

No. F. 25(1)-Agri/SARS/MOVCD/17-18/Part/3341-43
Government of Tripura
Department of Agriculture
State Agriculture Research Station
A.D.Nagar, Agartala

Dated, Agartala, the 09, July, 2018

REQUEST FOR PROPOSAL (RFP)

Sealed proposals are invited from interested Farmer Producer Companies (FPCs), and Entrepreneurs for setting up of Integrated Processing Unit under the scheme of Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER) for Tripura. The applicant should have a land easily accessible from the National Highway or State Highway which can accommodate Integrated Processing Unit where different organic produces of Tripura (rice, maize, mustard, redgram, ginger, turmeric etc) can be processed preferably under single roof facility or maximum in two places/locations within Tripura.. Assistance to FPC shall be 75% of TFO as up-front /back-ended subsidy without credit link and assistance to private entrepreneur shall be 50% of TFO as up-front / credit linked back ended subsidy. No *e-mail* will be entertained for submission of proposals in this regard. Last date for receipt of application is **25.07.2018 upto 3.00 PM**. The Application Form and Project Profile cum Claim Form for Claiming Capital Investment Subsidy under Value Chain Processing: MOVCDNER (subsidy application form i.e Annexure-IV), are available at the office of Joint Director of Agriculture (Research), State Agriculture Research Station. (State Lead Agency, MOVCD-NER, Tripura) A.D.Nagar, Agartala-799003 or in the website www.agri.tripura.gov.in

Sd/-

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

Copy to:

1. The Director of Agriculture, Tripura, for kind information.
2. The Director, ICA Deptt. Tripura along with 10(ten) spare copies of NIT with a request to arrange for publication (single insertion) in leading 2 (two) National Dailies and 3 (three) Local Dailies.
3. Sri Kohinoor Debbarma, Asstt. Director, Nodal Officer (IT) ,Directorate of Agriculture, Tripura, with a request for hosting the NIT along with the REQUEST FOR PROPOSAL (RFP) on the www.agri.tripura.gov.in

Sd/-

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

Eligibility criteria for interested FPC/Enterprise and nature of Assistance under MOVCD-NER:

1. The FPC or Enterprise should have a valid Government registration.
2. The applicant should have sufficient technocrats in the field of food processing industry and marketing in order to provide technical support for all the steps involved in aggregation, processing, grading, branding, labelling, packaging, storage and marketing.
3. The applicant should have a land easily accessible from the National Highway or State Highway which can accommodate integrated processing centre where different organic produces of Tripura (rice, maize, mustard, redgram, ginger, turmeric etc) can be processed under single roof facility.

4. NATURE OF ASSISTANCE:

i. Credit Linked Capital Investment Subsidy: Subsidy for post harvest infrastructure creation component under Mission organic value chain development for North Eastern Region shall be credit linked. However, the projects taken up by FPCs/FPOs/FIGs for Value Chain Processing (B.1.2.1) and Integrated Pack House (B.1.3.1) shall be exempted from taking the credit if they are able to manage their share from their own resources/members contribution and utilized in the project through bank transaction or on submission of the relevant documents which reflects their contribution as proposed in fund sharing model of the unit. In such cases, the processing of subsidy claim and appraisal of the project and verification of fund utilization shall be carried out by NEDFi as well as Subsidy Sanctioning Committee. Subsidy component will be routed through North Eastern Development Finance Corporation Ltd. (NEDFi). All credit linked subsidy proposal shall be recommended by State Lead Agency of the concerned State Government and on the basis of recommendation of State Lead Agency, subsidy will be processed by NEDFi as per the Procedure for subsidy sanction and disbursement.

If they have already availed subsidy under any other schemes/projects for the same unit, such proposal will not be considered for processing of subsidy under this Mission.

ii. Quantum of Credit Linked Capital Investment Subsidy:

Sl. No	Post Harvest Infrastructure	In case of: FPCs/FPOs/FIGs (Max. Subsidy to TFO (in %))	In case of: Private Entrepreneurs (Max. Subsidy to TFO (in %))
1	Integrated Processing Unit	75% of TFO or max of Rs. 600.00 Lakh per unit	50% of TFO or max of Rs. 600.00 Lakh per unit
2	Integrated Pack House	75% of TFO or max Rs.37.50 Lakh per unit	50% of TFO or max Rs.37.50 Lakh per unit
3	Pre-cooling/ Cold Stores/ Ripening Chambers	75% of TFO or max Rs.18.75 Lakh per unit.	Assistance to Private Entrepreneurs shall be 50% of TFO or max. of Rs.18.75 Lakh per unit.

iii. Eligible component for subsidy: This includes the cost of civil construction including factory building, cost of allied facilities like boundary wall, internal wall, internal road, platform, internal drainage system and the value of plant & machinery required for the unit. A detailed list of eligible components is provided at Annexure-III.

iv. Term Loan: The eligible beneficiary under MOVCDNER will submit the project proposal for term loan to Commercial Bank/ Financial Institution on prescribed application form of the concerned Commercial bank/ Financial Institution along with the subsidy application form (Annexure IV) duly recommended by SLA and subsequently by NEDFi. The assistance is in the form of Rupee Term Loan to meet the funding gap between subsidy (maximum ceiling of subsidy - 75% for FPCs/FPOs/FIGs and 50% for private entrepreneurs depending on the category of projects and beneficiary contribution (minimum 10%). The value of land for the proposed unit will be considered while calculating the beneficiary contribution. However, while calculating the beneficiary contribution, cost of land should not exceed 10% of the total project cost. The subsidy component along with the term loan will be disbursed on pro-rata basis depending upon the utilization of the beneficiary contribution.

v. Insurance coverage: The assets created under the scheme shall be covered under loan insurance protection plan during the currency of the credit period. The cost of insurance coverage should be included as part of the project cost, which is also eligible under capital subsidy

Sd/-

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

APPLICATION FORM

Application for setting up of Integrated Processing Unit under the scheme of Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER) for Tripura

Sl. No.	Pre-Qualifying Criteria	Details
1	FPO/Enterprise a. Name and Address : b. Contact Person c. Phone No.: d. E-Mail Address: e. Website:	
2	Establishment Date and year of Incorporation including Govt. registration details	
3	Previous Experience of Similar Work (if any) a. Food Processing Units : b. Trading/Marketing :	
4	Available Manpower:- Technical expert in the field of Business Management, Food Processing, Agri-Business and Marketing, etc.	
5	Balance Sheet/Bank statement to show the eligibility for availing back-ended subsidy - with or without credit link	
5	Any other Credentials in the Subject Area	

We understand that if the details given in Expression of Interest (EOI) submitted by us and the support of claims made above are found to be untrue/untenable or unverifiable or both, our application may be rejected without any reference to us.

Authorized Signatory
Name and seal of the FPO/Enterprise

Note : *Supporting Documents must be attached along with the application.*

Annexure-III
Eligible component for subsidy

Sl.No.	Post Harvest Infrastructure	Eligible component
	1.Integrated processing unit 2.Integrated Pack House 3.Pre-cooling/ Cold Stores/ Ripening Chambers 4.NE organic Bazaar	<ul style="list-style-type: none"> • The cost of civil construction including factory building cost of allied facilities like boundary wall, internal wall, internal road, platform and internal drainage system. • Equipment directly used for Weighing, grading and packaging. • Cost of Industrial Plant and Machinery including taxes and duties i.e. cost of mother production equipment directly used for processing activities. • Cost of other productive equipment directly used in processing unit along with insurance premium, taxes & duties. • Electrical components necessary for plant operation on the plant site from where meter is installed up to the point where finished goods is to be dispatched (i.e., H.T. Motors, L.T. Motors, Switch Boards, Panels, Capacitors, Relay, Circuit Breakers, Panel Board, Switch gears) and cost of standby generator installed as per the requirement of the unit. • Freight charges paid for bringing Plant & Machinery and equipment from the supplier's premises to the location of the unit. • Transit Insurance premium paid. • The amount invested in goods carries to the extent they are actually utilized for transport of raw materials and marketing of the finished products. • Erection and installation charges will be payable on actual basis and will be restricted to the cost indicated in the Appraisal Note of the Financial Institutions which provided loan to the processing unit. • Registration and annual renewal fee of CGTMSE coverage (as applicable) for the entire of loan tenure. • Insurance Coverage cost of the assets created under the scheme during the currency of loan.
B	1. Transportation/ 4 Wheeler 2. Refrigerated Transport Vehicle	<ul style="list-style-type: none"> • Capital cost of vehicle including taxes and duties. • Insurance Coverage cost during the currency of loan. • Registration and annual renewal fee of CGTMSE coverage for the entire of loan tenure.
Additional support provision	<ul style="list-style-type: none"> • The cost of Capacity building component specific to the projects taken up under MOVDNER by target group/beneficiaries will included as part of total project cost. This cost shall not exceed 2% of the total project cost 	

Annexure -IV

PROJECT PROFILE CUM CLAIM FORM FOR CLAIMING CAPITAL INVESTMENT SUBSIDY UNDER VALUE CHAIN PROCESSING: MOVCDNER

(To be Submitted by Beneficiary to NEDFi through State Lead Agency)

To,
The State Lead Agency,
Name & Address

POST HARVEST INFRASTRUCTURE

(For use by Beneficiary)

1.	Name & full address of unit location including Tehsil/ Taluka/ District with telephone number and Email ID	:	
2.	(i) Name & full address of the promoter including Tehsil/ Taluka/ District with telephone no. and Email ID	:	
	(ii) Whether the promoter belongs to Registered FPC or Private Enterprise under MOVCDNER (pls. enclosed the copy of Registration)	:	
	(iii) If Private Enterprise, whether Proprietorship/ Partnership. Please specify (enclosed the relevant document including partnership deed)	:	
3.	Date of submission of the proposal by Beneficiary at SLA	:	
4.	Date of registration of the proposal with SLA (please specify the reference and this has to be provided by SLA)	:	
5	Component under which subsidy is recommended (tick mark the eligible component/s ✓)	:	a) Setting up of functional infrastructure for collection / aggregation and grading unit b) Integrated processing unit. c) Integrated Pack House. d) Transportation/ 4 Wheeler. e) Refrigerated Transport Vehicle. f) Pre-cooling/Cold-stores/Ripening Chambers. g) NE organic Bazaar.
6	Rate of entitlement of subsidy for projects (50% or 75% or eligible maximum amount)	:	

7.Item wise Financial Projection	As per project report(Rs)	As per recommended by SLA(Rs)
i) Cost of Civil Construction		
ii) Cost of allied facilities/ infrastructure		
a)		
b)		
c)		
iii) Cost of Industrial Plant and Machinery		
a)		
b)		
c)		
iv) Cost of Electrical components		
a)		
b)		
v) Freight charges paid for bringing Plant & Machinery and equipment		
vi) Others		
a)		
b)		
c)		
Total Outlay:		

(Please refer to eligible components indicated in Annexure B)

8. Means of Finance	As per project report(Rs)	As per recommended by SLA(Rs)
i) Promoter's/ Beneficiary's contribution		
ii) Term Loan		
iii) Subsidy		
Total Outlay:		

9.	Subsidy				
	i) Total subsidy claimed (in Rs.)	:			
	ii) Subsidy from any other agency	:			
	a) State Govt.				
	b) Central Govt. (for other components, if any)				
10.	Brief account of the infrastructure to be created under the project (description of components)				
	i) Post harvest value chain Infrastructure Capacity		No	Size(L X B X H in Meters)	Capacity (in MT/per day)
	a) New unit to be created/ purchased	:			
	b) Existing unit, if any	:			
	c) Renovation/ construction of storage infrastructure of the proposed unit	:			
11	i) Account No. and IFSC code of F1	:			
	ii) AADHAR no. of Promoter	:			
12	Brief coverage on technical feasibility and financial viability (<i>Enclose along with project report</i>)	:			
13	Other relevant Information,	:			

I/ wehereby solemnly declared that the information in this application for claiming subsidy under MOVCDNER-Value Chain Processing Component are correct and true to the best of my/ our knowledge and belief.

Place:

Date:

(Signature of the Applicant with Seal)