Development of Technology Packages in digital form shared through IT Network.	0	2	2	2	2	2	2	2	2	2	16	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	3.20
III. Agricultural Technology Refinement, Validation and Adoption																					0.00	
B.11	Farmers Scientist interaction																					0.00
	i) District level-25 for 2 Days	0	2	2	2	2	2	2	2	2	2	16	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	3.20
	ii)Expert support from KVK /SAU for one year	0	12	12	12	12	12	12	12	12	12	96	0.00	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	1.92
	(iii) Joint Visits by Scientists & Extension Workers	0	26	26	26	26	26	26	26	26	26	208	0.00	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	2.91
B.12	Organization of Fields Days and Kisan Goshties to strengthen Research-Extension-Farmers Linkage	0	16	8	16	12	18	14	16	16	116	0.00	2.40	1.20	2.40	1.80	2.70	2.10	2.40	2.40	17.40	
B.13	Assessment /Refinement/ Validation & Adoption of Front	0	1	1	1	1	1	1	1	1	8	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	40.00	

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)										
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	
	Line Technologies & other Short term researchable issues through KVKs & other local Research centres.																					
IV) Administrative/Capital Expenses at District & Block levels.																					0.00	
Recurring																					0.00	
B.14	a). Specialist and Functionary support (for one year)(8 Computer Programmers,116 ATM & 58 BTM)	0	25	13	25	19	28	22	25	25	182	0.00	54.72	28.32	54.72	41.52	61.32	49.32	54.72	54.72	399.36	
	b) TA / DA & operational expenses for District level.	0	1	1	1	1	1	1	1	1	8	0.00	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	62.40	
	c) Hiring Vehicle/POL	0	1	1	1	1	1	1	1	1	8	0.00	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	14.40	
	d) Operational Expenses for Blocks	0	8	4	8	6	9	7	8	8	58	0.00	2.40	1.20	2.40	1.80	2.70	2.10	2.40	2.40	17.40	
	d) Operational Expenses for DFAC meeting.	0	4	4	4	4	4	4	4	4	32	0.00	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	1.60	
	e) Operational Expenses for BFAC meeting.	0	48	24	48	36	54	42	48	48	348	0.00	1.20	0.60	1.20	0.90	1.35	1.05	1.20	1.20	8.70	
	Non Recurring																					0.00
	I) Equipments(Computer etc)	0	1	1	1	1	1	1	1	1	8	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	4.00	

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)									
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total
B.15	Farm School	0	16	8	16	12	18	14	16	16	116	0.00	4.70	2.35	4.70	3.53	5.29	4.12	4.70	4.70	34.10
TOTAL OF B												0.00	179.90	104.51	179.90	142.23	198.76	162.27	179.90	179.90	1327.37
C.1	Implementation of Exten. Activities through Agri. Entrepreneurs trained under Agri. Clinic Scheme	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.2	PG Diploma in Agriculture Extension Management through MANAGE	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total of C												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D	INNOVATIVE ACTIVITIES DISTRICT LEVEL																				
D.1	Support for District level Training Institute. may include both Operational/ Non Recurring Expenses	0	1	1	1	1	1	1	1	1	8	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	40.00
D.2	i) Setting up of CRS	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ii)Content creation	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Ist year for 2 hrs. daily programme ie. 730 hrs /year.	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) 2nd year for one & half hrs.	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Programme	Physical (in No.)										Financial Requirement (Rs.Lacs)									
		T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total	T-SAMETI	ATMA North	ATMA Unakoti	ATMA Dhalai	ATMA Khowai	ATMA West	ATMA Sepahijala	ATMA Gomati	ATMA South	Total
	daily programme ie. 540 hrs /year.																				
D.3	Farmers Friend	0	160	80	160	120	190	140	168	160	1178	0.00	4.80	2.40	4.80	3.60	5.70	4.20	5.04	4.80	35.34
	Total of D	0	1	1	1	1	191	141	169	161	1186	0.00	9.80	7.40	9.80	8.60	10.70	9.20	10.04	9.80	75.34
E	OTHER INNOVATIVE ACTIVITIES																				
E.1	I) Innovative Activities State Component.	1	0	0	0	0	0	0	0	0	1	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
E.2	II) Innovative Activities District Component	0	1	1	1	1	1	1	1	1	8	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	4.00
	Total of E	1	1	1	1	1	1	1	1	1	9	25.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	29.00
GRAND TOTAL (A-E)		0	0	0	0	0	0	0		0	0	107.50	192.70	114.91	192.70	153.83	212.46	174.47	192.94	192.70	1534.21

I. Action Plan or implementation of "NATIONAL e- GOVERNANCE PLAN- AGRICULTURE (NeGP-A)" during the Year 2018-19.

A. Installation of Hardware as per scheme provision:- In consideration of re-organization of 58 R.D. Blocks, another 13 sites are to be developed further at Block level. Further requirement fund for procurement and installation of required IT apparatus will be as follows.

Sl. No.	Item	Further requirement	Amount Rs. in Lakhs	Total Requirement (Rs. in Lakhs)
1.	Desktop Computer	115	47.15	51.225
2.	Laser Printer	20	1.20	
3.	UPS	115	2.875	

B. Connectivity Charges: - In order to assure internet connectivity in 68 sites @ Rs.11000 per site per year, - an amount of Rs.7.48 lakhs will be required.

C. Continuation of SPMU: - For Re-instatement of PMU @ Rs.1.80 lakhs PM an amount of Rs.21.60 Lakhs will be required.

D. Data Entry :- For regular data entry, updating, language localization of the applications contractual deployment of data Entry Operators(DEO) as per provision of the scheme @ Rs.16000.00 per month per operator, the net realistic requirement for such manpower vis-a vis fund requirement would be as follows.

Sl. No.	Level	Numbers	Requirement of fund (Rs. in lakhs)
1	State Head Quarter	4	7.68
2	Districts	16	30.72
3	Agriculture College	2	3.84
4	R.D.Blocks	29	55.98
	Total	51	97.92

E. Customization of applications/Development of software: Rs.10.00 lakhs.

F. Establishment of Training Laboratory for 8 Districts: Rs. 64.00 Lakhs.

Synopsis of Action Plan under NeGP-A during the year 2018-19.

Sl. No.	Physical Components	Financial (Rs. in lakhs)
1	Development of Sites & Installation of Hardware	51.225
2	Installation of Internet Connectivity	7.48
3	Continuation of SPMU	21.60
4	Deployment of Data Entry Operators	97.92
5.	Customization of applications/Development of software	10.00
6	Establishment of Training Laboratory for 8 Districts	64.00
	Total	252.225

J. ANNUAL ACTION PLAN ON RAINFED AREA DEVELOPMENT (ON 90:10 GOI: State Sharing pattern)) UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) during 2017-18. (No of Cluster: 15 nos.; IFS Area: 1500 Ha./ 1373 no.)

(Rs. in Lakhs)

Sl. No	Type of IFS Model/ Activity	Unit	Estimated unit cost	Eligible Unit cost	Quantity Proposed	Assistance sought from NMSA		
						GOI Share	State Share	Total
A. IFS (Integrated Farming System)								
1	Tree based farming system (Cropping System) : Cereal/ pulses/ Oils seed etc. with perepheral plantation like drumstick, papaya, citrus, species, low density trees/ shrubs of economic values	Ha	0.30	0.15	600.00	81.00	9.00	90.00
2	Horticulture base farming system	Ha	0.50	0.25	900.00	202.50	22.50	225.00
3	Livestock based farming system (smallruminant-qoattery/ piqqery etc.)	No	0.50	0.25	725.00	163.13	18.13	181.25
4	Diary based farming system	No	0.80	0.40	355.00	127.80	14.20	142.00
5	Fishery based farming system	No	0.50	0.25	285.00	64.13	7.13	71.25
Sub Total - A						638.56	70.96	709.52
B. WHS/ WM/ RCT/ GH/ Value Addition/ others etc.								
1	Vermicompost unit (HDPE)	No	0.16	0.80	250.00	18.00	2.00	20.00
2	Training to farmers on IFS/ RC	No	0.10	0.10	133.00	11.97	1.33	13.30
Sub Total - B						29.97	3.33	33.30
C.	Mission Management Expenses (5% approx)	0.00	0.00	0.00		31.47	3.50	34.97
Grand Total (A+B+C)						700.00	77.79	777.79

7. DISTRICT PLANS
(KHARIF : 2018-19)

= District wise Kharif Area, Production & Yield Target 2018-19 =

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
Aush HYV	Area in Ha	7650	11150	11450	2150	1800	1090	2310	2400	40000
	Production in MT	21420	31985	32115	5920	4893	2945	6535	6925	112738
	Yield in Kg/Ha	2800	2869	2805	2753	2718	2702	2829	2885	2818
Total Aush Paddy	Area in Ha	7650	11150	11450	2150	1800	1090	2310	2400	40000
	Production in MT	21420	31985	32115	5920	4893	2945	6535	6925	112738
	Yield in Kg/Ha	2800	2869	2805	2753	2718	2702	2829	2885	2818
Aman HYV	Area in Ha	12015	12910	12300	13335	24890	13875	14970	19705	124000
	Production in MT	38827	40298	38413	42639	81669	44594	48537	63454	398431
	Yield in Kg/Ha	3232	3121	3123	3198	3281	3214	3242	3220	3213
Aman Hybrid	Area in Ha	1600	2010	3590	1950	4025	2400	3900	5525	25000
	Production in MT	6686	8107	14167	7954	16764	9774	16380	22363	102195
	Yield in Kg/Ha	4179	4033	3946	4079	4165	4073	4200	4048	4088
Total Aman	Area in Ha	13615	14920	15890	15285	28915	16275	18870	25230	149000
	Production in MT	45513	48405	52580	50593	98433	54368	64917	85817	500626
	Yield in Kg/Ha	3343	3244	3309	3310	3404	3341	3440	3401	3360
Jhum	Area in Ha	1550	3450	6000	1385	675	740	2400	1100	17300
	Production in MT	1775	3950	7025	1565	760	830	2740	1250	19895
	Yield in Kg/Ha	1145	1145	1171	1130	1126	1122	1142	1136	1150
Sorghum	Area in Ha	50	110	255	120	55	90	295	75	1050
	Production in MT	50	110	255	120	55	90	295	75	1050
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	175	450	575	350	315	385	470	380	3100
	Production in MT	435	1120	1425	867	787	710	1172	949	7465
	Yield in Kg/Ha	2486	2489	2478	2477	2498	1844	2494	2497	2408
Kharif Maize Composite / Local	Area in Ha	745	1780	2750	1200	825	1680	2205	1465	12650
	Production in MT	1192	2630	3979	1743	1128	2522	3309	2199	18702
	Yield in Kg/Ha	1600	1478	1447	1453	1367	1501	1501	1501	1478
Total Kharif Maize	Area in Ha	920	2230	3325	1550	1140	2065	2675	1845	15750
	Production in MT	1627	3750	5404	2610	1915	3232	4481	3148	26167
	Yield in Kg/Ha	1768	1682	1625	1684	1680	1565	1675	1706	1661
Foxtail/ Kaon	Area in Ha	44	130	169	86	55	78	100	89	751
	Production in MT	44	130	169	86	55	78	100	89	751
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	500	978	1625	665	375	515	930	712	6300

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	Production in MT	436	862	1442	585	330	450	824	626	5555
	Yield in Kg/Ha	872	881	887	880	880	874	886	879	882
Moong	Area in Ha	298	392	635	350	275	320	350	530	3150
	Production in MT	214	277	447	246	193	225	250	380	2232
	Yield in Kg/Ha	718	707	704	703	702	703	714	717	709
	Area in Ha	270	544	651	300	245	345	495	615	3465
Black Gram	Production in MT	192	397	470	233	180	265	390	475	2602
	Yield in Kg/Ha	711	730	722	777	735	768	788	772	751
Cow pea / Assam valley	Area in Ha	560	782	1027	415	365	390	601	585	4725
	Production in MT	550	762	984	410	360	384	586	575	4611
	Yield in Kg/Ha	982	974	958	988	986	985	975	983	976
	Area in Ha	80	120	165	81	40	67	108	89	750
Rajmash	Production in MT	80	120	165	81	40	67	108	89	750
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	1708	2816	4103	1811	1300	1637	2484	2531	18390
	Production in MT	1472	2418	3508	1555	1103	1391	2158	2145	15750
	Yield in Kg/Ha	862	859	855	859	848	850	869	847	856
Seasamum	Area in Ha	569	1410	1584	875	895	798	1130	1030	8291
	Production in MT	487	1240	1270	755	790	694	1000	885	7121
	Yield in Kg/Ha	856	879	802	863	883	870	885	859	859
Kharif Groundnut	Area in Ha	135	225	360	195	215	260	225	385	2000
	Production in MT	215	360	575	310	345	415	365	615	3200
	Yield in Kg/Ha	1593	1600	1597	1590	1605	1596	1622	1597	1600
Vegetable Type Soyabean	Area in Ha	20	60	100	70	60	70	55	65	500
	Production in MT	16	44	80	56	48	56	44	52	396
	Yield in Kg/Ha	800	733	800	800	800	800	800	800	792
Total Kharif Oilseed	Area in Ha	724	1695	2044	1140	1170	1128	1410	1480	10791
	Production in MT	718	1644	1925	1121	1183	1165	1409	1552	10717
	Yield in Kg/Ha	992	970	942	983	1011	1033	999	1049	993
Jute	Area in Ha	95	141	120	40	31	50	128	145	750
	Production in MT	1126	1332	1436	494	387	624	1575	1793	8767
	Yield in Kg/Ha	11.85	11.95	11.97	12.35	12.48	12.48	12.30	12.34	11.69
Mesta	Area in Ha	84	91	200	45	35	45	135	115	750
	Production in MT	882	720	2096	470	364	468	1430	1215	7645
	Yield in Kg/Ha	10.50	10.44	10.48	10.44	10.40	10.40	10.59	10.57	10.19
Cotton	Area in Ha	91	269	350	40	30	30	95	95	1000

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	Production in MT	153	414	589	72	53	54	171	165	1671
	Yield in Kg/Ha	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.67
Sugarcane	Area in Ha	114	181	190	45	50	75	115	230	1000
	Production in MT	6950	10430	11653	2769	3077	4616	6140	14365	60000
	Yield in Kg/Ha	60965	57624	61332	61533	61540	61547	53391	62457	60000

District wise Kharif SRI (HYV & Hybrid) Area Target during the year 2018-19 (Area in Ha.)

Name of the District	Aush HYV SRI	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
North District	1515	1515	3215	2010	5225	4730	2010	6740
Unokoti District	395	395	3200	1600	4800	3595	1600	5195
Dhalai District	275	275	2815	3590	6405	3090	3590	6680
Khowai District	60	60	4130	1950	6080	4190	1950	6140
West District	40	40	3965	2400	6365	4005	2400	6405
Sipahijala District	60	60	4500	4025	8525	4560	4025	8585
Gomati District	75	75	2700	3900	6600	2775	3900	6675
South District	80	80	2975	5525	8500	3055	5525	8580
Total State	2500	2500	27500	25000	52500	30000	25000	55000

Block wise Kharif SRI (HYV & Hybrid) Area Target during the year 2018-19 (Area in Ha.)

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Kadamtala ASD	Kalacherra	350	350	759	325	1084	1109	325	1434
	Kadamtala	350	350	592	275	867	942	275	1217
	Total	700	700	1351	600	1951	2051	600	2651
Panisagar ASD	Panisagar	350	350	525	425	950	875	425	1300

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Jubarajnarar	225	225	525	425	950	750	425	1175
	Total	575	575	1050	850	1900	1625	850	2475
Kanchanpur ASD	Dasda	80	80	320	230	550	400	230	630
	Laljuri	85	85	214	170	384	299	170	469
	Total	165	165	534	400	934	699	400	1099
Damcherra ASD	Damcherra	75	75	280	160	440	355	160	515
	Total	75	75	280	160	440	355	160	515
North District		1515	1515	3215	2010	5225	4730	2010	6740
Kumarghat ASD	Kumarghat	150	150	1030	550	1580	1180	550	1730
	Pacherthal	65	65	500	170	670	565	170	735
	Total	215	215	1530	720	2250	1745	720	2465
Gournagar ASD	Gournagar	100	100	910	460	1370	1010	460	1470
	Chandipur	80	80	760	420	1180	840	420	1260
	Total	180	180	1670	880	2550	1850	880	2730
Unokoti		395	395	3200	1600	4800	3595	1600	5195
Chawmanu ASD	Chawmanu	20	20	230	375	605	250	375	625
	Manu	25	25	790	690	1480	815	690	1505
	Total	45	45	1020	1065	2085	1065	1065	2130
Selama ASD	Selama	90	90	560	875	1435	650	875	1525
	Total	90	90	560	875	1435	650	875	1525
Durga Chowm. ASD	Durga Chowm.	80	80	705	975	1680	785	975	1760
	Total	80	80	705	975	1680	785	975	1760
Ambassa ASD	Ambassa	50	50	430	500	930	480	500	980
	Ganganagar	0	0	0	0	0	0	0	0
	Total	50	50	430	500	930	480	500	980
Gandacherra ASD	Dumburnagar	5	5	75	125	200	80	125	205
	Raishyabari	5	5	25	50	75	30	50	80
	Total	10	10	100	175	275	110	175	285
Dhalai District		275	275	2815	3590	6405	3090	3590	6680
Tulasikhar ASD	Tulasikhar	5	5	700	325	1025	705	325	1030
	Total	5	5	700	325	1025	705	325	1030
Khowai ASD	Khowai	10	10	850	470	1270	860	470	1280
	Total	10	10	850	470	1320	860	470	1330
Padmabil ASD	Padmabil	10	10	775	320	1095	785	320	1105
	Total	10	10	775	320	1095	785	320	1105

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Teliamura ASD	Teliamura	20	20	900	375	1275	920	375	1295
	Mungiakami	5	5	100	140	240	105	140	245
	Total	25	25	1000	515	1515	1025	515	1540
Kalyanpur ASD	Kalyanpur	10	10	805	320	1125	815	320	1135
	Total	10	10	805	320	1125	815	320	1135
Khowai District		60	60	4130	1950	6080	4190	1950	6140
Jirania ASD	Jirania	5	5	725	425	1150	730	425	1155
	Old Agartala	5	5	125	200	325	130	200	330
	Belbari	5	5	125	175	300	130	175	305
	Total	15	15	975	800	1775	990	800	1790
Mandwi ASD	Mandwi	5	5	495	250	745	500	250	750
	Total	5	5	495	250	745	500	250	750
Mohanpur ASD	Mohanpur	5	5	600	250	850	605	250	855
	Bamutia	5	5	795	325	1120	800	325	1125
	Lefunga	5	5	50	127	177	55	127	182
	Total	15	15	1445	702	2147	1460	702	2162
Hezamara ASD	Hezamara	5	5	325	298	623	330	298	628
	Total	5	5	325	298	623	330	298	628
Dukli ASD	Dukli	0	0	700	300	1000	700	300	1000
	Total	0	0	700	300	1000	700	300	1000
Non Block		0	0	25	50	75	25	50	75
West District		40	40	3965	2400	6365	4005	2400	6405
Bishalgarh ASD	Bishalgarh	10	10	1175	885	2060	1185	885	2070
	Charilam	10	10	675	725	1400	685	725	1410
	Total	20	20	1850	1610	3460	1870	1610	3480
Jampuijala ASD	Jampuijala	10	10	615	715	1330	625	715	1340
	Total	10	10	615	715	1330	625	715	1340
Mohanbhong ASD	Nalchar	5	5	490	430	920	495	430	925
	Mohanbhong	5	5	390	370	760	395	370	765
	Total	10	10	880	800	1680	890	800	1690
Kathalia ASD	Kathalia	10	10	615	515	1130	625	515	1140
	Total	10	10	615	515	1130	625	515	1140
Melaghar ASD	Boxanagar	10	10	540	385	925	550	385	935
	Total	10	10	540	385	925	550	385	935
Sipahijala District		60	60	4500	4025	8525	4560	4025	8585

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Matabari ASD	Matabari	10	10	500	740	1240	510	740	1250
	Tepania	10	10	300	500	800	310	500	810
	Total	20	20	800	1240	2040	820	1240	2060
Kakraban ASD	Kakraban	10	10	350	500	850	360	500	860
	Total	10	10	350	500	850	360	500	860
Killa ASD	Killa	10	10	250	420	670	260	420	680
	Total	10	10	250	420	670	260	420	680
Amarpur ASD	Amarpur	10	10	500	680	1180	510	680	1190
	Total	10	10	500	680	1180	510	680	1190
Ampi ASD	Ampi	10	10	400	555	955	410	555	965
	Total	10	10	400	555	955	410	555	965
Karbook ASD	Karbook	10	10	300	355	655	310	355	665
	Shilachari	5	5	100	150	250	105	150	255
	Total	15	15	400	505	905	415	505	920
Total Gomati		75	75	2700	3900	6600	2775	3900	6675
Bagafa ASD	Bagafa	10	10	600	740	1340	610	740	1350
	Jolaibari	10	10	340	900	1240	350	900	1250
	Total	20	20	940	1640	2580	960	1640	2600
Rajnagar ASD	Rajnagar	10	10	500	670	1170	510	670	1180
	B.C.Nagar	10	10	400	550	950	410	550	960
	Total	20	20	900	1220	2120	920	1220	2140
Hrishnamukh ASD	Hrishnamukh	10	10	400	925	1325	410	925	1335
	Total	10	10	400	925	1325	410	925	1335
Satchand ASD	Satchand	10	10	460	1090	1550	470	1090	1560
	Poanbari	10	10	170	330	500	180	330	510
	Total	20	20	630	1420	2050	650	1420	2070
Rupaichari ASD	Rupaichari	10	10	105	320	425	115	320	435
	Total	10	10	105	320	425	115	320	435
Total South District		80	80	2975	5525	8500	3055	5525	8580
Total State		2500	2500	27500	25000	52500	30000	25000	55000

Block wise Kharif Area, Production & Yield Target 2018-19 (North District)

Name of Crops	Item / ASD	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
	Block	Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Aush HYV	Area in Ha	1990	1810	3800	3220	2380	5600	600	700	1300	450	450	11150
	Production in MT	5700	5175	10875	9245	6830	16075	1725	2015	3740	1295	1295	31985
	Yield in Kg/Ha	2864	2859	2862	2871	2870	2871	2875	2879	2877	2878	2878	2869
Total Aush Paddy	Area in Ha	1990	1810	3800	3220	2380	5600	600	700	1300	450	450	11150
	Production in MT	5700	5175	10875	9245	6830	16075	1725	2015	3740	1295	1295	31985
	Yield in Kg/Ha	2864	2859	2862	2871	2870	2871	2875	2879	2877	2878	2878	2869
Aman HYV	Area in Ha	2575	2175	4750	2675	2625	5300	1230	930	2160	700	700	12910
	Production in MT	7983	6960	14943	8560	8400	16960	3610	2725	6335	2060	2060	40298
	Yield in Kg/Ha	3100	3200	3146	3200	3200	3200	2935	2930	2933	2943	2943	3121
Aman Hybrid	Area in Ha	325	275	600	425	425	850	230	170	400	160	160	2010
	Production in MT	1333	1128	2461	1743	1743	3486	890	655	1545	615	615	8107
	Yield in Kg/Ha	4100	4100	4102	4100	4100	4101	3870	3853	3863	3844	3844	4033
Total Aman	Area in Ha	2900	2450	5350	3100	3050	6150	1460	1100	2560	860	860	14920
	Production in MT	9316	8088	17404	10303	10143	20446	4500	3380	7880	2675	2675	48405
	Yield in Kg/Ha	3212	3301	3253	3324	3326	3325	3082	3073	3078	3110	3110	3244
Jhum	Area in Ha	0	75	75	100	235	335	1220	650	1870	1170	1170	3450
	Production in MT	0	85	85	112	268	380	1395	740	2135	1350	1350	3950
	Yield in Kg/Ha	0	1133	1133	1120	1140	1134	1143	1138	1142	1154	1154	1145
Sorghum	Area in Ha	0	0	0	5	0	5	35	5	40	65	65	110
	Production in MT	0	0	0	5	0	5	35	5	40	65	65	110
	Yield in Kg/Ha	0	0	0	1000	0	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	40	40	80	65	65	130	80	80	160	80	80	450
	Production in MT	100	100	200	160	160	320	200	200	400	200	200	1120
	Yield in Kg/Ha	2500	2500	2500	2462	2462	2462	2500	2500	2500	2500	2500	2489
Kharif Maize Composite / Local	Area in Ha	70	100	170	300	320	620	360	260	620	370	370	1780
	Production in MT	105	150	255	450	480	930	522	377	899	546	546	2630
	Yield in Kg/Ha	1500	1500	1500	1500	1500	1500	1450	1450	1450	1475	1476	1478
Total Kharif Maize	Area in Ha	110	140	250	365	385	750	440	340	780	450	450	2230
	Production in MT	205	250	455	610	640	1250	722	577	1299	746	746	3750
	Yield in Kg/Ha	1864	1786	1820	1671	1662	1667	1641	1697	1665	1658	1658	1682
Foxtail/ Kaon	Area in Ha	5	5	10	15	15	30	35	30	65	25	25	130
	Production in MT	5	5	10	15	15	30	35	30	65	25	25	130

Name of Crops	Item / ASD	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
	Block	Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	55	60	115	95	110	205	245	178	423	235	235	978
	Production in MT	48	52	100	84	97	181	221	152	373	208	208	862
	Yield in Kg/Ha	880	873	870	889	880	883	904	855	882	886	885	881
Moong	Area in Ha	20	37	57	65	60	125	75	45	120	90	90	392
	Production in MT	15	25	40	46	42	88	54	32	86	63	63	277
	Yield in Kg/Ha	733	686	702	715	700	704	715	700	717	700	700	707
Black Gram	Area in Ha	65	65	130	65	75	140	119	60	179	95	95	544
	Production in MT	48	48	96	49	57	106	86	42	128	67	67	397
	Yield in Kg/Ha	740	740	738	760	760	757	720	700	715	706	705	730
Cow pea / Assam valley	Area in Ha	90	80	170	175	180	355	85	85	170	87	87	782
	Production in MT	87	77	164	171	175	346	83	84	167	85	85	762
	Yield in Kg/Ha	963	960	965	975	971	975	973	986	982	973	977	974
Rajmash	Area in Ha	15	15	30	15	15	30	20	15	35	25	25	120
	Production in MT	15	15	30	15	15	30	20	15	35	25	25	120
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	245	257	502	415	440	855	544	383	927	532	532	2816
	Production in MT	213	217	430	365	386	751	464	325	789	448	448	2418
	Yield in Kg/Ha	869	844	857	880	877	878	853	849	851	842	842	859
Seasamum	Area in Ha	70	80	150	140	130	270	315	235	550	440	440	1410
	Production in MT	60	69	129	126	115	241	276	205	481	389	389	1240
	Yield in Kg/Ha	860	860	860	900	882	893	877	873	875	885	884	879
Kharif Groundnut	Area in Ha	20	20	40	20	15	35	60	60	120	30	30	225
	Production in MT	32	32	64	32	24	56	96	96	192	48	48	360
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600
Vegetable Type Soyabean	Area in Ha	10	10	20	5	5	10	10	10	20	10	10	60
	Production in MT	8	8	16	0	4	4	8	8	16	8	8	44
	Yield in Kg/Ha	800	800	800	0	800	400	800	800	800	800	800	733
Total Kharif Oilseed	Area in Ha	100	110	210	165	150	315	385	305	690	480	480	1695
	Production in MT	100	109	209	158	143	301	380	309	689	445	445	1644
	Yield in Kg/Ha	1000	991	995	958	953	956	987	1013	999	927	927	970
Jute	Area in Ha	15	15	30	35	40	75	16	10	26	10	10	141
	Production in MT	0	0	0	420	480	900	192	120	312	120	120	1332
	Yield in Kg/Ha	12.00	12.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	9.45

Name of Crops	Item / ASD	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
	Block	Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Mesta	Area in Ha	7	15	22	22	23	45	12	5	17	7	7	91
	Production in MT	0	0	0	230	240	470	126	51	177	73	73	720
	Yield in Kg/Ha	10.43	10.47	0.00	10.45	10.43	10.44	10.50	10.20	10.41	10.43	10.43	7.91
Cotton	Area in Ha	0	10	10	35	37	72	90	37	127	60	60	269
	Production in MT	0	0	0	56	59	115	144	59	203	96	96	414
	Yield in Kg/Ha	0.00	1.50	0.00	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.54
Sugarcane	Area in Ha	12	40	52	44	49	93	20	10	30	6	6	181
	Production in MT	690	2310	3000	2540	2830	5370	1145	572	1717	343	343	10430
	Yield in Kg/Ha	0	57750	57692	57727	57755	57742	57250	57200	57233	57167	57167	57624

Block wise Kharif Area, Production & Yield Target 2018-19 (Unakoti District)

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Aush HYV	Area in Ha	2975	975	3950	2090	1610	3700	7650
	Production in MT	8330	2730	11060	5852	4508	10360	21420
	Yield in Kg/Ha	2800	2800	2800	2800	2800	2800	2800
Total Aush Paddy	Area in Ha	2975	975	3950	2090	1610	3700	7650
	Production in MT	8330	2730	11060	5852	4508	10360	21420
	Yield in Kg/Ha	2800	2800	2800	2800	2800	2800	2800
Aman HYV	Area in Ha	4085	1480	5565	3640	2810	6450	12015
	Production in MT	13276	4588	17864	11830	9133	20963	38827
	Yield in Kg/Ha	3250	3100	3210	3250	3250	2954	3232
Aman Hybrid	Area in Ha	550	170	720	460	420	880	1600
	Production in MT	2310	680	2990	1932	1764	3696	6686
	Yield in Kg/Ha	4200	4000	4153	4200	4200	4200	4179
Total Aman	Area in Ha	4635	1650	6285	4100	3230	7330	13615
	Production in MT	15586	5268	20854	13762	10897	24659	45513
	Yield in Kg/Ha	3363	3193	3318	3357	3374	3364	3343
Jhum	Area in Ha	275	1000	1275	177	98	275	1550
	Production in MT	310	1155	1465	200	110	310	1775
	Yield in Kg/Ha	1127	1155	1149	1130	1122	1127	1145
Sorghum	Area in Ha	10	25	35	5	10	15	50
	Production in MT	10	25	35	5	10	15	50

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	50	65	115	30	30	60	175
	Production in MT	125	160	285	75	75	150	435
	Yield in Kg/Ha	2500	2462	2478	2500	2500	2500	2486
Kharif Maize Composite/Local	Area in Ha	215	230	445	150	150	300	745
	Production in MT	344	368	712	240	240	480	1192
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1600	1600
Total Kharif Maize	Area in Ha	265	295	560	180	180	360	920
	Production in MT	469	528	997	315	315	630	1627
	Yield in Kg/Ha	1770	1790	1780	1750	1750	1750	1768
Foxtail/ Kaon	Area in Ha	10	14	24	10	10	20	44
	Production in MT	10	14	24	10	10	20	44
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	95	195	290	105	105	210	500
	Production in MT	83	171	254	91	91	182	436
	Yield in Kg/Ha	872	879	876	870	870	867	872
Moong	Area in Ha	85	60	145	68	85	153	298
	Production in MT	62	44	106	48	60	108	214
	Yield in Kg/Ha	725	725	731	707	705	706	718
Black Gram	Area in Ha	90	50	140	65	65	130	270
	Production in MT	64	36	100	46	46	92	192
	Yield in Kg/Ha	711	720	714	708	708	682	711
Cow pea / Assam valley	Area in Ha	115	75	190	190	180	370	560
	Production in MT	113	73	186	187	177	364	550
	Yield in Kg/Ha	983	973	979	984	983	984	982
Rajmash	Area in Ha	20	20	40	20	20	40	80
	Production in MT	20	20	40	20	20	40	80
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	405	400	805	448	455	903	1708
	Production in MT	342	344	686	392	394	786	1472
	Yield in Kg/Ha	844	860	852	875	866	870	862
Seasamum	Area in Ha	157	165	322	128	119	247	569
	Production in MT	133	139	272	112	103	215	487
	Yield in Kg/Ha	850	845	845	875	864	870	856
Kharif Groundnut	Area in Ha	35	45	80	30	25	55	135
	Production in MT	55	72	127	48	40	88	215

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
	Yield in Kg/Ha	1571	1600	1588	1600	1600	1600	
Vegetable Type Soyabean	Area in Ha	5	5	10	5	5	10	20
	Production in MT	4	4	8	4	4	8	16
	Yield in Kg/Ha	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	197	215	412	163	149	312	724
	Production in MT	192	215	407	164	147	311	718
	Yield in Kg/Ha	975	1000	988	1006	987	997	992
Jute	Area in Ha	15	10	25	50	20	70	95
	Production in MT	180	118	298	592	236	828	1126
	Yield in Kg/Ha	12.00	11.80	11.92	11.84	11.80	11.83	11.85
Mesta	Area in Ha	36	7	43	23	18	41	84
	Production in MT	376	73	449	242	191	433	882
	Yield in Kg/Ha	10.44	10.43	10.44	10.52	10.61	10.56	10.50
Cotton	Area in Ha	27	27	54	21	16	37	91
	Production in MT	45	45	90	35	28	63	153
	Yield in Kg/Ha	1.67	1.67	1.67	1.67	1.75	1.70	1.68
Sugarcane	Area in Ha	30	20	50	33	31	64	114
	Production in MT	1830	1220	3050	2010	1890	3900	6950
	Yield in Kg/Ha	61000	61000	61000	60909	60968	60938	60965

Block wise Kharif Area, Production & Yield Target 2018-19 (Dhalai District)

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Aush HYV	Area in Ha	850	2700	3550	2300	2300	3350	3350	1750	0	1750	410	90	500	11450
	Production in MT	2380	7580	9960	6450	6450	9400	9400	4910	0	4910	1145	250	1395	32115
	Yield in Kg/Ha	2800	2807	2806	2804	2804	2806	2806	2806	0	2809	2793	2778	2592	2805
Total Aush Paddy	Area in Ha	850	2700	3550	2300	2300	3350	3350	1750	0	1750	410	90	500	11450
	Production in MT	2380	7580	9960	6450	6450	9400	9400	4910	0	4910	1145	250	1395	32115
	Yield in Kg/Ha	2800	2807	2806	2804	2804	2806	2806	2806	0	2806	2793	2778	2790	2805

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Aman HYV	Area in Ha	900	3460	4360	2140	2140	3500	3500	1925	0	1925	325	50	375	12300
	Production in MT	2700	10380	13080	6848	6848	11200	11200	6160	0	6160	975	150	1125	38413
	Yield in Kg/Ha	3000	3000	3000	3200	3200	3200	3200	3200	0	3200	3000	3000	3000	3123
Aman Hybrid	Area in Ha	375	690	1065	875	875	975	975	500	0	500	125	50	175	3590
	Production in MT	1463	2691	4154	3500	3500	3900	3900	1935	0	1935	485	193	678	14167
	Yield in Kg/Ha	3900	3900	3900	4000	4000	4000	4000	4000	0	3870	3880	3860	3500	3946
Total Aman	Area in Ha	1275	4150	5425	3015	3015	4475	4475	2425	0	2425	450	100	550	15890
	Production in MT	4163	13071	17234	10348	10348	15100	15100	8095	0	8095	1460	343	1803	52580
	Yield in Kg/Ha	3265	3150	3177	3432	3432	3374	3374	3338	0	3338	3244	3430	3278	3309
Jhum	Area in Ha	1500	1200	2700	390	390	260	260	750	500	1250	1100	300	1400	6000
	Production in MT	1775	1415	3190	455	455	300	300	875	575	1450	1290	340	1630	7025
	Yield in Kg/Ha	1183	1179	1181	1167	1167	1154	1154	1167	1150	1160	1173	1133	1164	1171
Sorghum	Area in Ha	75	10	85	10	10	20	20	20	40	60	40	40	80	255
	Production in MT	75	10	85	10	10	20	20	20	40	60	40	40	80	255
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	60	95	155	90	90	75	75	75	50	125	85	45	130	575
	Production in MT	150	235	385	225	225	185	185	185	125	310	210	110	320	1425
	Yield in Kg/Ha	2500	2474	2484	2500	2500	2467	2467	2467	2500	2480	2471	2444	2462	2478
Kharif Maize Composite / Local	Area in Ha	350	500	850	390	390	300	300	300	300	600	325	285	610	2750
	Production in MT	525	750	1275	585	585	450	450	450	335	785	471	413	884	3979
	Yield in Kg/Ha	1500	1500	1500	1500	1500	1500	1500	1500	1117	1308	1450	1450	1449	1447
Total	Area in Ha	410	595	1005	480	480	375	375	375	350	725	410	330	740	3325

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Kharif Maize	Production in MT	675	985	1660	810	810	635	635	635	460	1095	681	523	1204	5404
	Yield in Kg/Ha	1646	1655	1652	1688	1688	1693	1693	1693	1314	1510	1661	1585	1627	1625
Foxtail/ Kaon	Area in Ha	30	20	50	17	17	17	17	20	10	30	30	25	55	169
	Production in MT	30	20	50	17	17	17	17	20	10	30	30	25	55	169
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	250	280	530	170	170	130	130	205	175	380	270	145	415	1625
	Production in MT	223	250	473	151	151	115	115	182	152	334	241	128	369	1442
	Yield in Kg/Ha	891	893	892	888	888	888	885	887	869	879	894	880	855	887
Moong	Area in Ha	95	133	228	75	75	77	77	55	45	100	100	55	155	635
	Production in MT	67	93	160	53	53	54	54	39	32	71	70	39	109	447
	Yield in Kg/Ha	700	700	702	700	707	700	701	700	700	710	700	700	703	704
Black Gram	Area in Ha	85	129	214	86	86	110	110	60	36	96	100	45	145	651
	Production in MT	61	94	155	63	63	81	81	43	26	69	70	32	102	470
	Yield in Kg/Ha	720	725	724	735	733	735	736	720	720	719	700	700	703	722
Cow pea / Assam valley	Area in Ha	122	180	302	145	145	155	155	115	75	190	155	80	235	1027
	Production in MT	117	174	291	139	139	150	150	110	71	181	149	74	223	984
	Yield in Kg/Ha	960	966	964	962	959	967	968	960	947	953	960	920	949	958
Rajmash	Area in Ha	20	25	45	25	25	30	30	20	15	35	15	15	30	165
	Production in MT	20	25	45	25	25	30	30	20	15	35	15	15	30	165
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif	Area in Ha	572	747	1319	501	501	502	502	455	346	801	640	340	980	4103
	Production	488	636	1124	431	431	430	430	394	296	690	545	288	833	3508

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Pulses	in MT														
	Yield in Kg/Ha	853	851	852	860	860	857	857	866	855	861	852	847	850	855
	Area in Ha	234	324	558	228	228	212	212	180	84	264	232	90	322	1584
Seasamum	Production in MT	188	260	448	184	184	171	171	145	66	211	186	70	256	1270
	Yield in Kg/Ha	805	803	803	805	807	805	807	805	780	799	800	780	795	802
	Area in Ha	30	35	65	75	75	90	90	55	20	75	35	20	55	360
Kharif Groundnut	Production in MT	48	56	104	120	120	145	145	88	31	119	56	31	87	575
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1611	1611	1600	1550	1587	1600	1550	1582	1597
	Area in Ha	15	15	30	25	25	15	15	15	5	20	7	3	10	100
Vegetable Type Soyabean	Production in MT	12	12	24	21	21	12	12	12	4	16	5	2	7	80
	Yield in Kg/Ha	800	800	800	840	840	800	800	800	800	800	714	667	700	800
	Area in Ha	279	374	653	328	328	317	317	250	109	359	274	113	387	2044
Total Kharif Oilseed	Production in MT	248	328	576	325	325	328	328	245	101	346	247	103	350	1925
	Yield in Kg/Ha	889	877	882	991	991	1035	1035	980	927	964	901	912	904	942
	Area in Ha	10	30	40	20	20	20	20	20	0	20	15	5	20	120
Jute	Production in MT	120	360	480	240	240	240	240	240	0	240	178	58	236	1436
	Yield in Kg/Ha	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00	11.87	11.60	11.80	11.97
	Area in Ha	10	35	45	40	40	45	45	45	0	45	5	20	25	200
Mesta	Production in MT	105	366	471	420	420	472	472	471	0	471	52	210	262	2096
	Yield in Kg/Ha	10.50	10.46	10.47	10.50	10.50	10.49	10.49	10.47	0.00	10.47	10.40	10.50	10.48	10.48
	Area in Ha	60	110	170	35	35	30	30	5	50	55	10	50	60	350
Cotton	Production in MT	100	185	285	60	60	51	51	8	84	92	17	84	101	589

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
	Yield in Kg/Ha	1.67	1.68	1.68	1.71	1.71	1.70	1.70	1.60	1.68	1.67	1.70	1.68	1.68	
Sugarcane	Area in Ha	5	15	20	55	55	80	80	10	5	15	5	15	20	190
	Production in MT	308	920	1228	3375	3375	4920	4920	610	305	915	305	910	1215	11653
	Yield in Kg/Ha	61600	61333	61400	61364	61364	61500	61500	61000	61000	61000	61000	60667	60750	61332

Block wise Kharif Area, Production & Yield Target 2018-19 (Khowai District)

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Aush HYV	Area in Ha	450	450	500	500	300	300	400	100	500	400	400	2150
	Production in MT	1235	1235	1373	1373	832	832	1100	275	1375	1105	1105	5920
	Yield in Kg/Ha	2744	2744	2746	2746	2773	2773	2750	2750	2750	2763	2763	2753
Total Aush Paddy	Area in Ha	450	450	500	500	300	300	400	100	500	400	400	2150
	Production in MT	1235	1235	1373	1373	832	832	1100	275	1375	1105	1105	5920
	Yield in Kg/Ha	2744	2744	2746	2746	2773	2773	2750	2750	2750	2763	2763	2753
Aman HYV	Area in Ha	2120	2120	3980	3980	2080	2080	2525	500	3025	2130	2130	13335
	Production in MT	6572	6572	12736	12736	6656	6656	8206	1600	9806	6869	6869	42639
	Yield in Kg/Ha	3100	3100	3200	3200	3200	3200	3250	3200	3242	3225	3225	3198
Aman Hybrid	Area in Ha	325	325	470	470	320	320	375	140	515	320	320	1950
	Production in MT	1300	1300	1927	1927	1280	1280	1575	560	2135	1312	1312	7954
	Yield in Kg/Ha	4000	4000	4100	4100	4000	4000	4200	4000	4146	4100	4100	4079
Total Aman	Area in Ha	2445	2445	4450	4450	2400	2400	2900	640	3540	2450	2450	15285
	Production in MT	7872	7872	14663	14663	7936	7936	9781	2160	11941	8181	8181	50593
	Yield in Kg/Ha	3220	3220	3295	3295	3307	3307	3373	3375	3373	3339	3339	3310
Jhum	Area in Ha	515	515	5	5	180	180	60	590	650	35	35	1385
	Production in MT	584	584	6	6	202	202	65	670	735	38	38	1565
	Yield in Kg/Ha	1134	1134	1200	1200	1122	1122	1083	1136	1131	1086	1086	1130
Sorghum	Area in Ha	50	50	0	0	10	10	0	50	50	10	10	120
	Production in MT	50	50	0	0	10	10	0	50	50	10	10	120
	Yield in Kg/Ha	1000	1000	0	0	1000	1000	0	1000	1000	1000	1000	1000
Kharif Maize	Area in Ha	75	75	30	30	75	75	35	85	120	50	50	350

Name of Crops Hybrid	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Kharif Maize Composite / Local	Production in MT	185	185	75	75	185	185	87	210	297	125	125	867
	Yield in Kg/Ha	2467	2467	2500	2500	2467	2467	2486	2471	2475	2500	2500	2477
	Area in Ha	200	200	125	125	275	275	125	325	450	150	150	1200
Total Kharif Maize	Production in MT	292	292	181	181	400	400	180	475	655	215	215	1743
	Yield in Kg/Ha	1460	1460	1448	1448	1455	1455	1440	1462	1456	1433	1433	1453
	Area in Ha	275	275	155	155	350	350	160	410	570	200	200	1550
Foxtail/ Kaon	Production in MT	477	477	256	256	585	585	267	685	952	340	340	2610
	Yield in Kg/Ha	1735	1735	1652	1652	1671	1671	1669	1671	1670	1700	1700	1684
	Area in Ha	39	39	12	12	12	12	8	8	16	7	7	86
Arhar	Production in MT	39	39	12	12	12	12	8	8	16	7	7	86
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	150	150	40	40	125	125	50	140	190	160	160	665
Moong	Production in MT	132	132	35	35	110	110	44	124	168	140	140	585
	Yield in Kg/Ha	880	880	875	875	880	880	880	886	884	875	875	880
	Area in Ha	75	75	75	75	60	60	60	40	100	40	40	350
Black Gram	Production in MT	53	53	53	53	42	42	42	28	70	28	28	246
	Yield in Kg/Ha	700	707	700	707	700	700	700	700	700	700	700	703
	Area in Ha	55	55	50	50	55	55	45	45	90	50	50	300
Cow pea / Assam valley	Production in MT	43	43	39	39	42	42	35	35	70	39	39	233
	Yield in Kg/Ha	782	782	780	780	764	764	778	778	778	780	780	777
	Area in Ha	75	75	55	55	75	75	55	75	130	80	80	415
Rajmash	Production in MT	74	74	54	54	74	74	54	74	128	80	80	410
	Yield in Kg/Ha	987	987	982	982	987	987	982	987	985	1000	1000	988
	Area in Ha	18	18	12	12	12	12	12	12	24	15	15	81
Total Kharif Pulses	Production in MT	18	18	12	12	12	12	12	12	24	15	15	81
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	373	373	232	232	327	327	222	312	534	345	345	1811
Seasamum	Production in MT	320	320	193	193	280	280	187	273	460	302	302	1555
	Yield in Kg/Ha	858	858	832	832	856	856	842	875	861	875	875	859
	Area in Ha	225	225	100	100	150	150	110	175	285	115	115	875
Kharif Groundnut	Production in MT	195	195	87	87	128	128	95	152	247	98	98	755
	Yield in Kg/Ha	867	867	870	870	853	853	864	869	867	852	852	863
	Area in Ha	35	35	40	40	30	30	28	27	55	35	35	195
Vegetable	Production in MT	56	56	64	64	48	48	44	43	87	55	55	310
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1600	1571	1593	1582	1571	1571	1590
	Area in Ha	10	10	10	10	15	15	10	10	20	15	15	70

Name of Crops Type	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
		Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	
Soyabean	Production in MT	8	8	8	8	12	12	8	8	16	12	12	56
	Yield in Kg/Ha	800	800	800	800	800	800	800	0	800	800	800	800
	Area in Ha	270	270	150	150	195	195	148	212	360	165	165	1140
Total Kharif Oilseed	Production in MT	259	259	159	159	188	188	147	203	350	165	165	1121
	Yield in Kg/Ha	959	959	1060	1060	964	964	993	958	972	1000	1000	983
	Area in Ha	6	6	6	6	6	6	10	6	16	6	6	40
Jute	Production in MT	74	74	74	74	74	74	124	74	198	74	74	494
	Yield in Kg/Ha	12.33	12.33	12.33	12.33	12.33	12.33	12.40	12.33	12.38	12.33	12.33	12.35
	Area in Ha	7	7	10	10	7	7	7	7	14	7	7	45
Mesta	Production in MT	73	73	105	105	73	73	73	73	146	73	73	470
	Yield in Kg/Ha	10.43	10.43	10.50	10.50	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.44
	Area in Ha	10	10	0	0	5	5	5	15	20	5	5	40
Cotton	Production in MT	18	18	0	0	9	9	9	27	36	9	9	72
	Yield in Kg/Ha	1.80	1.80	0.00	0.00	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80
	Area in Ha	5	5	10	10	5	5	10	5	15	10	10	45
Sugarcane	Production in MT	308	308	615	615	308	308	615	308	923	615	615	2769
	Yield in Kg/Ha	61600	61600	61500	61500	61600	61600	61500	61600	61533	61500	61500	61533
	Area in Ha	5	5	10	10	5	5	10	5	15	10	10	45

Block wise Kharif Area, Production & Yield Target 2018-19 (West District)

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli		
Aush HYV	Area in Ha	105	55	50	210	210	210	210	240	45	495	155	155	13	13	7	1090
	Production in MT	284	149	135	568	567	567	567	648	122	1337	419	419	35	35	19	2945
	Yield in Kg/Ha	2700	2700	2700	2705	2700	2700	2700	2700	2700	2700	2701	2700	2703	2700	2692	2700
Total Aush Paddy	Area in Ha	105	55	50	210	210	210	210	240	45	495	155	155	13	13	7	1090
	Production in MT	284	149	135	568	567	567	567	648	122	1337	419	419	35	35	19	2945
	Yield in Kg/Ha	2705	2709	2700	2705	2700	2700	2700	2700	2711	2701	2703	2703	2692	2692	2714	2702
Aman HYV	Area in Ha	2224	875	775	3874	1306	1306	1645	2355	400	4400	1615	1615	2600	2600	80	13875
	Production in MT	7117	2800	2480	12397	4049	4049	5346	7654	1280	14280	5168	5168	8450	8450	250	44594

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
	Yield in Kg/Ha	3200	3200	3200	3200	3100	3100	3250	3250	3200	3245	3200	3200	3250	3250		
Aman Hybrid	Area in Ha	425	200	175	800	250	250	250	325	127	702	298	298	300	300	50	2400
	Production in MT	1743	820	700	3263	1000	1000	1050	1365	533	2948	1168	1168	1200	1200	195	9774
	Yield in Kg/Ha	4100	4100	4000	4079	4000	4000	4200	4200	4200	4199	3919	3919	4000	4000	3900	4073
Total Aman	Area in Ha	2649	1075	950	4674	1556	1556	1895	2680	527	5102	1913	1913	2900	2900	130	16275
	Production in MT	8860	3620	3180	15660	5049	5049	6396	9019	1813	17228	6336	6336	9650	9650	445	54368
	Yield in Kg/Ha	3345	3367	3347	3350	3245	3245	3375	3365	3440	3377	3312	3312	3328	3328	3423	3341
Jhum	Area in Ha	25	10	70	105	490	490	20	5	5	30	105	105	10	10	0	740
	Production in MT	28	11	79	118	551	551	22	5	5	32	118	118	11	11	0	830
	Yield in Kg/Ha	1120	1100	1129	1124	1124	1124	1100	1000	1000	1067	1124	1124	1100	1100	0	1122
Sorghum	Area in Ha	10	5	10	25	30	30	0	0	10	10	25	25	0	0	0	90
	Production in MT	10	5	10	25	30	30	0	0	10	10	25	25	0	0	0	90
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	0	0	1000	0	1000	1000	0	0	0	1000
Kharif Maize Hybrid	Area in Ha	15	15	115	145	135	135	20	15	15	50	55	55	0	0	0	385
	Production in MT	37	37	150	224	225	225	50	37	37	124	137	137	0	0	0	710
	Yield in Kg/Ha	2467	2467	1304	1545	1667	1667	2500	2467	2467	2480	2491	2491	0	0	0	1844
Kharif Maize Composite/Local	Area in Ha	125	85	100	310	440	440	150	100	175	425	405	405	100	100	0	1680
	Production in MT	188	128	150	466	660	660	225	150	263	638	608	608	150	150	0	2522
	Yield in Kg/Ha	1500	1500	1500	1503	1500	1500	1500	1500	1500	1501	1500	1501	1500	1500	0	1501
Total Kharif Maize	Area in Ha	140	100	215	455	575	575	170	115	190	475	460	460	100	100	0	2065
	Production in MT	225	165	300	690	885	885	275	187	300	762	745	745	150	150	0	3232
	Yield in Kg/Ha	1600	1640	1875	1720	1667	1667	1618	1626	1588	1609	1620	1620	1500	1500	0	1565

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
Foxtail/ Kaon	Area in Ha	7	7	7	21	10	10	10	7	10	27	10	10	5	5	5	78
	Production in MT	7	7	7	21	10	10	10	7	10	27	10	10	5	5	5	78
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	35	25	50	110	180	180	25	20	50	95	100	100	25	25	5	515
	Production in MT	31	22	44	97	160	160	22	17	44	83	86	86	20	20	4	450
	Yield in Kg/Ha	886	880	880	882	889	889	880	850	880	874	860	860	800	800	800	874
Moong	Area in Ha	40	20	18	78	28	28	52	22	17	91	80	80	35	35	8	320
	Production in MT	28	14	13	55	20	20	36	15	12	63	56	56	25	25	6	225
	Yield in Kg/Ha	700	700	722	705	714	714	692	682	706	692	700	700	714	714	750	703
Black Gram	Area in Ha	25	25	35	85	65	65	20	20	35	75	70	70	35	35	15	345
	Production in MT	19	19	27	65	52	52	15	15	27	57	55	55	26	26	10	265
	Yield in Kg/Ha	760	760	771	765	800	800	750	750	771	760	786	786	743	743	667	768
Cow pea / Assam valley	Area in Ha	35	30	55	120	60	60	35	35	50	120	55	55	25	25	10	390
	Production in MT	34	29	54	117	59	59	35	35	50	120	54	54	25	25	9	384
	Yield in Kg/Ha	980	980	980	975	980	983	1000	1000	1000	1000	980	982	980	1000	900	985
Rajmash	Area in Ha	6	6	6	18	20	20	5	5	5	15	12	12	2	2	0	67
	Production in MT	6	6	6	18	20	20	5	5	5	15	12	12	2	2	0	67
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	0	1000
Total Kharif Pulses	Area in Ha	141	106	164	411	353	353	137	102	157	396	317	317	122	122	38	1637
	Production in MT	118	90	144	352	311	311	113	87	138	338	263	263	98	98	29	1391
	Yield in Kg/Ha	837	849	878	856	881	881	825	853	879	854	830	830	803	803	763	850
Seasamum	Area in Ha	70	65	75	210	190	190	70	70	60	200	115	115	78	78	5	798
	Production	61	56	66	183	165	165	61	61	52	174	100	100	68	68	4	694

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
	in MT																
	Yield in Kg/Ha	870	860	875	871	870	868	875	870	870	870	870	870	870	872	800	870
Kharif Groundnut	Area in Ha	19	15	16	50	30	30	40	35	25	100	50	50	20	20	10	260
	Production in MT	30	24	26	80	48	48	64	56	40	160	80	80	32	32	15	415
	Yield in Kg/Ha	1579	1600	1625	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1500	1596
Vegetable Type Soyabean	Area in Ha	5	4	4	13	12	12	8	10	8	26	15	15	4	4	0	70
	Production in MT	4	3	3	10	9	9	7	8	7	22	12	12	3	3	0	56
	Yield in Kg/Ha	800	750	750	769	750	750	875	800	875	846	800	800	750	750	0	800
Total Kharif Oilseed	Area in Ha	94	84	95	273	232	232	118	115	93	326	180	180	102	102	15	1128
	Production in MT	95	83	95	273	222	222	132	125	99	356	192	192	103	103	19	1165
	Yield in Kg/Ha	1011	988	1000	1000	957	957	1119	1087	1065	1092	1067	1067	1010	1010	1267	1033
Jute	Area in Ha	6	6	6	18	6	6	6	6	3	15	6	6	5	5	0	50
	Production in MT	75	75	75	225	75	75	75	75	37	187	75	75	62	62	0	624
	Yield in Kg/Ha	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.33	12.47	12.50	12.50	12.40	12.40	0.00	12.48
Mesta	Area in Ha	5	5	5	15	5	5	5	5	5	15	5	5	5	5	0	45
	Production in MT	52	52	52	156	52	52	52	52	52	156	52	52	52	52	0	468
	Yield in Kg/Ha	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	0.00	10.40
Cotton	Area in Ha	5	5	0	10	5	5	5	0	5	10	5	5	0	0	0	30
	Production in MT	9	9	0	18	9	9	9	0	9	18	9	9	0	0	0	54
	Yield in Kg/Ha	1.80	1.80	0.00	1.80	1.80	1.80	1.80	0.00	1.80	1.80	1.80	1.80	0.00	0.00	0.00	1.80
Sugarcane	Area in Ha	5	5	5	15	10	10	5	10	5	20	5	5	20	20	5	75
	Production in MT	308	308	308	924	615	615	308	615	308	1231	308	308	1230	1230	308	4616
	Yield in	61600	61600	61600	61600	61500	61500	61600	61500	61600	61550	61600	61600	61500	61500	61600	61547

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
	Kg/Ha																

Block wise Kharif Area, Production & Yield Target 2018-19 (Sepahijala District)

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Aush HYV	Area in Ha	420	230	650	250	250	230	130	360	310	310	230	230	1800
	Production in MT	1155	633	1788	675	675	621	351	972	837	837	621	621	4893
	Yield in Kg/Ha	2750	2750	2751	2700	2700	2700	2700	2700	2700	2700	2700	2700	2718
Total Aush Paddy	Area in Ha	420	230	650	250	250	230	130	360	310	310	230	230	1800
	Production in MT	1155	633	1788	675	675	621	351	972	837	837	621	621	4893
	Yield in Kg/Ha	2750	2752	2751	2700	2700	2700	2700	2700	2700	2700	2700	2700	2718
Aman HYV	Area in Ha	5015	3865	8880	3735	3735	3335	2065	5400	4345	4345	2530	2530	24890
	Production in MT	16550	12755	29305	12326	12326	11006	6815	17821	14121	14121	8096	8096	81669
	Yield in Kg/Ha	3300	3300	3300	3300	3300	3300	3300	3300	3250	3250	3200	3200	3281
Aman Hybrid	Area in Ha	885	725	1610	715	715	430	370	800	515	515	385	385	4025
	Production in MT	3717	3045	6762	3003	3003	1806	1554	3360	2060	2060	1579	1579	16764
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4200	4200	4200	4000	4000	4100	4101	4165
Total Aman	Area in Ha	5900	4590	10490	4450	4450	3765	2435	6200	4860	4860	2915	2915	28915
	Production in MT	20267	15800	36067	15329	15329	12812	8369	21181	16181	16181	9675	9675	98433
	Yield in Kg/Ha	3435	3442	3438	3445	3445	3403	3437	3416	3329	3329	3319	3319	3404
Jhum	Area in Ha	55	60	115	250	250	40	110	150	100	100	60	60	675
	Production in MT	62	68	130	285	285	45	125	170	113	113	62	62	760
	Yield in Kg/Ha	1127	1133	1130	1140	1140	1125	1136	1133	1130	1130	1033	1033	1126
Sorghum	Area in Ha	0	10	10	25	25	0	0	0	10	10	10	10	55
	Production in MT	0	10	10	25	25	0	0	0	10	10	10	10	55

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanhong	Total	Kathalia	Total	Boxanagar	Total	
	Yield in Kg/Ha	0	1000	1000	1000	1000	0	0	0	1000	1000	1000	1000	
Kharif Maize Hybrid	Area in Ha	30	50	80	100	100	25	30	55	50	50	30	30	315
	Production in MT	75	125	200	250	250	62	75	137	125	125	75	75	787
	Yield in Kg/Ha	2500	2500	2500	2500	2500	2480	2500	2491	2500	2500	2500	2500	2498
Kharif Maize Composite / Local	Area in Ha	90	170	260	230	230	80	90	170	80	80	85	85	825
	Production in MT	123	232	355	318	318	110	120	230	110	110	115	115	1128
	Yield in Kg/Ha	1367	1365	1365	1383	1383	1375	1333	1353	1375	1375	1353	1353	1367
Total Kharif Maize	Area in Ha	120	220	340	330	330	105	120	225	130	130	115	115	1140
	Production in MT	198	357	555	568	568	172	195	367	235	235	190	190	1915
	Yield in Kg/Ha	1650	1623	1632	1721	1721	1638	1625	1631	1808	1808	1652	1652	1680
Foxtail/ Kaon	Area in Ha	8	12	20	15	15	5	5	10	5	5	5	5	55
	Production in MT	8	12	20	15	15	5	5	10	5	5	5	5	55
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	50	40	90	90	90	50	40	90	65	65	40	40	375
	Production in MT	44	35	79	80	80	44	35	79	57	57	35	35	330
	Yield in Kg/Ha	880	875	878	889	889	880	875	878	877	877	875	875	880
Moong	Area in Ha	50	40	90	50	50	40	30	70	35	35	30	30	275
	Production in MT	35	28	63	35	35	28	21	49	25	25	21	21	193
	Yield in Kg/Ha	700	700	700	700	700	700	700	700	700	714	700	700	702
Black Gram	Area in Ha	45	35	80	55	55	25	25	50	30	30	30	30	245
	Production in MT	33	26	59	41	41	18	18	36	22	22	22	22	180
	Yield in Kg/Ha	733	743	738	745	745	720	720	720	733	733	733	733	735
Cow pea / Assam valley	Area in Ha	52	43	95	55	55	65	50	115	50	50	50	50	365
	Production in MT	51	42	93	55	55	65	49	114	49	49	49	49	360
	Yield in Kg/Ha	981	977	979	1000	1000	1000	980	991	980	980	980	980	986
Rajmash	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
	Production in MT	5	5	10	10	10	5	5	10	5	5	5	5	40

Name of Crops	Item /ASD	Bishalgarh ASD			Jampurijala ASD		Mohanhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampurijala	Total	Nalchar	Mohanhong	Total	Kathalia	Total	Boxanagar	Total	
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	
Total Kharif Pulses	Area in Ha	202	163	365	260	260	185	150	335	185	185	155	155	1300
	Production in MT	168	136	304	221	221	160	128	288	158	158	132	132	1103
	Yield in Kg/Ha	832	834	833	850	850	865	853	860	854	854	852	852	848
Seasamum	Area in Ha	105	115	220	155	155	140	140	280	130	130	110	110	895
	Production in MT	93	102	195	135	135	124	124	248	115	115	97	97	790
	Yield in Kg/Ha	886	887	886	871	871	886	886	886	885	885	882	882	883
Kharif Groundnut	Area in Ha	30	25	55	35	35	30	30	60	35	35	30	30	215
	Production in MT	48	40	88	57	57	48	48	96	56	56	48	48	345
	Yield in Kg/Ha	1600	1600	1600	1629	1629	1600	1600	1600	1600	1600	1600	1600	1605
Vegetable Type Soyabean	Area in Ha	10	10	20	10	10	5	5	10	10	10	10	10	60
	Production in MT	8	8	16	8	8	4	4	8	8	8	8	8	48
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	145	150	295	200	200	175	175	350	175	175	150	150	1170
	Production in MT	149	150	299	200	200	176	176	352	179	179	153	153	1183
	Yield in Kg/Ha	1028	1000	1014	1000	1000	1006	1006	1006	1023	1023	1020	1020	1011
Jute	Area in Ha	10	5	15	2	2	2	2	4	5	5	5	5	31
	Production in MT	125	63	188	25	25	25	25	50	62	62	62	62	387
	Yield in Kg/Ha	12.50	12.60	12.53	12.50	12.50	12.50	12.50	12.50	12.40	12.40	12.40	12.40	12.48
Mesta	Area in Ha	5	5	10	5	5	5	5	10	5	5	5	5	35
	Production in MT	52	52	104	52	52	52	52	104	52	52	52	52	364
	Yield in Kg/Ha	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40
Cotton	Area in Ha	5	10	15	5	5	3	2	5	5	5	0	0	30
	Production in MT	9	18	27	9	9	5	3	8	9	9	0	0	53
	Yield in Kg/Ha	1.80	1.80	1.80	1.80	1.80	1.67	1.50	1.60	1.80	1.80	0.00	0.00	1.77
Sugarcane	Area in Ha	10	5	15	5	5	5	10	15	10	10	5	5	50
	Production in	615	308	923	308	308	308	615	923	615	615	308	308	3077

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanhong	Total	Kathalia	Total	Boxanagar	Total	
	MT													
	Yield in Kg/Ha	61500	61600	61533	61600	61600	61600	61500	61533	61500	61500	61600	61600	

Block wise Kharif Area, Production & Yield Target 2018-19 (Gomati District)

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
Aush HYV	Area in Ha	355	195	550	240	240	190	190	450	450	430	430	370	80	450	2310
	Production in MT	1035	570	1605	695	695	530	530	1280	1280	1170	1170	1025	230	1255	6535
	Yield in Kg/Ha	2915	2923	2918	2896	2896	2789	2789	2844	2844	2721	2721	2770	2875	2789	2829
Total Aush Paddy	Area in Ha	355	195	550	240	240	190	190	450	450	430	430	370	80	450	2310
	Production in MT	1035	570	1605	695	695	530	530	1280	1280	1170	1170	1025	230	1255	6535
	Yield in Kg/Ha	2915	2923	2918	2896	2896	2789	2789	2844	2844	2721	2721	2770	2875	2789	2829
Aman HYV	Area in Ha	2735	1550	4285	1770	1770	1220	1220	2700	2700	2350	2350	2110	535	2645	14970
	Production in MT	9026	5115	14141	5841	5841	4026	4026	8610	8610	7499	7499	6720	1700	8420	48537
	Yield in Kg/Ha	3300	3300	3300	3300	3300	3300	3300	3189	3189	3191	3191	3185	3178	3183	3242
Aman Hybrid	Area in Ha	740	500	1240	500	500	420	420	680	680	555	555	355	150	505	3900
	Production in MT	3108	2100	5208	2100	2100	1764	1764	2856	2856	2331	2331	1491	630	2121	16380
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
Total Aman	Area in Ha	3475	2050	5525	2270	2270	1640	1640	3380	3380	2905	2905	2465	685	3150	18870
	Production in MT	12134	7215	19349	7941	7941	5790	5790	11466	11466	9830	9830	8211	2330	10541	64917
	Yield in Kg/Ha	3492	3520	3502	3498	3498	3530	3530	3392	3392	3384	3384	3331	3401	3346	3440
Jhum	Area in Ha	180	110	290	115	115	95	95	550	550	650	650	600	100	700	2400
	Production in MT	205	125	330	132	132	108	108	630	630	740	740	685	115	800	2740

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
		Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	
	Yield in Kg/Ha	1139	1136	1138	1148	1148	1137	1137	1145	1145	1138	1138	1142	1150	1143	1142
Sorghum	Area in Ha	10	0	10	10	10	70	70	40	40	70	70	70	25	95	295
	Production in MT	10	0	10	10	10	70	70	40	40	70	70	70	25	95	295
	Yield in Kg/Ha	1500	0	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1480	1495	1000
Kharif Maize Hybrid	Area in Ha	50	30	80	25	25	30	30	95	95	110	110	110	20	130	470
	Production in MT	125	75	200	62	62	75	75	235	235	275	275	275	50	325	1172
	Yield in Kg/Ha	2500	2500	2500	2480	2480	2500	2500	2474	2474	2500	2500	2500	2500	2500	2494
Kharif Maize Composite / Local	Area in Ha	295	200	495	175	175	260	260	370	370	325	325	390	190	580	2205
	Production in MT	443	300	743	263	263	390	390	555	555	488	488	585	285	870	3309
	Yield in Kg/Ha	1500	1500	1501	1500	1503	1500	1500	1500	1500	1500	1502	1500	1500	1500	1501
Total Kharif Maize	Area in Ha	345	230	575	200	200	290	290	465	465	435	435	500	210	710	2675
	Production in MT	568	375	943	325	325	465	465	790	790	763	763	860	335	1195	4481
	Yield in Kg/Ha	1646	1630	1640	1625	1625	1603	1603	1699	1699	1754	1754	1720	1595	1683	1675
Foxtail/ Kaon	Area in Ha	6	6	12	7	7	10	10	15	15	20	20	20	16	36	100
	Production in MT	6	6	12	7	7	10	10	15	15	20	20	20	16	36	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	95	60	155	100	100	90	90	165	165	165	165	165	90	255	930
	Production in MT	85	53	138	89	89	79	79	146	146	146	146	146	80	226	824
	Yield in Kg/Ha	890	890	890	890	890	880	878	885	885	885	885	885	885	886	886
Moong	Area in Ha	50	30	80	35	35	30	30	75	75	45	45	55	30	85	350
	Production in MT	36	22	58	25	25	21	21	54	54	32	32	39	21	60	250
	Yield in Kg/Ha	720	733	725	714	714	700	700	720	720	711	711	709	700	706	714
Black	Area in Ha	70	55	125	70	70	60	60	80	80	60	60	70	30	100	495

Name of Crops Gram	Item /ASD Block	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
		Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
	Production in MT	55	43	98	56	56	47	47	64	64	47	47	55	23	78	390
	Yield in Kg/Ha	786	782	784	800	800	783	783	800	800	783	783	786	767	750	788
Cow pea / Assam valley	Area in Ha	80	55	135	75	75	75	75	91	91	85	85	85	55	140	601
	Production in MT	77	53	130	73	73	73	73	90	90	84	84	84	52	136	586
	Yield in Kg/Ha	963	964	963	973	973	971	973	988	989	987	988	987	940	971	975
Rajmash	Area in Ha	10	10	20	10	10	15	15	15	15	20	20	15	13	28	108
	Production in MT	10	10	20	10	10	15	15	15	15	20	20	15	13	28	108
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	305	210	515	290	290	270	270	426	426	375	375	390	218	608	2484
	Production in MT	263	181	444	253	253	235	235	369	369	329	329	339	189	528	2158
	Yield in Kg/Ha	862	862	862	872	872	870	870	866	866	877	877	869	867	868	869
Seasamum	Area in Ha	135	105	240	120	120	100	100	200	200	200	200	160	110	270	1130
	Production in MT	119	93	212	106	106	89	89	178	178	178	178	142	95	237	1000
	Yield in Kg/Ha	881	886	883	883	883	890	890	890	890	890	890	888	864	878	885
Kharif Groundnut	Area in Ha	30	20	50	30	30	20	20	40	40	35	35	30	20	50	225
	Production in MT	49	32	81	49	49	32	32	65	65	57	57	49	32	81	365
	Yield in Kg/Ha	1633	1600	1620	1633	1633	1600	1600	1625	1625	1629	1629	1633	1600	1620	1622
Vegetable Type Soyabean	Area in Ha	5	5	10	5	5	10	10	10	10	10	10	5	5	10	55
	Production in MT	4	4	8	4	4	8	8	8	8	8	8	4	4	8	44
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	170	130	300	155	155	130	130	250	250	245	245	195	135	330	1410
	Production in MT	172	129	301	159	159	129	129	251	251	243	243	195	131	326	1409
	Yield in	1012	992	1003	1026	1026	992	992	1004	1004	992	992	1000	970	988	999

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
	Kg/Ha															
Jute	Area in Ha	15	15	30	15	15	15	15	20	20	20	20	20	8	28	128
	Production in MT	185	185	370	185	185	185	185	245	245	245	245	245	100	345	1575
	Yield in Kg/Ha	12.33	12.33	12.33	12.33	12.33	12.33	12.33	12.25	12.25	12.25	12.25	12.25	12.50	12.32	12.30
Mesta	Area in Ha	10	10	20	10	10	10	10	30	30	25	25	25	15	40	135
	Production in MT	105	105	210	105	105	105	105	320	320	265	265	265	160	425	1430
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.67	10.67	10.60	10.60	10.60	10.67	10.63	10.59
Cotton	Area in Ha	7	6	13	6	6	6	6	20	20	20	20	20	10	30	95
	Production in MT	12	11	23	11	11	11	11	34	34	36	36	38	18	56	171
	Yield in Kg/Ha	1.71	1.83	1.77	1.83	1.83	1.83	1.83	1.70	1.70	1.80	1.80	1.90	1.80	1.87	1.80
Sugarcane	Area in Ha	17	14	31	15	15	14	14	15	15	13	13	12	15	27	115
	Production in MT	905	750	1655	800	800	745	745	800	800	695	695	645	800	1445	6140
	Yield in Kg/Ha	53235	53571	53387	53333	53333	53214	53214	53333	53333	53462	53462	53750	53333	53519	53391

Block wise Kharif Area, Production & Yield Target 2018-19 (South District)

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Aush HYV	Area in Ha	370	380	750	285	265	550	450	450	300	200	500	150	150	2400
	Production in MT	1070	1095	2165	822	765	1587	1300	1300	865	577	1442	431	431	6925
	Yield in Kg/Ha	2892	2882	2887	2884	2887	2885	2889	2889	2883	2885	2884	2873	2873	2885
Total Aush Paddy	Area in Ha	370	380	750	285	265	550	450	450	300	200	500	150	150	2400
	Production in MT	1070	1095	2165	822	765	1587	1300	1300	865	577	1442	431	431	6925
	Yield in Kg/Ha	2892	2882	2887	2884	2887	2885	2889	2889	2883	2885	2884	2873	2873	2885

Name of Crops	Item / ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Aman HYV	Area in Ha	3050	3100	6150	3210	2515	5725	3420	3420	2235	1245	3480	930	930	19705
	Production in MT	10065	10230	20295	10272	8048	18320	10944	10944	7152	3860	11012	2883	2883	63454
	Yield in Kg/Ha	3300	3300	3300	3200	3200	3200	3200	3200	3200	3200	3100	3164	3100	3079
Aman Hybrid	Area in Ha	740	900	1640	670	550	1220	925	925	1090	330	1420	320	320	5525
	Production in MT	3108	3780	6888	2680	2200	4880	3700	3700	4360	1287	5647	1248	1248	22363
	Yield in Kg/Ha	4200	4200	4200	4000	4000	4000	4000	4000	4000	3900	3977	3900	3900	4048
Total Aman	Area in Ha	3790	4000	7790	3880	3065	6945	4345	4345	3325	1575	4900	1250	1250	25230
	Production in MT	13173	14010	27183	12952	10248	23200	14644	14644	11512	5147	16659	4131	4131	85817
	Yield in Kg/Ha	3476	3503	3489	3338	3344	3341	3370	3370	3462	3268	3400	3305	3305	3401
Jhum	Area in Ha	225	225	450	90	65	155	95	95	150	50	200	200	200	1100
	Production in MT	256	256	512	103	73	176	108	108	170	56	226	228	228	1250
	Yield in Kg/Ha	1138	1138	1138	1144	1123	1135	1137	1137	1133	1120	1130	1140	1140	1136
Sorghum	Area in Ha	15	15	30	0	0	0	0	0	10	10	20	25	25	75
	Production in MT	15	15	30	0	0	0	0	0	10	10	20	25	25	75
	Yield in Kg/Ha	1000	1000	1000	0	0	0	0	0	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	40	50	90	55	40	95	75	75	50	20	70	50	50	380
	Production in MT	100	125	225	137	100	237	187	187	125	50	175	125	125	949
	Yield in Kg/Ha	2500	2500	2500	2491	2500	2495	2493	2493	2500	2500	2500	2500	2500	2497
Kharif Maize Composite/Local	Area in Ha	185	200	385	175	150	325	280	280	140	100	240	235	235	1465
	Production in MT	278	300	578	263	225	488	420	420	210	150	360	353	353	2199
	Yield in Kg/Ha	1500	1500	1501	1500	1500	1502	1500	1500	1500	1500	1500	1500	1502	1501
Total Kharif Maize	Area in Ha	225	250	475	230	190	420	355	355	190	120	310	285	285	1845
	Production	378	425	803	400	325	725	607	607	335	200	535	478	478	3148

Name of Crops	Item / ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	in MT														
	Yield in Kg/Ha	1680	1700	1691	1739	1711	1726	1710	1710	1763	1667	1726	1677	1677	1706
Foxtail/ Kaon	Area in Ha	7	8	15	6	8	14	12	12	10	10	20	28	28	89
	Production in MT	7	8	15	6	8	14	12	12	10	10	20	28	28	89
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	120	130	250	70	50	120	75	75	110	45	155	112	112	712
	Production in MT	105	115	220	61	44	105	66	66	98	39	137	98	98	626
	Yield in Kg/Ha	875	885	880	875	875	875	880	880	890	870	884	875	875	879
Moong	Area in Ha	90	100	190	50	30	80	65	65	100	35	135	60	60	530
	Production in MT	65	70	135	36	22	58	47	47	72	25	97	43	43	380
	Yield in Kg/Ha	722	700	711	720	733	725	723	723	720	714	719	717	717	717
Black Gram	Area in Ha	80	80	160	80	60	140	95	95	100	50	150	70	70	615
	Production in MT	63	63	126	61	46	107	74	74	76	39	115	53	53	475
	Yield in Kg/Ha	788	788	788	763	767	764	779	779	760	780	767	757	729	745
Cow pea / Assam valley	Area in Ha	85	85	170	65	50	115	60	60	110	55	165	75	75	585
	Production in MT	84	83	167	64	49	113	59	59	108	54	162	74	74	575
	Yield in Kg/Ha	988	976	982	985	980	983	983	983	982	982	982	987	987	983
Rajmash	Area in Ha	15	15	30	12	5	17	15	15	8	7	15	12	12	89
	Production in MT	15	15	30	12	5	17	15	15	8	7	15	12	12	89
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	390	410	800	277	195	472	310	310	428	192	620	329	329	2531
	Production in MT	332	346	678	234	166	400	261	261	362	164	526	280	280	2145
	Yield in	851	844	848	845	851	847	842	842	846	854	848	851	851	847

Name of Crops	Item / ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	Kg/Ha														
Seasamum	Area in Ha	145	145	290	110	100	210	160	160	100	70	170	200	200	1030
	Production in MT	124	124	248	95	85	180	138	138	85	60	145	174	174	885
	Yield in Kg/Ha	855	855	855	864	850	857	863	863	850	857	853	870	870	859
Kharif Groundnut	Area in Ha	50	50	100	50	35	85	50	50	65	35	100	50	50	385
	Production in MT	80	80	160	80	55	135	80	80	104	56	160	80	80	615
	Yield in Kg/Ha	1600	1600	1600	1600	1571	1588	1600	1600	1600	1600	1600	1600	1600	1597
Vegetable Type Soyabean	Area in Ha	7	8	15	8	7	15	12	12	7	6	13	10	10	65
	Production in MT	6	7	13	7	6	13	9	9	6	4	10	7	7	52
	Yield in Kg/Ha	857	875	867	875	857	867	750	750	857	667	769	700	700	800
Total Kharif Oilseed	Area in Ha	202	203	405	168	142	310	222	222	172	111	283	260	260	1480
	Production in MT	210	211	421	182	146	328	227	227	195	120	315	261	261	1552
	Yield in Kg/Ha	1040	1039	1040	1083	1028	1058	1023	1023	1134	1081	1113	1004	1004	1049
Jute	Area in Ha	20	25	45	15	10	25	20	20	28	12	40	15	15	145
	Production in MT	246	312	558	185	125	310	245	245	345	150	495	185	185	1793
	Yield in Kg/Ha	12.30	12.48	12.40	12.33	12.50	12.40	12.25	12.25	12.32	12.50	12.38	12.33	12.33	12.37
Mesta	Area in Ha	10	10	20	10	10	20	10	10	20	10	30	35	35	115
	Production in MT	105	105	210	105	105	210	105	105	210	105	315	375	375	1215
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.71	10.71	10.57
Cotton	Area in Ha	9	10	19	8	7	15	15	15	20	10	30	16	16	95
	Production in MT	15	18	33	14	12	26	26	26	35	17	52	28	28	165
	Yield in Kg/Ha	1.67	1.80	1.74	1.75	1.71	1.73	1.73	1.73	1.75	1.70	1.73	1.75	1.75	1.74
Sugarcane	Area in Ha	20	25	45	35	30	65	35	35	40	20	60	25	25	230

Name of Crops	Item / ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	Production in MT	1250	1560	2810	2185	1870	4055	2190	2190	2500	1250	3750	1560	1560	
Yield in Kg/Ha	62500	62400	62444	62429	62333	62385	62571	62571	62500	62500	62500	62400	62400	62457	

6. DISTRICT PLANS
(RABI : 2018-19)

District wise Rabi Area, Production & Yield Target 2018-19

Name of Crops	Item	Unokoti	North	Dhalai	Khowai	West	Shipahijala	Gomati	South	TOTAL STATE
Boro HYV Paddy	Area in Ha	600	750	900	3500	3800	10200	9100	8150	37000
	Production in MT	1800	2250	2655	11025	11780	33048	29120	25709	117387
	Yield in Kg/Ha	3000	3000	2950	3150	3100	3240	3200	3154	3173
Boro Hybrid Paddy	Area in Ha	505	725	730	3430	5125	9442	6432	8611	35000
	Production in MT	2121	3045	2920	14406	21525	39656	27014	36166	146853
	Yield in Kg/Ha	4200	4200	4000	4200	4200	4200	4200	4200	4196
Total Boro Paddy	Area in Ha	1105	1475	1630	6930	8925	19642	15532	16761	72000
	Production in MT	3921	5295	5575	25431	33305	72704	56134	61875	264240
	Yield in Kg/Ha	3548	3590	3420	3670	3732	3701	3614	3692	3670
Wheat	Area in Ha	75	75	50	50	70	50	65	65	500
	Production in MT	187	187	125	125	175	125	163	163	1250
	Yield in Kg/Ha	2493	2493	2500	2500	2500	2500	2508	2508	2500
Rabi Maize	Area in Ha	300	375	400	405	475	350	395	450	3150
	Production in MT	540	675	720	729	855	630	711	810	5670
	Yield in Kg/Ha	1800	1800	1800	1800	1800	1800	1800	1800	1800
Sorghum	Area in Ha	45	100	220	175	110	80	215	105	1050
	Production in MT	45	100	220	175	110	80	215	105	1050
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	325	600	375	300	410	365	350	425	3150
	Production in MT	260	480	300	240	328	292	280	340	2520
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Black gram	Area in Ha	345	480	350	265	390	330	400	590	3150
	Production in MT	276	384	280	212	312	264	320	472	2520
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Lentil	Area in Ha	375	500	1200	375	500	400	350	500	4200
	Production in MT	356	475	1140	356	475	380	333	474	3989
	Yield in Kg/Ha	949	950	950	949	950	950	951	948	950
Pea	Area in Ha	350	700	500	500	550	550	550	500	4200
	Production in MT	368	735	525	525	578	577	578	525	4411
	Yield in Kg/Ha	1051	1050	1050	1050	1051	1049	1051	1050	1050
Gram	Area in Ha	60	115	88	30	50	68	56	58	525
	Production in MT	54	104	79	27	45	61	50	52	472
	Yield in Kg/Ha	900	904	898	900	900	897	893	897	899
Khesari	Area in Ha	15	15	10	10	15	10	15	15	105

Name of Crops	Item	Unokoti	North	Dhalai	Khowai	West	Shipahijala	Gomati	South	TOTAL STATE
	Production in MT	13	13	9	9	14	9	14	14	95
	Yield in Kg/Ha	867	867	900	900	933	900	933	933	905
Rajma	Area in Ha	100	100	150	100	150	100	150	150	1000
	Production in MT	100	100	150	100	150	100	150	150	1000
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	1570	2510	2673	1580	2065	1823	1871	2238	16330
	Production in MT	1427	2291	2483	1469	1902	1683	1725	2027	15007
	Yield in Kg/Ha	909	913	929	930	921	923	922	906	919
Rape & Mustard	Area in Ha	1000	1540	1400	1200	1200	1000	1360	1300	10000
	Production in MT	990	1525	1386	1188	1188	990	1346	1287	9900
	Yield in Kg/Ha	990	990	990	990	990	990	990	990	990
Rabi Ground nut	Area in Ha	200	200	200	100	200	100	200	200	1400
	Production in MT	330	330	330	165	330	165	330	330	2310
	Yield in Kg/Ha	1650	1650	1650	1650	1650	1650	1650	1650	1650
Soyabean	Area in Ha	30	40	30	40	40	40	40	40	300
	Production in MT	30	40	30	40	40	40	40	40	300
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	30	40	30	40	40	40	40	40	300
	Production in MT	30	40	30	40	40	40	40	40	300
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	1260	1820	1660	1380	1480	1180	1640	1580	12000
	Production in MT	1380	1935	1776	1433	1598	1235	1756	1697	12810
	Yield in Kg/Ha	1095	1063	1070	1038	1080	1047	1071	1074	1068

Block wise Rabi SRI (HYV & Hybrid) Target during the year 2018-19 (Area in Ha.)

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
Panisagar ASD	Panisagar	35	100	135
	Jubarajnarar	65	110	175
	Total	100	210	310
Kadamtala ASD	Kadamtala	30	95	125
	Kalacherra	20	75	95
	Total	50	170	220
Kanchanpur ASD	Dasda	20	125	145
	Laljuri	20	100	120
	Total	40	225	265
Damcherra ASD	Damcherra & Jampuihill	20	120	140
	Total	20	120	140
North		210	725	935
Kumarghat ASD	Kumarghat	100	130	230
	Pacherthal	50	115	165
	Total	150	245	395
Gournagar ASD	Gournagar	100	130	230
	Chandipur	100	130	230
	Total	200	260	460
Unokoti		350	505	855
Chawmanu ASD	Chawmanu	20	90	110
	Manu	50	135	185
	Total	70	225	295
Selama ASD	Selama	30	140	170
	Total	30	140	170
Durga Chowm. ASD	Durga Chowm.	40	175	215
	Total	40	175	215
Ambassa ASD	Ambassa	20	75	95
	Ganganagar	0	0	0
	Total	20	75	95
Gandacherra ASD	Dumburnagar	10	75	85
	Raishyabari	10	40	50
	Total	20	115	135
Dhalai		180	730	910
Khowai ASD	Khowai	500	1450	1950
	Total	500	1450	1950
Padmabil ASD	Padmabil	25	275	300
	Total	25	275	300
Tulasikhar ASD	Tulasikhar	25	150	175
	Total	25	150	175
Teliamura ASD	Teliamura	200	875	1075
	Mungiakami	10	130	140
	Total	210	1005	1215
Kalyanpur ASD	Kalyanpur	100	550	650
	Total	100	550	650
Khowai		860	3430	4290
Jirania ASD	Jirania	175	850	1025
	Old Agartala	100	525	625
	Belbari	25	425	450
	Total	300	1800	2100
Mandwi ASD	Mandwi	25	350	375
	Total	25	350	375
Mohanpur ASD	Mohanpur	100	600	700
	Bamutia	100	775	875
	Lefunga	25	125	150
	Total	225	1500	1725

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
Hezamara ASD	Hezamara	25	375	400
	Total	25	375	400
Dukli ASD	Dukli	100	1100	1200
	Total	100	1100	1200
Non Block		0	0	0
West		675	5125	5800
Bishalgarh ASD	Bishalgarh	500	1652	2152
	Charilam	400	1410	1810
	Total	900	3062	3962
Jampurijala ASD	Jampurijala	300	1684	1984
	Total	300	1684	1984
Mohanbhong ASD	Nalchar	400	1166	1566
	Mohanbhong	300	880	1180
	Total	700	2046	2746
Kathalia ASD	Kathalia	400	1593	1993
	Total	400	1593	1993
Melaghar ASD	Boxanagar	400	1057	1457
	Total	400	1057	1457
Sipahijala		2700	9442	12142
Matabari ASD	Matabari	475	1426	1901
	Tepania	300	916	1216
	Total	775	2342	3117
Kakraban ASD	Kakraban	600	1040	1640
	Total	600	1040	1640
Killa ASD	Killa	300	850	1150
	Total	300	850	1150
Amarpur ASD	Amarpur	300	775	1075
	Total	300	775	1075
Ampi ASD	Ampi	200	700	900
	Total	200	700	900
Karbook ASD	Karbook	200	575	775
	Shilachari	50	150	200
	Total	250	725	975
Gomati		2425	6432	8857
Bagafa ASD	Bagafa	500	1545	2045
	Jolaibari	400	1670	2070
	Total	900	3215	4115
Rajnagar ASD	Rajnagar	500	1210	1710
	B.C.Nagar	200	970	1170
	Total	700	2180	2880
Hrishnamukh ASD	Hrishnamukh	400	1216	1616
	Total	400	1216	1616
Satchand ASD	Satchand	500	1350	1850
	Poanbari	50	350	400
	Total	550	1700	2250
Rupaichari ASD	Rupaichari	50	300	350
	Total	50	300	350
South		2600	8611	11211
State		10000	35000	45000

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under Unokoti District.

Name of Crop	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Boro HYV Paddy	Area in Ha	210	110	320	140	140	280	600
	Production in MT	625	335	960	420	420	840	1800
	Yield in Kg/Ha	2976	3045	3000	3000	3000	3000	3000
Boro Hybrid Paddy	Area in Ha	130	115	245	130	130	260	505
	Production in MT	546	483	1029	546	546	1092	2121
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4200	4200
Total Boro Paddy	Area in Ha	340	225	565	270	270	540	1105
	Production in MT	1171	818	1989	966	966	1932	3921
	Yield in Kg/Ha	3444	3636	3520	3578	3578	3578	3548
Wheat	Area in Ha	15	22	37	16	22	38	75
	Production in MT	37	55	92	40	55	95	187
	Yield in Kg/Ha	2467	2500	2486	2500	2500	2500	2493
Rabi Maize	Area in Ha	70	80	150	80	70	150	300
	Production in MT	127	144	271	142	127	269	540
	Yield in Kg/Ha	1814	1800	1807	1775	1814	1793	1800
Sorghum	Area in Ha	5	30	35	5	5	10	45
	Production in MT	5	30	35	5	5	10	45
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	82	86	168	82	75	157	325
	Production in MT	66	68	134	66	60	126	260
	Yield in Kg/Ha	805	791	798	805	800	803	800
Black gram	Area in Ha	90	83	173	86	86	172	345
	Production in MT	72	66	138	69	69	138	276
	Yield in Kg/Ha	800	795	798	802	802	802	800
Lentil	Area in Ha	110	90	200	88	87	175	375
	Production in MT	105	85	190	84	82	166	356
	Yield in Kg/Ha	955	944	950	955	943	949	949
Pea	Area in Ha	92	82	174	88	88	176	350
	Production in MT	98	86	184	92	92	184	368
	Yield in Kg/Ha	1065	1049	1057	1045	1045	1045	1051
Gram	Area in Ha	10	10	20	15	25	40	60
	Production in MT	9	9	18	13	23	36	54
	Yield in Kg/Ha	900	900	900	867	920	900	900
Khesari	Area in Ha	3	3	6	5	4	9	15

Name of Crop	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
	Production in MT	3	3	6	4	3	7	
	Yield in Kg/Ha	1000	1000	1000	800	750	778	867
Rajma	Area in Ha	20	25	45	30	25	55	100
	Production in MT	20	25	45	30	25	55	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	407	379	786	394	390	784	1570
	Production in MT	373	342	715	358	354	712	1427
	Yield in Kg/Ha	916	902	910	909	908	908	909
Rape & Mustard	Area in Ha	275	200	475	250	275	525	1000
	Production in MT	272	198	470	248	272	520	990
	Yield in Kg/Ha	989	990	989	992	989	990	990
Rabi Ground nut	Area in Ha	60	40	100	50	50	100	200
	Production in MT	98	66	164	83	83	166	330
	Yield in Kg/Ha	1633	1650	1640	1660	1660	1660	1650
Soyabean	Area in Ha	5	5	10	10	10	20	30
	Production in MT	5	5	10	10	10	20	30
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	5	5	10	10	10	20	30
	Production in MT	5	5	10	10	10	20	30
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	345	250	595	320	345	665	1260
	Production in MT	380	274	654	351	375	726	1380
	Yield in Kg/Ha	1101	1096	1099	1097	1087	1092	1095

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 under North District

Name of Crop	Item / ASD	Panisagar			Kadamtala			Kanchanpur			Damcherra		North District
	Block	Panisagar	Jubarajnagar	Total	Kadamtala	Kalacherra	Total	Dasda	Laljuri	Total	Damcherra & Jampuihill	Total	
Boro HYV Paddy	Area in Ha	100	155	255	85	75	160	110	115	225	110	110	750
	Production in MT	295	460	755	260	220	480	334	348	682	333	333	2250
	Yield in Kg/Ha	2950	2968	2961	3059	2933	3000	3036	3026	3031	3027	3027	3000
Boro	Area in Ha	100	110	210	95	75	170	125	100	225	120	120	725

Name of Crop	Item / ASD	Panisagar			Kadamtala			Kanchanpur			Damcherra		North District
	Block	Panisagar	Jubarajnagar	Total	Kadamtala	Kalacherra	Total	Dasda	Laljuri	Total	Damcherra & Jampuihill	Total	
Hybrid Paddy	Production in MT	420	462	882	399	315	714	525	420	945	504	504	3045
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
Total Boro Paddy	Area in Ha	200	265	465	180	150	330	235	215	450	230	230	1475
	Production in MT	715	922	1637	659	535	1194	859	768	1627	837	837	5295
	Yield in Kg/Ha	3575	3479	3520	3661	3567	3618	3655	3572	3616	3639	3639	3590
Wheat	Area in Ha	15	15	30	9	9	18	10	9	19	8	8	75
	Production in MT	37	37	74	23	23	46	25	22	47	20	20	187
	Yield in Kg/Ha	2467	2467	2467	2556	2556	2556	2500	2444	2474	2500	2500	2493
Rabi Maize	Area in Ha	55	60	115	68	68	136	50	39	89	35	35	375
	Production in MT	100	108	208	122	122	244	90	70	160	63	63	675
	Yield in Kg/Ha	1818	1800	1809	1794	1794	1794	1800	1795	1798	1800	1800	1800
Sorghum	Area in Ha	5	10	15	5	5	10	30	10	40	35	35	100
	Production in MT	5	10	15	5	5	10	30	10	40	35	35	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	82	77	159	100	87	187	88	82	170	84	84	600
	Production in MT	66	62	128	80	70	150	70	66	136	66	66	480
	Yield in Kg/Ha	805	805	805	800	805	802	795	805	800	786	786	800
Black gram	Area in Ha	82	82	164	78	78	156	60	52	112	48	48	480
	Production in MT	66	66	132	64	59	123	49	42	91	38	38	384
	Yield in Kg/Ha	805	805	805	821	756	788	817	808	813	792	792	800
Lentil	Area in Ha	40	40	80	120	120	240	65	60	125	55	55	500
	Production in MT	38	38	76	114	114	228	62	57	119	52	52	475
	Yield in Kg/Ha	950	950	950	950	950	950	954	950	952	945	945	950
Pea	Area in Ha	125	125	250	125	120	245	65	55	120	85	85	700
	Production in MT	131	131	262	131	126	257	68	58	126	90	90	735
	Yield in Kg/Ha	1048	1048	1048	1048	1050	1049	1046	1055	1050	1059	1059	1050
Gram	Area in Ha	15	15	30	20	20	40	20	15	35	10	10	115
	Production in MT	14	14	28	18	18	36	18	13	31	9	9	104
	Yield in Kg/Ha	933	933	933	900	900	900	900	867	886	900	900	904
Khesari	Area in Ha	1	1	2	2	3	5	3	2	5	3	3	15
	Production in MT	1	1	2	2	2	4	3	2	5	2	2	13
	Yield in Kg/Ha	1000	1000	1000	1000	667	800	1000	1000	1000	667	667	867
Rajma	Area in Ha	10	10	20	10	10	20	20	16	36	24	24	100

Name of Crop	Item / ASD	Panisagar			Kadamtala			Kanchanpur			Damcherra		North District
	Block	Panisagar	Jubarajnagar	Total	Kadamtala	Kalacherra	Total	Dasda	Laljuri	Total	Damcherra & Jampuihill	Total	
	Production in MT	10	10	20	10	10	20	20	16	36	24	24	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	355	350	705	455	438	893	321	282	603	309	309	2510
Total Rabi Pulses	Production in MT	326	322	648	419	399	818	290	254	544	281	281	2291
	Yield in Kg/Ha	918	920	919	921	911	916	903	901	902	909	909	913
Rape & Mustard	Area in Ha	250	225	475	215	200	415	225	200	425	225	225	1540
	Production in MT	248	223	471	213	198	411	223	198	421	222	222	1525
	Yield in Kg/Ha	992	991	992	991	990	990	991	990	991	987	987	990
Rabi Ground nut	Area in Ha	35	28	63	30	25	55	30	25	55	27	27	200
	Production in MT	58	46	104	50	40	90	50	41	91	45	45	330
	Yield in Kg/Ha	1657	1643	1651	1667	1600	1636	1667	1640	1655	1667	1667	1650
Soyabean	Area in Ha	5	5	10	7	8	15	5	5	10	5	5	40
	Production in MT	5	5	10	7	8	15	5	5	10	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	6	6	12	6	6	12	6	5	11	5	5	40
	Production in MT	6	6	12	6	6	12	6	5	11	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	296	264	560	258	239	497	266	235	501	262	262	1820
	Production in MT	317	280	597	276	252	528	284	249	533	277	277	1935
	Yield in Kg/Ha	1071	1061	1066	1070	1054	1062	1068	1060	1064	1057	1057	1063

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 under Dhalai District.

Name of Crop	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Boro HYV Paddy	Area in Ha	150	370	520	70	70	135	135	35	0	35	85	55	140	900
	Production in MT	443	1092	1535	207	207	398	398	103	0	103	250	162	412	2655
	Yield in Kg/Ha	2953	2951	2952	2957	2957	2948	2948	2943	0	2943	2941	2945	2943	2950
Boro	Area in Ha	90	135	225	140	140	175	175	75	0	75	75	40	115	730

Name of Crop	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Hybrid Paddy	Production in MT	360	540	900	560	560	700	700	300	0	300	300	160	460	2920
	Yield in Kg/Ha	4000	4000	4000	4000	4000	4000	4000	4000	0	4000	4000	4000	4000	4000
Total Boro Paddy	Area in Ha	240	505	745	210	210	310	310	110	0	110	160	95	255	1630
	Production in MT	803	1632	2435	767	767	1098	1098	403	0	403	550	322	872	5575
	Yield in Kg/Ha	3346	3232	3268	3652	3652	3542	3542	3664	0	3664	3438	3389	3420	3420
Wheat	Area in Ha	7	6	13	15	15	10	10	5	0	5	5	2	7	50
	Production in MT	18	15	33	38	38	25	25	12	0	12	12	5	17	125
	Yield in Kg/Ha	2571	2500	2538	2533	2533	2500	2500	2400	0	2400	2400	2500	2429	2500
Rabi Maize	Area in Ha	35	50	85	75	75	95	95	40	30	70	48	27	75	400
	Production in MT	64	91	155	135	135	170	170	72	54	126	86	48	134	720
	Yield in Kg/Ha	1829	1820	1824	1800	1800	1789	1789	1800	0	1800	1792	1778	1787	1800
Sorghum	Area in Ha	50	20	70	20	20	30	30	40	0	40	30	30	60	220
	Production in MT	50	20	70	20	20	30	30	40	0	40	30	30	60	220
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000
Moong	Area in Ha	35	70	105	55	55	70	70	45	0	45	60	40	100	375
	Production in MT	28	56	84	43	43	57	57	36	0	36	48	32	80	300
	Yield in Kg/Ha	800	800	800	782	782	814	814	800	0	800	800	800	800	800
Black gram	Area in Ha	45	55	100	60	60	65	65	50	0	50	50	25	75	350
	Production in MT	36	44	80	48	48	52	52	40	0	40	40	20	60	280
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	0	800	800	800	800	800
Lentil	Area in Ha	100	150	250	243	243	350	350	145	0	145	185	27	212	1200
	Production in	95	143	238	232	232	332	332	138	0	138	175	25	200	1140

Name of Crop	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
	MT														
	Yield in Kg/Ha	950	953	952	955	955	949	949	952	0	952	946	926	943	950
Pea	Area in Ha	36	70	106	114	114	160	160	48	0	48	54	18	72	500
	Production in MT	38	74	112	120	120	168	168	50	0	50	56	19	75	525
	Yield in Kg/Ha	1056	1057	1057	1053	1053	1050	1050	1042	0	1042	1037	1056	1042	1050
Gram	Area in Ha	12	15	27	15	15	20	20	12	0	12	7	7	14	88
	Production in MT	10	14	24	14	14	19	19	10	0	10	6	6	12	79
	Yield in Kg/Ha	833	933	889	933	933	950	950	833	0	833	857	857	857	898
Khesari	Area in Ha	1	1	2	2	2	2	2	2	0	2	1	1	2	10
	Production in MT	1	1	2	2	2	2	2	1	0	1	1	1	2	9
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	500	0	500	1000	1000	1000	900
Rajma	Area in Ha	24	24	48	30	30	30	30	20	0	20	15	7	22	150
	Production in MT	24	24	48	30	30	30	30	20	0	20	15	7	22	150
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	253	385	638	519	519	697	697	322	0	322	372	125	497	2673
	Production in MT	232	356	588	489	489	660	660	295	0	295	341	110	451	2483
	Yield in Kg/Ha	917	925	922	942	942	947	947	916	0	916	917	880	907	929
Rape & Mustard	Area in Ha	150	250	400	260	260	315	315	175	0	175	175	75	250	1400
	Production in MT	149	248	397	258	258	312	312	173	0	173	173	73	246	1386
	Yield in Kg/Ha	993	992	993	992	992	990	990	989	0	989	989	973	984	990
Rabi Ground nut	Area in Ha	14	25	39	45	45	70	70	20	0	20	20	6	26	200
	Production in MT	23	40	63	74	74	116	116	34	0	34	33	10	43	330

Name of Crop	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
	Yield in Kg/Ha	1643	1600	1615	1644	1644	1657	1657	1700	0	1700	1650	1667	1654	
Soyabean	Area in Ha	4	4	8	6	6	5	5	6	0	6	3	2	5	30
	Production in MT	4	4	8	6	6	5	5	6	0	6	3	2	5	30
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000
Flax seed	Area in Ha	4	5	9	6	6	6	6	4	0	4	3	2	5	30
	Production in MT	4	5	9	6	6	6	6	4	0	4	3	2	5	30
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	172	284	456	317	317	396	396	205	0	205	201	85	286	1660
	Production in MT	180	297	477	344	344	439	439	217	0	217	212	87	299	1776
	Yield in Kg/Ha	1047	1046	1046	1085	1085	1109	1109	1059	0	1059	1055	1024	1045	1070

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under Khowai District

Name of Crops	Item /ASD	Khowai ASD		Padmabil ASD		Tulasikhar ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Khowai	Total	Padmabil	Total	Tulasikhar	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Boro HYV Paddy	Area in Ha	1295	1295	245	245	120	120	860	195	1055	785	785	3500
	Production in MT	4100	4100	770	770	370	370	2695	610	3305	2480	2480	11025
	Yield in Kg/Ha	3166	3166	3143	3143	3083	3083	3134	3128	3133	3159	3159	3150
Boro Hybrid Paddy	Area in Ha	1450	1450	275	275	150	150	875	130	1005	550	550	3430
	Production in MT	6095	6095	1160	1160	625	625	3685	541	4226	2300	2300	14406
	Yield in Kg/Ha	4203	4203	4218	4218	4167	4167	4211	4162	4205	4182	4182	4200
Total Boro Paddy	Area in Ha	2745	2745	520	520	270	270	1735	325	2060	1335	1335	6930
	Production in MT	10195	10195	1930	1930	995	995	6380	1151	7531	4780	4780	25431
	Yield in Kg/Ha	3714	3714	3712	3712	3685	3685	3677	3542	3656	3581	3581	3670
Wheat	Area in Ha	14	14	10	10	7	7	6	3	9	10	10	50
	Production in MT	35	35	25	25	17	17	15	8	23	25	25	125

Name of Crops	Item /ASD	Khowai ASD		Padmabil ASD		Tulasikhar ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Khowai	Total	Padmabil	Total	Tulasikhar	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Rabi Maize	Yield in Kg/Ha	2500	2500	2500	2500	2429	2429	2500	2667	2556	2500	2500	2500
	Area in Ha	82	82	82	82	88	88	56	40	96	57	57	405
	Production in MT	148	148	148	148	158	158	100	72	172	103	103	729
	Yield in Kg/Ha	1805	1805	1805	1805	1795	1795	1786	1800	1792	1807	1807	1800
Sorghum	Area in Ha	10	10	20	20	50	50	30	40	70	25	25	175
	Production in MT	10	10	20	20	50	50	30	40	70	25	25	175
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	75	75	38	38	30	30	75	30	105	52	52	300
	Production in MT	60	60	30	30	24	24	60	24	84	42	42	240
	Yield in Kg/Ha	800	800	800	789	800	800	800	800	800	800	808	800
Black gram	Area in Ha	40	40	35	35	25	25	75	45	120	45	45	265
	Production in MT	33	33	28	28	20	20	60	35	95	36	36	212
	Yield in Kg/Ha	825	825	800	800	800	800	800	778	792	800	800	800
Lentil	Area in Ha	70	70	60	60	65	65	55	50	105	75	75	375
	Production in MT	67	67	57	57	62	62	52	48	100	70	70	356
	Yield in Kg/Ha	957	957	950	950	954	954	945	960	952	933	933	949
Pea	Area in Ha	100	100	60	60	135	135	100	30	130	75	75	500
	Production in MT	105	105	63	63	142	142	105	32	137	78	78	525
	Yield in Kg/Ha	1050	1050	1050	1050	1052	1052	1050	1067	1054	1040	1040	1050
Gram	Area in Ha	5	5	5	5	5	5	5	5	10	5	5	30
	Production in MT	5	5	4	4	4	4	5	4	9	5	5	27
	Yield in Kg/Ha	1000	1000	800	800	800	800	1000	800	900	1000	1000	900
Khesari	Area in Ha	1	1	2	2	2	2	1	2	3	2	2	10
	Production in MT	1	1	2	2	2	2	1	2	3	1	1	9
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	500	500	900
Rajma	Area in Ha	10	10	20	20	25	25	10	15	25	20	20	100
	Production in MT	10	10	20	20	25	25	10	15	25	20	20	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	301	301	220	220	287	287	321	177	498	274	274	1580
	Production in MT	281	281	204	204	279	279	293	160	453	252	252	1469
	Yield in Kg/Ha	934	934	927	927	972	972	913	904	910	920	920	930
Rape & Mustard	Area in Ha	205	205	117	117	205	205	234	205	439	234	234	1200
	Production in MT	203	203	116	116	203	203	232	203	435	231	231	1188
	Yield in Kg/Ha	990	990	991	991	990	990	991	990	991	987	987	990
Rabi Ground	Area in Ha	15	15	18	18	15	15	16	16	32	20	20	100

Name of Crops	Item /ASD Block	Khowai ASD		Padmabil ASD		Tulasikhar ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
		Khowai	Total	Padmabil	Total	Tulasikhar	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
nut	Production in MT	25	25	30	30	25	25	26	26	52	33	33	165
	Yield in Kg/Ha	1667	1667	1667	1667	1667	1667	1625	1625	1625	1650	1650	1650
	Area in Ha	7	7	8	8	5	5	6	6	12	8	8	40
Soyabean	Production in MT	7	7	8	8	5	5	6	6	12	8	8	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	7	7	8	8	8	8	6	6	12	5	5	40
Flax seed	Production in MT	7	7	8	8	8	8	6	6	12	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	7	7	8	8	8	8	6	6	12	5	5	40
Total Rabi Oilseeds	Area in Ha	234	234	151	151	233	233	262	233	495	267	267	1380
	Production in MT	242	242	162	162	241	241	270	241	511	277	277	1433
	Yield in Kg/Ha	1034	1034	1073	1073	1034	1034	1031	1034	1032	1037	1037	1038

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under West District

Name of Crops	Item /ASD Block	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		West District
		Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total	
Boro HYV Paddy	Area in Ha	645	370	315	1330	545	545	295	345	125	765	175	175	985	985	3800
	Production in MT	2000	1145	976	4121	1690	1690	915	1070	388	2373	542	542	3054	3054	11780
	Yield in Kg/Ha	3101	3095	3098	3098	3101	3101	3102	3101	3104	3102	3097	3097	3101	3101	3100
Boro Hybrid Paddy	Area in Ha	850	525	425	1800	350	350	600	775	125	1500	375	375	1100	1100	5125
	Production in MT	3570	2205	1785	7560	1470	1470	2520	3255	525	6300	1575	1575	4620	4620	21525
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
Total Boro Paddy	Area in Ha	1495	895	740	3130	895	895	895	1120	250	2265	550	550	2085	2085	8925
	Production in MT	5570	3350	2761	11681	3160	3160	3435	4325	913	8673	2117	2117	7674	7674	33305
	Yield in Kg/Ha	3726	3743	3731	3732	3531	3531	3838	3862	3652	3829	3849	3849	3681	3681	3732
Wheat	Area in Ha	11	6	6	23	10	10	13	3	3	19	10	10	8	8	70
	Production in MT	27	15	15	57	25	25	32	8	8	48	25	25	20	20	175

Name of Crops	Item /ASD Block	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		West District
		Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total	
	Yield in Kg/Ha	2455	2500	2500	2478	2500	2500	2462	2667	2667	2526	2500	2500	2500	2500	2500
Rabi Maize	Area in Ha	50	50	20	120	130	130	30	35	20	85	30	30	110	110	475
	Production in MT	90	90	36	216	234	234	55	62	36	153	54	54	198	198	855
	Yield in Kg/Ha	1800	1800	1800	1800	1800	1800	1833	1771	1800	1800	1800	1800	1800	1800	1800
Sorghum	Area in Ha	10	5	10	25	35	35	5	5	10	20	30	30	0	0	110
	Production in MT	10	5	10	25	35	35	5	5	10	20	30	30	0	0	110
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	0	0	1000
Moong	Area in Ha	40	30	30	100	105	105	48	52	28	128	52	52	25	25	410
	Production in MT	32	24	23	79	84	84	39	42	22	103	42	42	20	20	328
	Yield in Kg/Ha	800	800	767	790	800	800	813	808	786	805	808	808	800	800	800
Black gram	Area in Ha	25	22	16	63	180	180	40	25	16	81	31	31	35	35	390
	Production in MT	20	18	13	51	144	144	31	20	13	64	25	25	28	28	312
	Yield in Kg/Ha	800	818	813	810	800	800	775	800	813	790	806	806	800	800	800
Lentil	Area in Ha	86	41	27	154	103	103	55	58	45	158	51	51	34	34	500
	Production in MT	82	39	26	147	98	98	52	55	43	150	48	48	32	32	475
	Yield in Kg/Ha	953	951	963	955	951	951	945	948	956	949	941	941	941	941	950
Pea	Area in Ha	55	55	35	145	100	100	70	55	35	160	45	45	100	100	550
	Production in MT	58	58	37	153	105	105	73	58	37	168	47	47	105	105	578
	Yield in Kg/Ha	1055	1055	1057	1055	1050	1050	1043	1055	1057	1050	1044	1044	1050	1050	1051
Gram	Area in Ha	5	5	5	15	10	10	5	5	5	15	5	5	5	5	50
	Production in MT	4	4	4	12	10	10	5	5	5	15	4	4	4	4	45
	Yield in Kg/Ha	800	800	800	800	1000	1000	1000	1000	1000	1000	800	800	800	800	900

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		West District
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	
Khesari	Area in Ha	2	1	2	5	2	2	2	2	2	6	2	2	0	0	15
	Production in MT	2	1	2	5	2	2	2	2	2	6	1	1	0	0	14
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	500	500	0	0	933
Rajma	Area in Ha	12	12	12	36	30	30	15	12	20	47	30	30	7	7	150
	Production in MT	12	12	12	36	30	30	15	12	20	47	30	30	7	7	150
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	225	166	127	518	530	530	235	209	151	595	216	216	206	206	2065
	Production in MT	210	156	117	483	473	473	217	194	142	553	197	197	196	196	1902
	Yield in Kg/Ha	933	940	921	932	892	892	923	928	940	929	912	912	951	951	921
Rape & Mustard	Area in Ha	130	103	77	310	162	162	160	160	150	470	162	162	96	96	1200
	Production in MT	129	102	76	307	161	161	158	158	149	465	160	160	95	95	1188
	Yield in Kg/Ha	992	990	987	990	994	994	988	988	993	989	988	988	990	990	990
Rabi Ground nut	Area in Ha	24	20	14	58	12	12	25	25	25	75	45	45	10	10	200
	Production in MT	39	33	23	95	20	20	42	41	42	125	74	74	16	16	330
	Yield in Kg/Ha	1625	1650	1643	1638	1667	1667	1680	1640	1680	1667	1644	1644	1600	1600	1650
Soyabean	Area in Ha	3	2	2	7	7	7	5	5	6	16	6	6	4	4	40
	Production in MT	3	2	2	7	7	7	5	5	6	16	6	6	4	4	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	3	2	2	7	7	7	5	5	6	16	6	6	4	4	40
	Production in MT	3	2	2	7	7	7	5	5	6	16	6	6	4	4	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi	Area in Ha	160	127	95	382	188	188	195	195	187	577	219	219	114	114	1480
	Production	174	139	103	416	195	195	210	209	203	622	246	246	119	119	1598

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		West District
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	
Oilseeds	in MT															
	Yield in Kg/Ha	1088	1094	1084	1089	1037	1037	1077	1072	1086	1078	1123	1123	1044	1044	1080

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under Sipahijala District

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	
Boro HYV Paddy	Area in Ha	2320	1765	4085	1330	1330	1500	720	2220	1540	1540	1025	1025	10200
	Production in MT	7520	5715	13235	4310	4310	4860	2332	7192	4990	4990	3321	3321	33048
	Yield in Kg/Ha	3241	3238	3240	3241	3241	3240	3239	3240	3240	3240	3240	3240	3240
Boro Hybrid Paddy	Area in Ha	1652	1410	3062	1684	1684	1166	880	2046	1593	1593	1057	1057	9442
	Production in MT	6938	5922	12860	7073	7073	4898	3695	8593	6690	6690	4440	4440	39656
	Yield in Kg/Ha	4200	4200	4200	4200	4200	4201	4199	4200	4200	4200	4201	4201	4200
Total Boro Paddy	Area in Ha	3972	3175	7147	3014	3014	2666	1600	4266	3133	3133	2082	2082	19642
	Production in MT	14458	11637	26095	11383	11383	9758	6027	15785	11680	11680	7761	7761	72704
	Yield in Kg/Ha	3640	3665	3651	3777	3777	3660	3767	3700	3728	3728	3728	3728	3701
Wheat	Area in Ha	8	8	16	8	8	4	3	7	7	7	12	12	50
	Production in MT	20	20	40	20	20	10	7	17	18	18	30	30	125
	Yield in Kg/Ha	2500	2500	2500	2500	2500	2500	2333	2429	2571	2571	2500	2500	2500
Rabi Maize	Area in Ha	75	50	125	75	75	40	10	50	50	50	50	50	350
	Production in MT	135	90	225	135	135	72	18	90	90	90	90	90	630
	Yield in Kg/Ha	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800
Sorghum	Area in Ha	5	20	25	30	30	5	5	10	10	10	5	5	80
	Production in MT	5	20	25	30	30	5	5	10	10	10	5	5	80

Name of Crops	Item /ASD Block	Bishalgarh ASD			Jampuijala ASD		Mohanhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanhong	Total	Kathalia	Total	Boxanagar	Total	
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	72	38	110	75	75	52	15	67	65	65	48	48	365
	Production in MT	58	30	88	60	60	42	12	54	52	52	38	38	292
	Yield in Kg/Ha	806	789	800	800	800	808	800	806	800	800	792	792	800
Black gram	Area in Ha	50	50	100	60	60	50	15	65	61	61	44	44	330
	Production in MT	40	40	80	48	48	40	12	52	49	49	35	35	264
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	803	803	795	795	800
Lentil	Area in Ha	50	75	125	55	55	42	38	80	70	70	70	70	400
	Production in MT	48	70	118	52	52	40	36	76	67	67	67	67	380
	Yield in Kg/Ha	960	933	944	945	945	952	947	950	957	957	957	957	950
Pea	Area in Ha	118	112	230	62	62	62	67	129	73	73	56	56	550
	Production in MT	124	118	242	65	65	65	70	135	77	77	58	58	577
	Yield in Kg/Ha	1051	1054	1052	1048	1048	1048	1045	1047	1055	1055	1036	1036	1049
Gram	Area in Ha	10	10	20	10	10	10	10	20	10	10	8	8	68
	Production in MT	9	9	18	9	9	9	9	18	9	9	7	7	61
	Yield in Kg/Ha	900	900	900	900	900	900	900	900	900	900	875	875	897
Khesari	Area in Ha	1	1	2	2	2	1	2	3	2	2	1	1	10
	Production in MT	1	1	2	2	2	1	1	2	2	2	1	1	9
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	500	667	1000	1000	1000	1000	900
Rajma	Area in Ha	10	10	20	25	25	10	10	20	20	20	15	15	100
	Production in MT	10	10	20	25	25	10	10	20	20	20	15	15	100
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total	Area in Ha	311	296	607	289	289	227	157	384	301	301	242	242	1823

Name of Crops	Item / ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	
Rabi Pulses	Production in MT	290	278	568	261	261	207	150	357	276	276	221	221	1683
	Yield in Kg/Ha	932	939	936	903	903	912	955	930	917	917	913	913	923
	Area in Ha	222	194	416	139	139	133	56	189	167	167	89	89	1000
Rape & Mustard	Production in MT	220	192	412	138	138	132	55	187	165	165	88	88	990
	Yield in Kg/Ha	991	990	990	993	993	992	982	989	988	988	989	989	990
	Area in Ha	10	15	25	15	15	8	8	16	22	22	22	22	100
Rabi Ground nut	Production in MT	17	25	42	25	25	13	13	26	36	36	36	36	165
	Yield in Kg/Ha	1700	1667	1680	1667	1667	1625	1625	1625	1636	1636	1636	1636	1650
	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
Soyabean	Production in MT	5	5	10	10	10	5	5	10	5	5	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
Flax seed	Production in MT	5	5	10	10	10	5	5	10	5	5	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
Total Rabi Oilseeds	Area in Ha	242	219	461	174	174	151	74	225	199	199	121	121	1180
	Production in MT	247	227	474	183	183	155	78	233	211	211	134	134	1235
	Yield in Kg/Ha	1021	1037	1028	1052	1052	1026	1054	1036	1060	1060	1107	1107	1047

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under Gomati District

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ompi ASD		Karbook ASD			Total Gomati
		Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ompi	Total	Karbook	Shilachari	
Boro HYV Paddy	Area in Ha	2380	1185	3565	1560	1560	1170	1170	1145	1145	775	775	755	130	885	9100
	Production in MT	7616	3792	11408	4992	4992	3744	3744	3664	3664	2480	2480	2416	416	2832	29120
	Yield in Kg/Ha	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200
Boro Hybrid Paddy	Area in Ha	1426	916	2342	1040	1040	850	850	775	775	700	700	575	150	725	6432
	Production in MT	5990	3846	9836	4368	4368	3570	3570	3255	3255	2940	2940	2415	630	3045	27014
	Yield in Kg/Ha	4201	4199	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
Total Boro Paddy	Area in Ha	3806	2101	5907	2600	2600	2020	2020	1920	1920	1475	1475	1330	280	1610	15532
	Production in MT	13606	7638	21244	9360	9360	7314	7314	6919	6919	5420	5420	4831	1046	5877	56134
	Yield in Kg/Ha	3575	3635	3596	3600	3600	3621	3621	3604	3604	3675	3675	3632	3736	3650	3614
Wheat	Area in Ha	15	8	23	10	10	6	6	9	9	7	7	6	4	10	65
	Production in MT	38	20	58	25	25	15	15	23	23	17	17	15	10	25	163
	Yield in Kg/Ha	2533	2500	2522	2500	2500	2500	2500	2556	2556	2429	2429	2500	2500	2500	2508
Rabi Maize	Area in Ha	53	28	81	32	32	22	22	60	60	75	75	75	50	125	395
	Production in MT	96	50	146	58	58	40	40	108	108	135	135	135	89	224	711
	Yield in Kg/Ha	1811	1786	1802	1813	1813	1818	1818	1800	1800	1800	1800	1800	1780	1792	1800
Sorghum	Area in Ha	5	5	10	10	10	50	50	40	40	50	50	45	10	55	215
	Production in MT	5	5	10	10	10	50	50	40	40	50	50	45	10	55	215
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	74	43	117	50	50	34	34	50	50	40	40	37	22	59	350
	Production in MT	59	34	93	40	40	27	27	40	40	32	32	30	18	48	280
	Yield in Kg/Ha	797	791	795	800	800	794	794	800	800	800	800	811	818	814	800

Name of Crops	Item /ASD Block	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ompi ASD		Karbook ASD			Total Gomati
		Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ompi	Total	Karbook	Shilachari	Total	
Black gram	Area in Ha	72	39	111	44	44	30	30	75	75	60	60	55	25	80	400
	Production in MT	58	31	89	35	35	24	24	60	60	48	48	44	20	64	320
	Yield in Kg/Ha	806	795	802	795	795	800	800	800	800	800	800	800	800	800	800
Lentil	Area in Ha	55	40	95	40	40	30	30	65	65	55	55	45	20	65	350
	Production in MT	52	38	90	38	38	29	29	62	62	52	52	43	19	62	333
	Yield in Kg/Ha	945	950	947	950	950	967	967	954	954	945	945	956	950	954	951
Pea	Area in Ha	90	60	150	55	55	40	40	105	105	95	95	80	25	105	550
	Production in MT	95	63	158	58	58	42	42	110	110	100	100	84	26	110	578
	Yield in Kg/Ha	1056	1050	1053	1055	1055	1050	1050	1048	1048	1053	1053	1050	1040	1048	1051
Gram	Area in Ha	10	5	15	10	10	5	5	6	6	5	5	10	5	15	56
	Production in MT	9	4	13	10	10	4	4	5	5	4	4	10	4	14	50
	Yield in Kg/Ha	900	800	867	1000	1000	800	800	833	833	800	800	1000	800	933	893
Khesari	Area in Ha	2	1	3	2	2	2	2	2	2	2	2	2	2	4	15
	Production in MT	2	1	3	2	2	2	2	2	2	2	2	2	1	3	14
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	500	750	933
Rajma	Area in Ha	18	18	36	25	25	26	26	15	15	20	20	18	10	28	150
	Production in MT	18	18	36	25	25	26	26	15	15	20	20	18	10	28	150
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	321	206	527	226	226	167	167	318	318	277	277	247	109	356	1871
	Production in MT	293	189	482	208	208	154	154	294	294	258	258	231	98	329	1725
	Yield in Kg/Ha	913	917	915	920	920	922	922	925	925	931	931	935	851	924	922
Rape & Mustard	Area in Ha	138	83	221	121	121	83	83	330	330	275	275	247	83	330	1360
	Production in MT	137	82	219	120	120	82	82	327	327	271	271	245	82	327	1346

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ompi ASD		Karbook ASD			Total Gomati
		Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ompi	Total	Karbook	Shilachari	
	Yield in Kg/Ha	993	988	991	992	992	988	988	991	991	985	985	992	988	991	990
Rabi Ground nut	Area in Ha	20	14	34	20	20	15	15	46	46	35	35	40	10	50	200
	Production in MT	33	23	56	33	33	25	25	76	76	58	58	65	17	82	330
	Yield in Kg/Ha	1650	1643	1647	1650	1650	1667	1667	1652	1652	1657	1657	1625	1700	1640	1650
Soyabean	Area in Ha	6	4	10	3	3	3	3	7	7	7	7	6	4	10	40
	Production in MT	6	4	10	3	3	3	3	7	7	7	7	6	4	10	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	6	4	10	3	3	3	3	7	7	7	7	6	4	10	40
	Production in MT	6	4	10	3	3	3	3	7	7	7	7	6	4	10	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	170	105	275	147	147	104	104	390	390	324	324	299	52	400	1640
	Production in MT	182	113	295	159	159	113	113	417	417	343	343	322	56	429	1756
	Yield in Kg/Ha	1071	1076	1073	1082	1082	1087	1087	1069	1069	1059	1059	1077	1074	1073	1071

Block & Agri. Sub Division wise Rabi Area, Production & Yield Target 2018-19 Under South District

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari		Total South District
		Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	
Boro HYV Paddy	Area in Ha	1470	1510	2980	1230	960	2190	1270	1270	915	420	1335	375	375	8150
	Production in MT	4638	4762	9400	3880	3030	6910	4007	4007	2885	1325	4210	1182	1182	25709
	Yield in Kg/Ha	3155	3154	3154	3154	3156	3155	3155	3155	3155	3153	3155	3154	3152	3152
Boro Hybrid Paddy	Area in Ha	1545	1670	3215	1210	970	2180	1216	1216	1350	350	1700	300	300	8611
	Production in MT	6488	7015	13503	5082	4074	9156	5107	5107	5670	1470	7140	1260	1260	36166
	Yield in	4199	4201	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	Kg/Ha														
Total Boro Paddy	Area in Ha	3015	3180	6195	2440	1930	4370	2486	2486	2265	770	3035	675	675	16761
	Production in MT	11126	11777	22903	8962	7104	16066	9114	9114	8555	2795	11350	2442	2442	61875
	Yield in Kg/Ha	3690	3703	3697	3673	3681	3676	3666	3666	3777	3630	3740	3618	3618	3692
Wheat	Area in Ha	15	15	30	5	3	8	6	6	9	3	12	9	9	65
	Production in MT	38	38	76	12	7	19	15	15	23	7	30	23	23	163
	Yield in Kg/Ha	2533	2533	2533	2400	2333	2375	2500	2500	2556	2333	2500	2556	2556	2508
Rabi Maize	Area in Ha	65	65	130	55	40	95	55	55	80	30	110	60	60	450
	Production in MT	117	117	234	99	72	171	99	99	144	54	198	108	108	810
	Yield in Kg/Ha	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800
Sorghum	Area in Ha	5	20	25	5	5	10	20	20	20	5	25	25	25	105
	Production in MT	5	20	25	5	5	10	20	20	20	5	25	25	25	105
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Moong	Area in Ha	57	60	117	70	55	125	70	70	62	23	85	28	28	425
	Production in MT	46	48	94	56	44	100	56	56	50	18	68	22	22	340
	Yield in Kg/Ha	807	800	803	800	800	800	800	800	806	783	800	786	786	800
Black gram	Area in Ha	100	110	210	85	60	145	90	90	75	30	105	40	40	590
	Production in MT	80	88	168	68	48	116	72	72	60	24	84	32	32	472
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Lentil	Area in Ha	40	45	85	55	50	105	90	90	110	52	162	58	58	500
	Production in MT	38	42	80	52	48	100	86	86	105	48	153	55	55	474
	Yield in Kg/Ha	950	933	941	945	960	952	956	956	955	923	944	948	948	948
Pea	Area in Ha	110	125	235	35	60	95	58	58	64	25	89	23	23	500

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	Production in MT	116	131	247	37	63	100	61	61	67	26	93	24	24	525
	Yield in Kg/Ha	1055	1048	1051	1057	1050	1053	1052	1052	1047	1040	1045	1043	1043	1050
Gram	Area in Ha	10	10	20	5	5	10	8	8	10	5	15	5	5	58
	Production in MT	10	10	20	4	4	8	7	7	9	4	13	4	4	52
	Yield in Kg/Ha	1000	1000	1000	800	800	800	875	875	900	800	867	800	800	897
Khesari	Area in Ha	2	1	3	2	2	4	2	2	2	2	4	2	2	15
	Production in MT	2	1	3	2	2	4	2	2	2	2	4	1	1	14
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	500	500	933
Rajma	Area in Ha	17	17	34	15	15	30	16	16	24	23	47	23	23	150
	Production in MT	17	17	34	15	15	30	16	16	24	23	47	23	23	150
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Pulses	Area in Ha	336	368	704	267	247	514	334	334	347	160	507	179	179	2238
	Production in MT	309	337	646	234	224	458	300	300	317	145	462	161	161	2027
	Yield in Kg/Ha	920	916	918	876	907	891	898	898	914	906	911	899	899	906
Rape & Mustard	Area in Ha	180	200	380	170	200	370	170	170	170	85	255	125	125	1300
	Production in MT	178	198	376	168	198	366	169	169	168	84	252	124	124	1287
	Yield in Kg/Ha	989	990	989	988	990	989	994	994	988	988	988	992	992	990
Rabi Ground nut	Area in Ha	25	25	50	45	15	60	30	30	25	15	40	20	20	200
	Production in MT	40	40	80	75	25	100	50	50	42	25	67	33	33	330
	Yield in Kg/Ha	1600	1600	1600	1667	1667	1667	1667	1667	1680	1667	1675	1650	1650	1650
Soyabean	Area in Ha	6	7	13	5	5	10	5	5	5	2	7	5	5	40
	Production in MT	6	7	13	5	5	10	5	5	5	2	7	5	5	40

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	6	7	13	5	5	10	5	5	5	2	7	5	5	40
	Production in MT	6	7	13	5	5	10	5	5	5	2	7	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Rabi Oilseeds	Area in Ha	217	239	456	225	225	450	210	210	205	104	309	155	155	1580
	Production in MT	230	252	482	253	233	486	229	229	220	113	333	167	167	1697
	Yield in Kg/Ha	1060	1054	1057	1124	1036	1080	1090	1090	1073	1087	1078	1077	1077	1074

ADMINISTRATIVE APPROVAL : 2017-18

No. F. 15 (4)-Agri. (Plan)/2018-19/ 2496-2602
Government of Tripura
Department of Agriculture

Dated, Agartala, the 23 August, 2018

MEMORANDUM

The undersigned is directed to convey the Administrative Approval of the Governor of Tripura for the amount not exceeding **Rs. 44719.80 lakhs (Rupees Four Hundred Forty Seven Crore Nineteen Lakh Eighty Thousand only)** allocated through **Budget Estimate** for implementation of following State Plan Schemes/ Projects/ Centrally Sponsored Schemes/ Central Sector Schemes/ Central Assistance to State Plan/ NEC Schemes/ Suspense Account etc. under Major Head of Accounts 2049- Interest Payment (Revenue), 2401- Crop Husbandry (Revenue), 2408- Food Storage & Ware Housing (Revenue), 2415- Agricultural Research & Education (Revenue), 4401- Capital Outlay on Crop Husbandry (Capital), 4408- Capital Outlay on Food, Storage & Ware Housing (Capital), 4435- Capital Outlay on Other Agricultural Programme (Capital), & 4552- Capital Outlay on North Eastern Areas (Capital), 6003- Repayment of NABARD Loan, 4401- Suspense Account under Demand No. 27,19 and 20 for the amount indicated against each Schemes/Projects during the year 2018-19.

Demand wise, Scheme wise amount for which administrative approval has been accorded during the year 2018-19 is indicated in **ANNEXURE-I** (enclosed). This is in supersession of earlier Memo issued vide No. F. 15(4)-Agri. (Plan)/2018-19/479-584 dt. 19th April, 2018 on Vote on Accounts.

Head of Department and Head of Offices may issue expenditure sanction up to the limit of Power delegated to them or move for sanction to the competent authority to the extent of Budget Provision, fund allocation placed with them keeping in view the detailed approved Schemes/items of the project drawn up by the Department subject to observance of all Codal formalities and Finance Department, Government of Tripura Notification No. F. 9(2)-FIN (G)/2017 dated, 25th August, 2017 and also the economy measures imposed by the Government from time to time.

Encl : As stated.


20-08-18

(Rita Debbarma)

Deputy Secretary to the
Government of Tripura.

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12. The Executive Engineer (Agri.), West,Agartala/ South,Udaipur/ North,Dharmanagar/ Mechanical,A.D.nagar.
13. The Assistant Director of Agriculture,I/C,Marketing/Statistics.
14. The Accounts Officer, Budget/Audit ,Agri. Directorate/ Horti. Directorate.
15. The Superintendent of Agriculture, Khowai, Pamdabil,Tulashikhar,Kalyanpur, Hezamara, Teliamura, Jirania, Mandwi, Mohanpur, Bishalgarh, Jampuijala, Dukli, Boxanagar, Kathalia, Mohanbhog, Matabari, Kakraban, Killa, Amarpur, Karbook, Ampa, Bagafa, Gandacherra, Rajnagar, Satchand, Hrishyamikh, Rupaichari, Panisagar, Gournagar, Kadamtala, Kanchanpur, Damchara, Chawmanu, Ambassa, Durga Chowmuhani, Salema.
16. Budget Section, Directorate of Agriculture, Krishi Bhawan, Agartala may make allotment of fund in respect of above Schemes for which Administrative Approval have been accorded through Vote on Account for the year 2018-19.
17. Guard file for record.

All the Head of Offices should accord Demand- wise separate expenditure sanction including preparation of bills by the DDOs and expenditure statement should be submitted to the Directorate of Agriculture Demand-wise (Plan/TSP/SCP) and Non-Plan separately by the 3rd of the following month to which it relates.


20-08-18

(Rita Debbarma)

Deputy Secretary to the
Government of Tripura

(Page-2)

To:

1. The Accountant General (Accounts), Tripura, Agartala.
2. The Accountant General (Audit), Tripura, Agartala.
3. The Finance Department, Government of Tripura, Agartala.

Copy to:

1. The Treasury Officer, Agartala Treasury No. I & II / Kailashahar/ Udaipur/ Dhalai(Ambassa).
2. The Sub- Treasury Officer, Khowai /Sonamura/ Amarpur/ Belonia/ Sabroom/ Dharmanagar / Kamalpur/ Bishalgarh.
3. The Director, State Planning Directorate, Tripura, Agartala.
4. The Director of Welfare for Scheduled Tribes, Tripura, Agartala.
5. The Director of Welfare for Scheduled Castes, Tripura, Agartala.
6. The Director of Welfare for OBCs, Tripura, Agartala.
7. The Director of Welfare for Minorities, Tripura, Agartala.

Copy also to:

1. The Director of Horticulture & Soil Conservation, Tripura, Agartala
2. The Chief Engineer (Agri), Tripura, Agartala.
3. The Additional Director of Agriculture (Statistics and Marketing), Directorate of Agriculture, Krishi Bhawan, Agartala.
4. The Joint Director (Research),S.A.R.S,A.D.Nagar, Agartala.
5. The Dy, Director of Agriculture, West,Agartala /Khowai,Khowai/ Sepahijala,Bishramganj/ Gomati,Udaipur/ South,Belonia/ North,Dharmanagar/ Unakoti,Kailashahar/ Dhalai,Ambassa.
6. The Dy. Director of Horticulture, West, Agartala/ Khowai,Khowai/ Gomati,Udaipur/ Sepahijala, Bishalgarh/ South, Santirbazar / North, Kumarghat/ Unakoti,Kailasahar/ Dhalai Ambassa.
7. The Dy. Director of Agriculture, Head Quarter/Budget/ Statistics and Marketing/Seed /Establishment (Gaz. and Non-Gaz./Fertilizer/Pulses and Oilseed/Plant Protection/ Training/ Extension Reforms/Development/KVK/CAT.
8. The Dy, Project Officer, West/ South/ North/ Dhalai,
9. The Joint Director of Horticulture, Horti. Research Complex, Nagicherra.
10. The OSD and Principal, College of Agriculture,Tripura, Lembucherra
11. The Principal, U.G.T.C., Lembucherra.

(Contd. Page – 3)

**Administrative Approval accorded for the year 2018-19 pertaining to
Agriculture Department (Rs. in Lakh)**

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19				
					State Plan	CASP	Total		
A.	REVENUE								
1	2049 - Interest payment	Interest Payment	2049 01 200 58 11 45	27	500.00	0	500.00		
2	2401-Crop Husbandry	Salary (General)	2401 00 001 37 50 01	27	16621.00	0.00	16621.00		
		Salary (TTAADC)	2401 00 001 99 72 31	27	2510.00	0.00	2510.00		
		Wages	2401 00 001 37 50 02	27	49.00	0.00	49.00		
				Sub - Total	19180.00	0.00	19180.00		
		12-Electricity Charges	2401 00 001 37 50 12	27	78.00	0.00	78.00		
			2401 00 789 98 27 12	20	10.00	0.00	10.00		
			2401 00 796 98 27 12	19	0.00	0.00	0.00		
				Sub - Total	88.00	0.00	88.00		
		21-Supplies & Materials	2401 00 001 37 50 21	27	15.00	0.00	15.00		
			2401 00 789 98 27 21	20	2.00	0.00	2.00		
			2401 00 796 98 27 21	19	7.00	0.00	7.00		
				Sub - Total	24.00	0.00	24.00		
		28 - Professional Service	2401 00 001 37 50 28	27	1.80	0.00	1.80		
		STATE'S SHARE							
		State's Share of NFSM (Food Crops)	2401 00 102 90 31 31	27	29.00	0.00	29.00		
			2401 00 789 90 31 31	20	9.00	0.00	9.00		
			2401 00 796 90 31 31	19	17.00	0.00	17.00		
				Sub - Total	55.00	0.00	55.00		
		State's Share of NFSM (Commercial Crop)	2401 00 108 70 68 31	27	2.00	0.00	2.00		
			2401 00 789 70 68 31	20	1.00	0.00	1.00		
			2401 00 796 70 68 31	19	2.00	0.00	2.00		
				Sub - Total	5.00	0.00	5.00		
		State's Share of NFSM (Cotton)	2401 00 109 70 69 31	27	2.00	0.00	2.00		
			2401 00 789 70 69 31	20	1.00	0.00	1.00		
			2401 00 796 70 69 31	19	1.00	0.00	1.00		
				Sub - Total	4.00	0.00	4.00		
		State's Share of RAD under National Mission for Sustainable Agriculture (NMSA)	2401 00 102 70 64 20	27	2.00	0.00	2.00		
			2401 00 789 70 64 20	20	1.00	0.00	1.00		
			2401 00 796 70 64 20	19	2.00	0.00	2.00		
			2401 00 102 70 64 31	27	8.00	0.00	8.00		
			2401 00 789 70 64 31	20	2.00	0.00	2.00		
			2401 00 796 70 64 31	19	4.00	0.00	4.00		
		Sub - Total	19.00	0.00	19.00				
State's Share of SMSP under National Mission on Agriculture Extension & Technology (NMAET)	2401 00 103 70 67 17	27	21.00	0.00	21.00				
	2401 00 789 70 67 17	20	5.00	0.00	5.00				
	2401 00 796 70 67 17	19	12.00	0.00	12.00				

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19			
					State Plan	CASP	Total	
				Sub - Total	38.00	0.00	38.00	
2	2401-Crop Husbandry	State's Share of National Mission for Sustainable Agriculture (NMSA) (105-Soil Health Card & Soil Health Management)	2401 00 105 90 33 20	27	1.00	0.00	1.00	
			2401 00 789 90 33 20	20	1.00	0.00	1.00	
			2401 00 796 90 33 20	19	1.00	0.00	1.00	
			2401 00 105 90 33 31	27	3.00	0.00	3.00	
			2401 00 789 90 33 31	20	1.00	0.00	1.00	
			2401 00 796 90 33 31	19	1.00	0.00	1.00	
					Sub - Total	8.00	0.00	8.00
		State's Share of RKVY	2401 00 109 90 11 20	27	7.00	0.00	7.00	
			2401 00 789 90 11 20	20	0.00	0.00	0.00	
			2401 00 796 90 11 20	19	3.00	0.00	3.00	
			2401 00 109 90 11 21	27	34.00	0.00	34.00	
			2401 00 789 90 11 21	20	11.00	0.00	11.00	
			2401 00 796 90 11 21	19	20.00	0.00	20.00	
			2401 00 109 90 11 27	27	12.00	0.00	12.00	
			2401 00 789 90 11 27	20	5.00	0.00	5.00	
			2401 00 796 90 11 27	19	8.00	0.00	8.00	
			2401 00 109 90 11 31	27	27.00	0.00	27.00	
			2401 00 789 90 11 31	20	18.00	0.00	18.00	
			2401 00 796 90 11 31	19	0.00	0.00	0.00	
			2401 00 109 90 11 33	27	12.00	0.00	12.00	
			2401 00 789 90 11 33	20	1.00	0.00	1.00	
			2401 00 796 90 11 33	19	0.00	0.00	0.00	
			2401 00 796 90 11 47	19	15.00	0.00	15.00	
					Sub - Total	173.00	0.00	173.00
		State's Share of Sub-Mission on Agriculture Extension & Technology (SMAE) (ATMA) (NMAET)	2401 00 109 70 65 31	27	8.00	0.00	8.00	
			2401 00 789 70 65 31	20	3.00	0.00	3.00	
			2401 00 796 70 65 31	19	5.00	0.00	5.00	
					Sub - Total	16.00	0.00	16.00
		State's Share of PMKSY	2401 00 109 90 17 20	27	7.000	0.000	7.00	
			2401 00 789 90 17 20	20	0.000	0.000	0.00	
			2401 00 796 90 17 20	19	3.000	0.000	3.00	
			2401 00 109 90 17 21	27	12.000	0.000	12.00	
			2401 00 789 90 17 21	20	2.000	0.000	2.00	
			2401 00 796 90 17 21	19	6.000	0.000	6.00	
			2401 00 109 90 17 27	27	17.000	0.000	17.00	
			2401 00 789 90 17 27	20	6.000	0.000	6.00	
			2401 00 796 90 17 27	19	11.000	0.000	11.00	
			2401 00 109 90 17 31	27	0.000	0.000	0.00	
			2401 00 789 90 17 31	20	0.000	0.000	0.00	
			2401 00 796 90 17 31	19	0.000	0.000	0.00	
			2401 00 109 90 17 33	27	0.000	0.000	0.00	
			2401 00 789 90 17 33	20	0.000	0.000	0.00	

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19				
					State Plan	CASP	Total		
			2401 00 796 90 17 33	19	0.000	0.000	0.00		
				Sub - Total	64.000	0.000	64.000		
2	2401-Crop Husbandry	State's Share of Pradhan Mantri Fasal Bima Yojana	2401 00 110 90 78 21	27	3.00	0.00	3.00		
			2401 00 789 90 78 21	20	4.00	0.00	4.00		
			2401 00 796 90 78 21	19	2.00	0.00	2.00		
			2401 00 110 90 78 33	27	220.00	0.00	220.00		
			2401 00 789 90 78 33	20	73.00	0.00	73.00		
			2401 00 796 90 78 33	19	132.00	0.00	132.00		
						Sub - Total	434.00	0.00	434.00
				State's Share of Sub Mission on Agricultural Mechanization (SMAM) (NMAET)	2401 00 113 70 66 13	27	2.00	0.00	2.00
					2401 00 113 70 66 18	27	3.00	0.00	3.00
					2401 00 113 70 66 31	27	0.00	0.00	0.00
					2401 00 113 70 66 33	27	33.00	0.00	33.00
					2401 00 789 70 66 13	20	1.00	0.00	1.00
					2401 00 789 70 66 18	20	2.00	0.00	2.00
					2401 00 789 70 66 31	20	0.00	0.00	0.00
					2401 00 789 70 66 33	20	10.00	0.00	10.00
					2401 00 796 70 66 13	19	1.00	0.00	1.00
					2401 00 796 70 66 18	19	5.00	0.00	5.00
					2401 00 796 70 66 31	19	0.00	0.00	0.00
					2401 00 796 70 66 33	19	17.00	0.00	17.00
						Sub - Total	74.00	0.00	74.00
				State's Share of National Mission on Oil seed & Oil Palm (NMOOP)	2401 00 114 90 34 20	27	1.00	0.00	1.00
					2401 00 789 90 34 20	20	1.00	0.00	1.00
					2401 00 796 90 34 20	19	1.00	0.00	1.00
					2401 00 114 90 34 31	27	3.00	0.00	3.00
					2401 00 789 90 34 31	20	1.00	0.00	1.00
					2401 00 796 90 34 31	19	2.00	0.00	2.00
						Sub - Total	9.00	0.00	9.00
				State's Share of NeGPA	2401 00 115 90 35 31	27	5.00	0.00	5.00
					2401 00 789 90 35 31	20	2.00	0.00	2.00
					2401 00 796 90 35 31	19	3.00	0.00	3.00
						Sub - Total	10.00	0.00	10.00
				Sub total of State's Share			909.00	0.00	909.00
				36-Scholarship & Stipend	2401 00 001 37 50 36	27	2.08	0.00	2.08
					2401 00 789 98 27 36	20	0.68	0.00	0.68
					2401 00 796 98 27 36	19	1.24	0.00	1.24
						Sub - Total	4.00	0.00	4.00
				27- Minor Works	2401 00 001 37 50 27	27	6.00	0.00	6.00
					2401 00 789 37 50 27	20	4.50	0.00	4.50
					2401 00 796 37 50 27	19	4.50	0.00	4.50
						Sub - Total	15.00	0.00	15.00
				47-Transfer of fund to TTAADC	2401 00 796 98 27 47	19	350.00	0.00	350.00
				33 - Subsidies	2401 00 001 37 50 33	27	624.00	0.00	624.00

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19		
					State Plan	CASP	Total
			2401 00 789 98 27 33	20	204.00	0.00	204.00
			2401 00 796 98 27 33	19	372.00	0.00	372.00
				Sub - Total	1200.00	0.00	1200.00
2	2401-Crop Husbandry	07- Medical Reimbursement	2401 00 001 37 50 07	27	20.00	0.00	20.00
		03 - Over Time	2401 00 001 37 50 03	27	0.20	0.00	0.20
		11 - Travelling Allowances.	2401 00 001 37 50 11	27	35.00	0.00	35.00
		13 - Office Expenses	2401 00 001 37 50 13	27	24.50	0.00	24.50
			2401 00 789 98 27 13	20	5.50	0.00	5.50
			2401 00 796 98 27 13	19	10.00	0.00	10.00
				Sub - Total	40.00	0.00	40.00
		14 - Rent & Taxes	2401 00 001 37 50 14	27	2.00	0.00	2.00
			2401 00 789 98 27 14	20	1.20	0.00	1.20
			2401 00 796 98 27 14	19	1.50	0.00	1.50
				Sub - Total	4.70	0.00	4.70
		16 - Publication	2401 00 001 37 50 16	27	0.40	0.00	0.40
		17- Purchase of Vehicle	2401 00 001 37 50 17	27	0.01	0.00	0.01
		18 - Cost of P.O.L.	2401 00 001 37 50 18	27	26.00	0.00	26.00
			2401 00 789 98 27 18	20	5.00	0.00	5.00
			2401 00 796 98 27 18	19	10.00	0.00	10.00
				Sub - Total	41.00	0.00	41.00
		19 - Hiring of Private Vehicle	2401 00 001 37 50 19	27	25.00	0.00	25.00
			2401 00 789 98 27 19	20	5.00	0.00	5.00
			2401 00 796 98 27 19	19	15.00	0.00	15.00
				Sub - Total	45.00	0.00	45.00
		20 - Other Administrative Expenses	2401 00 001 37 50 20	27	10.00	0.00	10.00
			2401 00 789 98 27 20	20	6.00	0.00	6.00
			2401 00 796 98 27 20	19	6.00	0.00	6.00
				Sub - Total	22.00	0.00	22.00
		26- Advertisement & Publicity	2401 00 001 37 50 26	27	3.00	0.00	3.00
			2401 00 789 98 27 26	20	1.50	0.00	1.50
			2401 00 796 98 27 26	19	4.00	0.00	4.00
				Sub - Total	8.50	0.00	8.50
		30 - O.C.S.	2401 00 001 37 50 30	27	1.40	0.00	1.40
			2401 00 789 98 27 30	20	0.60	0.00	0.60
2401 00 796 98 27 30	19		3.00	0.00	3.00		
		Sub - Total	5.00	0.00	5.00		
31 - G.I.A.	2401 00 001 37 50 31	27	100.00	0.00	100.00		
	2401 00 789 98 27 31	20	100.00	0.00	100.00		

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19			
					State Plan	CASP	Total	
			2401 00 796 98 27 31	19	430.09	0.00	430.09	
				Sub - Total	630.09	0.00	630.09	
		Sub Total of others			2420.90	0.00	2420.90	
		Sub Total of 2401 - Crop Husbandry (State Plan)			22623.70	0.00	22623.70	
2	2401-Crop Husbandry	Central Assistance to State Plan (CASP)						
		R.K.V.Y	2401 00 109 91 11 20	27	0.00	80.00	80.00	
			2401 00 109 91 11 21	27	0.00	700.00	700.00	
			2401 00 109 91 11 27	27	0.00	50.00	50.00	
			2401 00 109 91 11 31	27	0.00	718.00	718.00	
			2401 00 109 91 11 33	27	0.00	3.00	3.00	
			2401 00 789 91 11 20	20	0.00	20.00	20.00	
			2401 00 789 91 11 21	20	0.00	100.00	100.00	
			2401 00 789 91 11 27	20	0.00	70.00	70.00	
			2401 00 789 91 11 31	20	0.00	235.00	235.00	
			2401 00 789 91 11 33	20	0.00	1.00	1.00	
			2401 00 796 91 11 20	19	0.00	0.00	0.00	
			2401 00 796 91 11 21	19	0.00	200.00	200.00	
			2401 00 796 91 11 27	19	0.00	0.00	0.00	
			2401 00 796 91 11 31	19	0.00	427.00	427.00	
			2401 00 796 91 11 33	19	0.00	2.00	2.00	
			2401 00 796 91 11 47	19	0.00	300.00	300.00	
				Sub total of RKVY			0.00	2906.00
		National Mission on Oil seed & Oil Palm (NMOOP)	2401 00 114 91 34 21	27	0.00	0.00	0.00	
			2401 00 114 91 34 31	27	0.00	80.00	80.00	
			2401 00 789 91 34 21	20	0.00	0.00	0.00	
			2401 00 789 91 34 31	20	0.00	27.00	27.00	
			2401 00 796 91 34 21	19	0.00	0.00	0.00	
			2401 00 796 91 34 31	19	0.00	49.00	49.00	
			Sub total of NMOOP			0.00	156.00	156.00
		SMSP under National Mission on Agriculture Extension & Technology (NMAET)	2401 00 103 87 94 27	27	0.00	50.00	50.00	
			2401 00 103 87 94 31	27	0.00	0.00	0.00	
			2401 00 103 87 94 17	27	0.00	0.00	0.00	
			2401 00 789 87 94 27	20	0.00	30.00	30.00	
			2401 00 789 87 94 31	20	0.00	0.00	0.00	
			2401 00 789 87 94 17	20	0.00	13.00	13.00	
			2401 00 796 87 94 17	19	0.00	0.00	0.00	
			2401 00 796 87 94 27	19	0.00	35.00	35.00	
			2401 00 796 87 94 31	19	0.00	0.00	0.00	
			Sub total of SMSP (NMAET)			0.00	128.00	128.00
		NeGPA under National Mission on Agriculture Extension & Technology (NMAET)	2401 00 115 91 35 31	27	0.00	192.00	192.00	
			2401 00 789 91 35 31	20	0.00	40.00	40.00	
			2401 00 796 91 35 31	19	0.00	110.00	110.00	
			Sub total of NeGPA (NMAET)			0.00	342.00	342.00

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19				
					State Plan	CASP	Total		
2	2401-Crop Husbandry	NFSM (Food Crops)	2401 00 102 91 31 31	27	0.00	775.00	775.00		
			2401 00 789 91 31 31	20	0.00	240.00	240.00		
			2401 00 796 91 31 31	19	0.00	555.00	555.00		
		NFSM (Commercial Crop)	2401 00 108 86 82 31	27	0.00	100.00	100.00		
			2401 00 789 86 82 31	20	0.00	30.00	30.00		
			2401 00 796 86 82 31	19	0.00	60.00	60.00		
		NFSM (Pulses)	2401 00 109 86 71 31	27	0.00	190.00	190.00		
			2401 00 789 86 71 31	20	0.00	70.00	70.00		
			2401 00 796 86 71 31	19	0.00	140.00	140.00		
		Sub-Total of NFSM					0.00	2160.00	2160.00
		Sub Mission on Agricultural Mechanization (SMAM) (NMAET)	2401 00 113 86 76 13	27	0.00	14.00	14.00		
			2401 00 113 86 76 18	27	0.00	7.00	7.00		
			2401 00 113 86 76 31	27	0.00	0.00	0.00		
			2401 00 113 86 76 33	27	0.00	1431.00	1431.00		
			2401 00 789 86 76 13	20	0.00	5.00	5.00		
			2401 00 789 86 76 18	20	0.00	10.00	10.00		
			2401 00 789 86 76 31	20	0.00	0.00	0.00		
			2401 00 789 86 76 33	20	0.00	330.00	330.00		
			2401 00 796 86 76 13	19	0.00	3.00	3.00		
			2401 00 796 86 76 18	19	0.00	10.00	10.00		
			2401 00 796 86 76 31	19	0.00	0.00	0.00		
			2401 00 796 86 76 33	19	0.00	390.00	390.00		
		Sub-Total of SMAM					0.00	2200.00	2200.00
		PMKSY (Central Share)	2401 00 109 91 17 20	27	0.00	13.00	13.00		
2401 00 109 91 17 21	27		0.00	156.00	156.00				
2401 00 109 91 17 27	27		0.00	325.00	325.00				
2401 00 109 91 17 31	27		0.00	0.00	0.00				
2401 00 789 91 17 20	20		0.00	4.25	4.25				
2401 00 789 91 17 21	20		0.00	51.00	51.00				
2401 00 789 91 17 27	20		0.00	81.25	81.25				
2401 00 789 91 17 31	20		0.00	0.00	0.00				
2401 00 796 91 17 20	19		0.00	7.75	7.75				
2401 00 796 91 17 21	19		0.00	93.00	93.00				
2401 00 796 91 17 27	19		0.00	218.75	218.75				
2401 00 796 91 17 31	19		0.00	0.00	0.00				
Sub-Total of PMKSY					0.00	950.00	950.00		
Pradhan Mantri Fasal Bima Yojana (Central Share)	2401 00 110 91 78 31	27	0.00	5.00	5.00				
	2401 00 789 91 78 31	20	0.00	2.00	2.00				
	2401 00 796 91 78 31	19	0.00	3.00	3.00				
Sub-Total of PMFBY					0.00	10.00	10.00		
E.A.R.A.S / I.A.S.	2401 00 111 86 65 13	27	0.00	8.00	8.00				
	2401 00 111 86 65 16	27	0.00	0.15	0.15				
	2401 00 111 86 65 18	27	0.00	9.00	9.00				
	2401 00 111 86 65 19	27	0.00	6.00	6.00				

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19				
					State Plan	CASP	Total		
2	2401-Crop Husbandry	E.A.R.A.S / I.A.S.	2401 00 111 86 65 20	27	0.00	5.00	5.00		
			2401 00 111 86 65 21	27	0.00	25.00	25.00		
			2401 00 111 86 65 27	27	0.00	10.00	10.00		
			2401 00 111 86 65 30	27	0.00	55.00	55.00		
			2401 00 111 86 65 31	27	0.00	0.00	0.00		
			2401 00 789 86 65 13	20	0.00	1.00	1.00		
			2401 00 789 86 65 16	20	0.00	0.25	0.25		
			2401 00 789 86 65 18	20	0.00	3.00	3.00		
			2401 00 789 86 65 19	20	0.00	2.00	2.00		
			2401 00 789 86 65 20	20	0.00	1.60	1.60		
			2401 00 789 86 65 21	20	0.00	8.00	8.00		
			2401 00 789 86 65 27	20	0.00	5.00	5.00		
			2401 00 789 86 65 30	20	0.00	19.25	19.25		
			2401 00 789 86 65 31	20	0.00	0.00	0.00		
			2401 00 796 86 65 13	19	0.00	1.00	1.00		
			2401 00 796 86 65 16	19	0.00	0.75	0.75		
			2401 00 796 86 65 18	19	0.00	5.00	5.00		
		2401 00 796 86 65 19	19	0.00	2.00	2.00			
		2401 00 796 86 65 20	19	0.00	3.00	3.00			
		2401 00 796 86 65 21	19	0.00	13.00	13.00			
		2401 00 796 86 65 27	19	0.00	7.00	7.00			
		2401 00 796 86 65 30	19	0.00	30.00	30.00			
		2401 00 796 86 65 31	19	0.00	0.00	0.00			
		2401 00 796 86 65 47	19	0.00	10.00	10.00			
		Sub-Total of EARAS				0.00	230.00	230.00	
		Rainfed Area Development(RAD) under National Mission for Sustainable Agriculture (NMSA)			2401 00 102 86 94 20	27	0.00	15.00	15.00
					2401 00 102 86 94 21	27	0.00	72.00	72.00
					2401 00 102 86 94 31	27	0.00	225.00	225.00
					2401 00 789 86 94 20	20	0.00	5.00	5.00
					2401 00 789 86 94 21	20	0.00	22.00	22.00
					2401 00 789 86 94 31	20	0.00	45.00	45.00
					2401 00 796 86 94 20	19	0.00	10.00	10.00
					2401 00 796 86 94 21	19	0.00	100.00	100.00
2401 00 796 86 94 31	19				0.00	106.00	106.00		
Sub Total of RAD				0.00	600.00	600.00			
National Mission for Sustainable Agriculture (NMSA) (105-Soil Health Card & Soil Health Management)			2401 00 105 91 33 20	27	0.00	0.00	0.00		
			2401 00 105 91 33 21	27	0.00	12.00	12.00		
			2401 00 105 91 33 31	27	0.00	27.00	27.00		
			2401 00 789 91 33 20	20	0.00	3.00	3.00		
			2401 00 789 91 33 21	20	0.00	4.00	4.00		
			2401 00 789 91 33 31	20	0.00	6.00	6.00		
			2401 00 796 91 33 20	19	0.00	0.00	0.00		

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19		
					State Plan	CASP	Total
			2401 00 796 91 33 21	19	0.00	7.00	7.00
			2401 00 796 91 33 31	19	0.00	16.00	16.00
			Sub Total of SHC & SH Management	0.00	75.00	75.00	
		ATMA	2401 00 109 86 83 31	27	0.00	55.00	55.00
			2401 00 789 86 83 31	20	0.00	50.00	50.00
			2401 00 796 86 83 31	19	0.00	270.00	270.00
			Sub Total of ATMA	0.00	375.00	375.00	
			Sub Total of CASP	0.00	10132.00	10132.00	
			GRAND TOTAL of 2401 (Crop Husbandry)	22623.70	10132.00	32755.70	
		3	2408- Food Storage & Ware Housing	12-Electricity Charges	2408 02 789 37 04 12	20	16.00
2408 02 796 37 04 12	19				46.00	0.00	46.00
	Sub-Total			62.00	0.00	62.00	
21-Supplies & Materials	2408 02 101 37 04 21			27	6.00	0.00	6.00
	2408 02 789 37 04 21			20	3.00	0.00	3.00
	2408 02 796 37 04 21			19	3.00	0.00	3.00
	Sub-Total			12.00	0.00	12.00	
27 - Minor Works	2408 02 101 37 04 27			27	20.00	0.00	20.00
	2408 02 789 37 04 27			20	4.00	0.00	4.00
	2408 02 796 37 04 27			19	11.00	0.00	11.00
	Sub-Total			35.00	0.00	35.00	
18 - Cost of fuel & Maintenance cost of Vehicles	2408 02 101 37 04 18			27	2.00	0.00	2.00
	2408 02 789 37 04 18			20	2.00	0.00	2.00
	2408 02 796 37 04 18			19	2.00	0.00	2.00
	Sub-Total			6.00	0.00	6.00	
Total of 2408- Food, Storage & Ware Housing				27	28.00	0.00	28.00
				20	25.00	0.00	25.00
				19	62.00	0.00	62.00
	GRAND TOTAL of 2408 (Food Storage & Ware Housing)			115.00	0.00	115.00	
4	2415 - Agri. Research & Education	State's Share of AICRP (Pegion Pea)	2415 01 277 70 27 31	27	1.00	0.00	1.00
			2415 01 789 70 27 31	20	1.00	0.00	1.00
			2415 01 796 70 27 31	19	1.00	0.00	1.00
			Sub Total AICRP - Pigeonpea	3.00	0.00	3.00	
		21-Supplies & Materials	2415 01 04 03 02 21	27	9.00	0.00	9.00
			2415 01 789 03 02 21	20	3.00	0.00	3.00
			2415 01 796 03 02 21	19	9.00	0.00	9.00
			2415 01 277 03 01 21	27	3.00	0.00	3.00
			2415 01 789 03 01 21	20	2.00	0.00	2.00
			2415 01 796 03 01 21	19	2.00	0.00	2.00
			2415 01 277 37 68 21	27	6.00	0.00	6.00
			2415 01 789 37 68 21	20	3.00	0.00	3.00
			2415 01 796 37 68 21	19	2.00	0.00	2.00
			Sub-Total of Supplies & Materials	39.00	0.00	39.00	
		36-Scholarship & Stipend	2415 01 277 03 01 36	27	0.77	0.00	0.77

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19				
					State Plan	CASP	Total		
			2415 01 789 03 01 36	20	0.26	0.00	0.26		
			2415 01 796 03 01 36	19	0.47	0.00	0.47		
			2415 01 277 37 68 36	27	0.77	0.00	0.77		
			2415 01 789 37 68 36	20	0.26	0.00	0.26		
			2415 01 796 37 68 36	19	0.47	0.00	0.47		
		Sub-Total of Scholarship & Stipend			3.00	0.00	3.00		
		004-Research							
		16-Publication	2415 01 004 03 02 16	27	0.00	0.00	0.00		
			2415 01 789 03 02 16	20	0.20	0.00	0.20		
			2415 01 796 03 02 16	19	0.00	0.00	0.00		
		Sub-Total			0.20	0.00	0.20		
4	2415 - Agri. Research & Education	20-Other Administrative Expenses	2415 01 004 03 02 20	27	3.00	0.00	3.00		
			2415 01 789 03 02 20	20	1.20	0.00	1.20		
			2415 01 796 03 02 20	19	1.80	0.00	1.80		
			Sub-Total			6.00	0.00	6.00	
		30-Other Contractual Services	2415 01 004 03 02 30	27	3.00	0.00	3.00		
			2415 01 789 03 02 30	20	2.50	0.00	2.50		
			2415 01 796 03 02 30	19	3.00	0.00	3.00		
			Sub-Total			8.50	0.00	8.50	
		SUB TOTAL of RESEARCH					14.70	0.00	14.70
		277-Education (UGTC)							
		20-Other Administrative Expenses	2415 01 277 03 01 20	27	0.85	0.00	0.85		
			2415 01 789 03 01 20	20	0.25	0.00	0.25		
			2415 01 796 03 01 20	19	0.50	0.00	0.50		
			Sub-Total			1.60	0.00	1.60	
		31-Grant-in-Aid	2415 01 277 03 01 31	27	1.50	0.00	1.50		
			2415 01 789 03 01 31	20	1.20	0.00	1.20		
			2415 01 796 03 01 31	19	1.30	0.00	1.30		
			Sub-Total			4.00	0.00	4.00	
		277-Education (College)							
		13-Office Expenses	2415 01 277 37 68 13	27	2.20	0.00	2.20		
			2415 01 789 37 68 13	20	0.50	0.00	0.50		
			2415 01 796 37 68 13	19	1.20	0.00	1.20		
			Sub-Total			3.90	0.00	3.90	
		16-Publication	2415 01 277 37 68 16	27	0.40	0.00	0.40		
			2415 01 789 37 68 16	20	0.40	0.00	0.40		
			2415 01 796 37 68 16	19	0.50	0.00	0.50		
			Sub-Total			1.30	0.00	1.30	
		17-Purchase of New Vehicles	2415 01 277 37 68 17	27	0.00	0.00	0.00		
		18-Cost of fuel etc.	2415 01 277 37 68 18	27	2.00	0.00	2.00		
			2415 01 789 37 68 18	20	0.60	0.00	0.60		
			2415 01 796 37 68 18	19	1.50	0.00	1.50		
			Sub-Total			4.10	0.00	4.10	
		19-Hiring Charges of Pvt. Vehicles	2415 01 277 37 68 19	27	0	0.00	0.00		

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19		
					State Plan	CASP	Total
		20-Other Administrative Expenses	2415 01 277 37 68 20	27	3.00	0.00	3.00
			2415 01 789 37 68 20	20	0.00	0.00	0.00
			2415 01 796 37 68 20	19	1.50	0.00	1.50
			Sub-Total		4.50	0.00	4.50
		26-Adv & Pub	2415 01 277 37 68 26	27	0	0	0.00
		30-Other Contractual Services	2415 01 277 37 68 30	27	10.00	0.00	10.00
			2415 01 789 37 68 30	20	0.50	0.00	0.50
			2415 01 796 37 68 30	19	7.00	0.00	7.00
			Sub-Total		17.50	0.00	17.50
		31 GIA	2415 01 277 37 68 31	27	5.50	0.00	5.50
			2415 01 789 37 68 31	20	2.00	0.00	2.00
			2415 01 796 37 68 31	19	3.00	0.00	3.00
			Sub-Total		10.50	0.00	10.50
			Sub Total of EDUCATION		47.40	0.00	47.40
	Sub-Total of 2415- Research & Education		107.10	0.00	107.10		
5	4401 - Capital Outlay on Crop Husbandry	53- Major Works	4401 00 800 37 50 53	27	7.00	0.00	7.00
			4401 00 789 37 50 53	20	3.00	0.00	3.00
			4401 00 796 37 50 53	19	5.00	0.00	5.00
			Sub-Total		15.00	0.00	15.00
		State's Share of R.K.V.Y	4401 00 800 90 11 53	27	26.00	0.00	26.00
			4401 00 789 90 11 53	20	5.00	0.00	5.00
			4401 00 796 90 11 53	19	14.00	0.00	14.00
			4401 00 796 90 11 47	19	11.00	0.00	11.00
			Sub-Total		56.00	0.00	56.00
		State's Share of SMSP under NMAET	4401 00 103 70 67 52	27	1.00	0.00	1.00
			4401 00 789 70 67 52	20	1.00	0.00	1.00
			4401 00 796 70 67 52	19	1.00	0.00	1.00
			4401 00 103 70 67 53	27	1.00	0.00	1.00
			4401 00 789 70 67 53	20	1.00	0.00	1.00
			4401 00 796 70 67 53	19	1.00	0.00	1.00
			Sub-Total		6.00	0.00	6.00
		State's Share of Special Plan Assistance (SPA)	4401 00 800 90 03 53	27	0.00	0.00	0.00
			4401 00 789 90 03 53	20	0.00	0.00	0.00
			4401 00 796 90 03 53	19	0.00	0.00	0.00
			4401 00 800 90 03 51	27	0.00	0.00	0.00
			Sub-Total		0.00	0.00	0.00
		State's Share of NABARD	4401 00 113 54 07 53	27	1.00	0.00	1.00
			4401 00 789 54 07 53	20	1.00	0.00	1.00
			4401 00 796 54 07 53	19	1.00	0.00	1.00
			Sub-Total		3.00	0.00	3.00
		State's Share of ACA	4401 00 105 90 02 53	27	1.00	0.00	1.00
			4401 00 789 90 02 53	20	0.00	0.00	0.00
			4401 00 796 90 02 53	19	0.00	0.00	0.00
			Sub-Total		1.00	0.00	1.00
			Sub Total of 4401 (States Share)		81.00	0.00	81.00
<i>Various new project under RIDF</i>	4401 00 113 54 36 53	27	0.00	298.00	298.00		
	4401 00 789 54 36 53	20	0.00	95.00	95.00		

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19		
					State Plan	CASP	Total
			4401 00 796 54 36 53	19	0.00	180.00	180.00
			Sub-Total		0.00	573.00	573.00
		R.K.V.Y	4401 00 800 91 11 53	27	0.00	520.00	520.00
			4401 00 789 91 11 53	20	0.00	270.00	270.00
			4401 00 796 91 11 53	19	0.00	210.00	210.00
			4401 00 796 91 11 47	19	0.00	100.00	100.00
			Sub-Total		0.00	1100.00	1100.00
		Special Plan Assistance (SPA)	4401 00 800 91 03 51	27	0.00	1.00	1.00
			4401 00 800 91 03 52	27	0.00	0.00	0.00
			4401 00 800 91 03 53	27	0.00	0.00	0.00
			Sub-Total		0.00	1.00	1.00
		SMSP under National Mission on Agriculture Extension & Technology (NMAET)	4401 00 103 87 94 52	27	0.00	30.00	30.00
			4401 00 103 87 94 53	27	0.00	15.00	15.00
			4401 00 789 87 94 52	20	0.00	20.00	20.00
5	4401 - Capital Outlay on Crop Husbandry	SMSP under National Mission on Agriculture Extension & Technology (NMAET)	4401 00 789 87 94 53	20	0.00	40.00	40.00
			4401 00 796 87 94 52	19	0.00	5.00	5.00
			4401 00 796 87 94 53	19	0.00	20.00	20.00
			Sub-Total		0.00	130.00	130.00
			Sub Total of 4401 (Central Share)		0.00	1804.00	1804.00
		Grand Total of 4401 (Capital Outlay on Crop Husbandry)		81.00	1804.00	1885.00	
6	4408 - Capital Outlay on Food Storage & Ware Housing	State's Share of NABARD	4408 02 101 54 07 53	27	1.00	0.00	1.00
			4408 02 789 54 07 53	20	1.00	0.00	1.00
			4408 02 796 54 07 53	19	1.00	0.00	1.00
			Sub-Total		3.00	0.00	3.00
		Various new project under RIDF	4408 02 101 54 36 53	27	0.00	184.00	184.00
			4408 02 789 54 36 53	20	0.00	70.00	70.00
			4408 02 796 54 36 53	19	0.00	98.00	98.00
			Sub-Total		0.00	352.00	352.00
		Grand Total of 4408 (Capital Outlay on Food Storage & Ware Housing)		3.00	352.00	355.00	
B. CAPITAL							
		47-Transfer of fund to TTAADC	4435 01 796 04 02 47	19	100.00	0.00	100.00
7	4435 - Capital Outlay on Other Agri. Programmes	53- Major Works	4435 01 101 04 02 53	27	6.00	0.00	6.00
			4435 01 789 04 02 53	19	1.25	0.00	1.25
			4435 01 796 04 02 53	20	2.75	0.00	2.75
			Sub-Total		10.00	0.00	10.00
		R.K.V.Y (State's Share)	4435 00 800 90 11 53	27	8.00	0.00	8.00
			4435 00 789 90 11 53	20	0.00	0.00	0.00
			4435 00 796 90 11 53	19	0.00	0.00	0.00
			4435 01 796 90 11 47	19	5.00	0.00	5.00
	Sub-Total		13.00	0.00	13.00		
	NABARD State's Share	4435 01 101 54 07 53	27	1.00	0.00	1.00	

SL. No.	Major Head of Account	Item	Major Head/Sub Major Head/ Minor Head/ Sub Head/ Detailed Head & Object Head	Demand	Outlay during 2018-19			
					State Plan	CASP	Total	
			4435 01 789 54 07 53	20	1.00	0.00	1.00	
			4435 01 796 54 07 53	19	1.00	0.00	1.00	
			Sub-Total		3.00	0.00	3.00	
			Sub Total of 4435 (States Share)		26.00	0.00	26.00	
		R.K.V.Y (Central Share)	4435 00 800 91 11 53	27	0.00	87.00	87.00	
			4435 00 789 91 11 53	20	0.00	0.00	0.00	
			4435 00 796 91 11 53	19	0.00	0.00	0.00	
			4435 01 796 91 11 47	19	0.00	50.00	50.00	
			Sub-Total of RKVY		0.00	137.00	137.00	
		Various new project under RIDF	4435 02 101 54 36 53	27	0.00	558.00	558.00	
			4435 02 789 54 36 54	20	0.00	175.00	175.00	
			4435 02 796 54 36 55	19	0.00	342.00	342.00	
			Sub-Total of RIDF		0.00	1075.00	1075.00	
			Sub Total of 4435 (Central Share)		0.00	1212.00	1212.00	
			GRAND TOTAL of 4435 (Capital Outlay on Other Agri. Programmes)		126.00	1212.00	1338.00	
8	4552 - NEC	NEC (State Share)	4552 00 101 90 08 53	27	1.00	0.00	1.00	
			4552 00 789 90 08 53	20	1.00	0.00	1.00	
			4552 00 796 90 08 53	19	1.00	0.00	1.00	
				Sub-Total		3.00	0.00	3.00
		NEC (Central Share)	4552 00 101 91 08 53	27	0.00	0.00	0.00	
			4552 00 789 91 08 53	20	0.00	492.00	492.00	
			4552 00 796 91 08 53	19	0.00	0.00	0.00	
			Sub-Total		0.00	492.00	492.00	
			GRAND TOTAL of 4552 (NEC)		3.00	492.00	495.00	
C.	REPAYMENT							
9	6003 - Internal Debt of the State	Repayment of Loan	6003 00 105 58 11 56	27.00	669.00	0.00	669.00	
D.	SUSPENSE ACCOUNT							
10	4401 - Suspense Account	Suspense Account	4401 00 103 65 05 59	27	1500.00	0.00	1500.00	
			4401 00 105 65 05 59	27	5000.00	0.00	5000.00	
			4401 00 107 65 05 59	27	0.00	0.00	0.00	
			Sub-Total		6500.00	0.00	6500.00	
Total of Agriculture (A+B+C+D)							44719.80	

ANNEXURE -I**a. CENSUS OF INDIA : POPULATION TOTALS: TRIPURA -2011**

Components	2001	2011
Total Population (Nos.)	31,99,203	36,71,032
Male Population (Nos.)	16,42,225	18,71,814
Female Population (Nos.)	15,56,978	17,99,165
Population Density (Persons per sq. km)	305	350
Sex Ratio (Females per 1000 Males)	948	961
Decadal Growth Rate : 1991-2001	16.03 %	
Decadal Growth Rate : 2001-2011		14.75 %
Literacy Rate		
Persons	73.19 %	87.75 %
Males	81.02 %	92.18 %
Females	64.91 %	83.14 %

b. BREAK-UP OF ASSISTANCE FOR HYBRID PADDY (AMAN) CULTIVATION THROUGH S.R.I. (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Hybrid Paddy Seed	5 kg	1705.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management [application of NPK (50:25:25):			
i)	Urea	108.5 kg	618.45
ii)	SSP	156.25 kg	1698.75
iii)	MOP	41.65 kg	448.78
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	3869.02
5	Sign Board	1 No.	300
Total of Per Ha. assistance for Hybrid Paddy (Aman) Cultivation through S.R.I.			9000.00

c. BREAK-UP OF ASSISTANCE FOR (BORO) HYBRID PADDY CULTIVATION THROUGH S.R.I. (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Hybrid Paddy Seed	5 kg	1705.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management [application of NPK (60:30:30):			
i)	Urea	130.2 kg	742.14
ii)	SSP	188 kg	2043.94
iii)	MOP	49.48 kg	533.15
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	12	360.00
4	Assistance in Cash for different/activities.	L.S.	3315.77
5	Sign Board	1 No.	300.00
Total of Per Ha. assistance for (BORO) Hybrid Paddy Cultivation through S.R.I.			9000.00

d. BREAK OF ASSISTANCE FOR 1 (ONE) HA. RICE-FALLOW CROPPING SYSTEM BASED CLUSTER DEMONSTRATION FOLLOWED BY PULSES (LENTIL) UNDER NFSM-RICE

A) HYBRID PADDY (1st Crop):			
SL. No.	Component	Physical	Financial (Revised Break-up)
1	Hybrid Paddy Seed with SRI	5 kg	1705.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.15000/- per Ha.)
2) Nutrients Management [application of NPK (50:25:25):			
i)	Urea	108.5 kg	618.45
ii)	SSP	156.25 kg	1698.75
iii)	MOP	41.65 kg	448.78
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different operational cost /activities.	L.S.	2369.02
5	Sign Board	1 No.	300
Total of A			7500.00
B) PULSES (LENTIL) (2nd Crop):			
SL. No.	Component	Physical	Financial (Revised Break-up)
1	Lentil Seed	30 kg	4050.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.15000/- per Ha. Under Cropping System based demonstration)
2) Nutrients Management [application of NPK (10:30:20):			
i)	Urea	21.7 kg	247.38
ii)	SSP	187.5 kg	2038.50
iii)	MOP	33.32 kg	359.02
3	i) Bio-Fertilizer- 2 strains (PSB and KMB,) @4 kg/Strain.	8 kg	240.00
	ii) Rhizobium	8 kg	240.00
4	Assistance in Cash for different operational cost /activities.	L.S.	325.10
Total of B			7500.00
Total of (A+B)			15000.00

e. BREAK-UP OF ASSISTANCE FOR ARHAR CULTIVATION (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Arhar Seed	20 kg	2160.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application of NPK (20:60:40) :			
i)	Urea	43.4 kg	247.38
ii)	SSP	375 kg	4077
iii)	MOP	66.64 kg	718.05
3	i) Bio-Fertilizer- 2 strains (PSB and KMB,) @4 kg/Strain.	8 kg	240.00
	ii) Rhizobium @4 kg/Strain.	4 kg	120.00
4	Assistance in Cash for different/activities.	L.S.	1137.57
5	Sign Board	1 No.	300
Total of Per Ha. assistance for ARHAR Cultivation			9000.00

f. BREAK-UP OF ASSISTANCE FOR LENTIL CULTIVATION (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Lentil Seed	30 kg	3900.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application of NPK (10:30:20):			
i)	Urea	21.7 kg	123.69
ii)	SSP	187.5 kg	2038.5
iii)	MOP	33.32 kg	359.02
3	i) Bio-Fertilizer- 2 strains (PSB and KMB,) @4 kg/Strain.	8 kg	240.00
	ii) Rhizobium	8 kg	240.00
4	Assistance in Cash for different/activities.	L.S.	1798.79
5	Sign Board	1 No.	300
Total of Per Ha. assistance for LENTIL Cultivation			9000.00

g. BREAK-UP OF ASSISTANCE FOR FIELD PEA CULTIVATION (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Field Pea Seed	60 kg	4800.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application Lum Some of NPK :			
i)	Urea	21.7 kg	123.69
ii)	SSP	187.5 kg	2038.5
iii)	MOP	24.99 kg	269.27
3	i) Bio-Fertilizer- 2 strains (PSB and KMB,) @4 kg/Strain.	8 kg	240.00
	ii) Rhizobium	10 kg	300.00
4	Assistance in Cash for different/activities.	L.S.	928.54
5	Sign Board	1 No.	300
Total of Per Ha. assistance for FIELD PEA Cultivation			9000.00

h. BREAK OF ASSISTANCE FOR 1 (ONE) HA. CROPPING SYSTEM OF DEMONSTRATION (MOONG-MUSTARD)

SL. No.	Component	Physical	Financial (Revised Break-up)
A. 1st Crop - Moong:			
1	Moong Seed	30 kg	2970.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.15000/- per Ha.)
2) Nutrients Management application of NPK (20:40:20):			
i)	Urea	43.4 kg	247.38
ii)	SSP	250 kg	2718.00
iii)	MOP	33.32 kg	359.02
3	i) Bio-Fertilizer- 2 strains (PSB and KMB,) @4 kg/Strain.	8 kg	240.00
	ii) Rhizobium	8 kg	240.00
4	Assistance in Cash for different/activities.	L.S.	2225.60
Total of Per Ha. assistance for Moong Cultivation			9000
B) Oil Seeds (Mustard) (2nd Crop):			
1	Mustard Seed	06 kg	480.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.15000/- per Ha. Under Cropping System based

SL. No.	Component	Physical	Financial (Revised Break-up)
			demonstration)
2) Nutrients Management application of NPK (40:20:20):			
i)	Urea	130.2 kg	742.14
ii)	SSP	250 kg	2718.00
iii)	MOP	66.64 kg	718.05
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	12	360
4	Assistance in Cash for different/activities.	L.S.	681.81
5	Sign Board	1 No.	300
Total of B			6000
Total of (A+B)			15000

i. BREAK-UP OF ASSISTANCE FOR SORGHAM CULTIVATION (Rs. 6000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Sorghum Seed	10 kg/Ha.	1000.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
2) Nutrients Management application of NPK (40:20:20):			
i)	Urea	86.8 kg	494.76
ii)	SSP	125 kg	1359
iii)	MOP	33.32 kg	359.02
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	2007.22
5	Sign Board	1 No.	300
Total of Per Ha. assistance for SORGHUM Cultivation			6000

j. BREAK-UP OF ASSISTANCE FOR RAGI CULTIVATION (Rs. 6000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Ragi Seed	10 kg/Ha.	550.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
2) Nutrients Management application of NPK (40:20:20):			
i)	Urea	86.8 kg	494.76
ii)	SSP	125 kg	1359
iii)	MOP	33.32 kg	359.02
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	2457.22
5	Sign Board	1 No.	300
Total of Per Ha. assistance for RAGI Cultivation			6000

k. BREAK-UP OF ASSISTANCE FOR FOXTAIL MILLETS CULTIVATION (Rs. 6000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Foxtail Millets Seed	7.50 kg / Ha.	450.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
2) Nutrients Management application of NPK (40:20:20):			
i)	Urea	86.8 kg	494.76
ii)	SSP	125 kg	1359

SL. No.	Component	Physical	Financial (Revised Break-up)
iii)	MOP	33.32 kg	359.02
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	2557.22
5	Sign Board	1 No.	300
Total of Per Ha. assistance for FOXTAIL MILLETS Cultivation			6000.00

I. BREAK-UP OF ASSISTANCE FOR MAIZE CULTIVATION (Rs. 6000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Maize Seed	20 kg / Ha.	2200.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
2) Nutrients Management application Lum Sum of NPK:			
i)	Urea	86.8 kg	494.76
ii)	SSP	125 kg	1359
iii)	MOP	33.32 kg	359.02
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	807.22
5	Sign Board	1 No.	300
Total of Per Ha. assistance for MAIZE Cultivation			6000.00

**m. BREAK-UP OF ASSISTANCE FOR DEMONSTRATION OF INTERCROPPING (MAIZE-MOONG SEED)
(Rs. 6000/- PER HA.)**

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Maize Seed & Moong Seed Inter Crop	20 kg/Ha.	2200.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
		15 kg/Ha.	1485.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.6000/- per Ha.)
2) Nutrients Management application Lum Sum of NPK :			
i)	Urea	25 kg	142.50
ii)	SSP	20 kg	217.44
iii)	MOP	15 kg	161.63
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
3	Assistance in Cash for different/activities	L.S.	1013.43
5	Sign Board	1 No.	300
Grand Total			6000.00

n. BREAK-UP OF ASSISTANCE FOR CLUSTER DEMONSTRATION RAPE/MUSTARD (Rs. 3000/-PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Rape /Mustard Seed	6 kg	480.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.3000/- per Ha.)
2) Nutrients Management application Lum Sum of NPK :			
i)	Urea	43.4 kg	247.38
ii)	SSP	62.5 kg	679.5
iii)	MOP	16.66 kg	179.51
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	633.61
5	Sign Board	1 No.	300
Total of Per Ha. assistance for RAPE/MUSTARD Cultivation			3000.00

o. BREAK-UP OF ASSISTANCE FOR CLUSTER DEMONSTRATION GROUNDNUT (Rs. 10000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Groundnut Seed (Spreading/Semi-Spreading type)	70 kg	6580.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.10000/- per Ha.)
2) Nutrients Management application Lum Sum of NPK (10:30:20):			
i)	Urea	21.7 kg	123.00
ii)	SSP	187.5 kg	2038.00
iii)	MOP	33.32 kg	359.00
3	Bio-Fertilizer- 2 strains (PSB and KMB) @4 kg/Strain.	8 kg	240.00
	Rhizobium	6 kg	180.00
4	Assistance in Cash for different/activities.	L.S.	180
5	Sign Board	1 No.	300
Total of Per Ha. assistance for GROUNDNUT Cultivation			10000.00

p. BREAK-UP OF ASSISTANCE FOR CLUSTER DEMONSTRATION SESAME (Rs. 3000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Sesame Seed	5 kg	483.15 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.3000/- per Ha.)
2) Nutrients Management application of NPK (30:15:15):			
i)	Urea	65.1 kg	371.07
ii)	SSP	93.75 kg	1019.25
iii)	MOP	24.99 kg	269.27
3	Bio-Fertilizer- 3 strains (Azotobactor/Azospirillum, PSB and KMB) @4 kg/Strain.	16 kg	480.00
4	Assistance in Cash for different/activities.	L.S.	176.26
5	Sign Board	2 No.	201
Total of Per Ha. assistance for SESAME Cultivation			3000

q. BREAK-UP OF ASSISTANCE FOR JUTE BASED CROPPING SYSTEM FLD ON PRODUCTION TECHNOLOGIES / INTERCROPPING (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Jute Seed	5 kg	475.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application of NPK (60:40:20) :			
i)	Urea	130.2 kg	742.14
ii)	SSP	250 kg	2718
iii)	MOP	33.32 kg	359.02
3	Bio-Fertilizer- 3 strains (Azotobactor, PSB and KMB) @4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	3345.84
5	Contingency (Sign Board,Field day,Distribution of Publicity Materials)	L.S.	1000.00
Total of Per Ha. assistance for JUTE BASED CROPPING SYSTEM FLD ON PRODUCTION TECHNOLOGIES/ INTERCROPPING Cultivation			9000.00

r. BREAK-UP OF ASSISTANCE FOR FLD ON DESI COTTON SEED PRODUCTION (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Cotton Seed	10 kg	600.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application of NPK (75:30:30) :			
i)	Urea	162.75 kg	927.68
ii)	SSP	187.5 kg	2038.5
iii)	MOP	49.98 kg	538.53
3	Bio-Fertilizer- 3 strains (Azotobactor, PSB and KMB) @ 4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	3535.29
5	Contingency (Sign Board,Field day,Distribution of Publicity Materials)	L.S.	1000.00
Total of Per Ha. assistance for FLD ON DESI COTTON SEED PRODUCTION Cultivation			9000.00

s. BREAK-UP OF ASSISTANCE FOR FLD ON INTERCROPPING, COTTON INTERCROP WITH FOXTAIL MILLETS (Rs. 8000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Cotton Seed	10 kg	600.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.8000/- per Ha.)
	Foxtail Seed	6 kg	270.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.8000/- per Ha.)
2) Nutrients Management application of NPK 75:30:30) :			
i)	Urea	162.75 kg	927.68
ii)	SSP	187.5 kg	2038.5
iii)	MOP	49.98 kg	538.53
3	Bio-Fertilizer- 3 strains (Azotobactor, PSB and KMB) @ 4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	3265.29
5	Contingency (Sign Board,Field	L.S.	1000.00

SL. No.	Component	Physical	Financial (Revised Break-up)
	day, Distribution of Publicity Materials)		
Total of Per Ha. assistance for FLD ON INTERCROPPING, COTTON INTERCROP WITH FOXTAIL MILLETS Cultivation			9000.00

t. BREAK-UP OF ASSISTANCE FOR FLD ON INTEGRATED CROP MANAGEMENT OF COTTON (Rs. 8000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Cotton Seed	10 kg	600.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.8000/- per Ha.)
2) Nutrients Management application of NPK 75:30:30 :			
i)	Urea	162.75 kg	927.68
ii)	SSP	187.5 kg	2038.5
iii)	MOP	49.98 kg	538.53
3	Bio-Fertilizer- 3 strains (Azotobactor, PSB and KMB) @4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	2535.29
5	Contingency (Sign Board, Field day, Distribution of Publicity Materials)	L.S.	1000.00
Total of Per Ha. assistance for FLD ON INTEGRATED CROP MANAGEMENT OF COTTON Cultivation			8000.00

u. BREAK-UP OF ASSISTANCE FOR HIGH DENSITY OF PLANTING SYSTEM OF COTTON (Rs. 9000/- PER HA.)

SL. No.	Component	Physical	Financial (Revised Break-up)
1	Cotton Seed	10 kg	600.00 (Total cost of seed depending upon varieties may be adjusted from other component keeping total assistance level within Rs.9000/- per Ha.)
2) Nutrients Management application of NPK 75:30:30 :			
i)	Urea	162.75 kg	927.68
ii)	SSP	187.5 kg	2038.5
iii)	MOP	49.98 kg	538.53
3	Bio-Fertilizer- 3 strains (Azotobactor, PSB and KMB) @4 kg/Strain.	12 kg	360.00
4	Assistance in Cash for different/activities.	L.S.	3535.29
5	Contingency (Sign Board, Field day, Distribution of Publicity Materials)	L.S.	1000.00
Total of Per Ha. assistance for HIGH DENSITY OF PLANTING SYSTEM OF COTTON Cultivation			9000.00