

No.F.1 (2-2)-Agri (B)/2016-17/1028-1108
 Government of Tripura
Department of Agriculture

Dated, Agartala, the 29/06/2016

MEMORANDUM

In pursuance of the Finance Department, Government of Tripura, Memorandum No.F.27(02)-FIN(B)/2016/849-56, Dated, the 5th April 2016 against the F.R. Code No.0040/16-17. Total fund released by the Finance Department to an amount of ₹ 2,41,50,000.00 (Rupees two crore forty one lakhs fifty thousand) only, out of which the undersigned sub-allocated to an amount of Rs.38,10,000.00 (Rupees thirty eight lakhs ten thousand) only through L.O.C. vide No.F.1 (2-2)-Agri (B)/2016-17/348-418 dated 24-05-2016. Now, the undersigned is directed to convey the re-allocation of fund of Rs.2,03,40,000/- (Rupees Two Crores three Lakhs forty thousand) only to the different Head of Office's/ DDO's under the Department of Agriculture under Demand No.27, 19 & 20 (Plan) during the year 2016-17 along with appropriation as follows:

- Fund released from the Finance Department under F.R. Code No.0040/16-17, dated 5th April 2016 ₹ 241.50 lakhs
- Fund sub-allocated under instant memo of this Code ₹ 203.40 lakhs
- Cumulative fund sub-allocated as follows:-

1	F.R. Code No.0040/16-17, dt: 05/04/2016	Rs.38.10 Lakhs
2	F.R. Code No.0040/16-17, dt: 05/04/2016	Rs.203.40 Lakhs
Total		Rs.241.50 Lakhs

Head of Account wise and Demand wise fund released for 1st quarter(2nd re-allocation) as mentioned below:


Sl. No.	Major Head of Account	Demand No.			Total
		27	19	20	
01.	2401-Crop Husbandry	202.60	0.20	0.60	203.40
	Grand Total	202.60	0.20	0.60	203.40

(₹ in lakhs)

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent authority has been obtained.

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is a pre-condition for expenditure sanction.

This allocation will remain valid up to 31.03.2017.


 29-6-16
 (R. DEBBARMA)
 DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

To:

01. The Assistant Director of Agriculture (DDO), Office of the Joint Director of Agriculture (Research), State Agriculture Research Station, A.D. Nagar for information and necessary action.
02. The Assistant Director of Agriculture (DDO), Office of the Principal UGTC, Lembucherra for information and necessary action.
03. The Executive Engineer North/ West/ Gomati/ Mechanical, A.D. Nagar for information and necessary action.
04. The Assistant Director (DDO), Office of the Deputy Director of Agriculture North/ Unokoti/ Dhalai/ Khowai/ West/ Gomati/ South/ Sepahijala for information and necessary action.
05. The Assistant Director (DDO), Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
06. The Assistant Professor (DDO), College of Agriculture, Tripura, Lembucherra for information and necessary action.
07. The Superintendent of Agriculture Kadamtala/ Panisagar/ Damcherra/ Salema/ Khowai/ Teliamura/ Padmabil/ Jirania/ Moahnapur/ Hezamarra/ Melaghar/ Kathalia/ Matabari/ Killa/ Amarapur/ Karbook/ Bagafa/ Satchand/ Bishalghar/ Dukli/ Jampuijala /Gournagar/Kumarghat /Durgachowmuhani/Kallyanpur/Mohanbhog/Kakraban/Ampi/Hrishyamukh/Rajnagar/ Ambasa/ for information and necessary action.

Copy to:

01. The Treasury Officer, Agartala Treasury No.II/ Udaipur/ Kailashashar/ Dhalai (Ambassa) for information and necessary action.
02. The Sub-Treasury Officer, Dharmanagar/ Bishalghar/ Khowai/ Sonamura/ Amarapur/ Belonia/ Sabroom/ Kamalpur for information and necessary action.
03. The Chief Engineer, Department of Agriculture, Tripura for information.
04. The Superintending Engineer, Department of Agriculture, Tripura for information.
05. The Joint Director of Agriculture (Research), State Agriculture Research Station, A.D. Nagar for information.
06. The Principal UGTC, Lembucherra for information.
07. The Principal, College of Agriculture, Tripura, Lembucherra for information.
08. The Deputy Director of Agriculture North/ Unokoti/ Dhalai/ Khowai/ West/ Gomati/ South/ Sepahijala for information.
09. The Planning Section/ Training Section/ Crop Section/ Development Section/ Input Section/ Accounts Section (Directorate of Agriculture, Agartala)/ P.P. Section/ Case Cell/ Budget Section (expenditure booking counter), Directorate of Agriculture, Agartala.

29-6-16
(R. DEBBARMA)

DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.27 - Agriculture
FR Code: 0040 / 2016-17 Budget Type:PLAN
Attachment to Memo No. F.1(2-2)-Agri(B)/2016-17/1028-1108

Organisation :0101 - Agriculture
Sub Allocation Code: 10134 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 27					
DDO 2053	Superintendent of Agriculture, Kadamtala				<u>DHARMANAGAR SUB-TREASURY</u>
2401 00 001 37 50 31	Grants-in-Aid	70,00,000			70,00,000
DDO Superintendent of Agriculture, Kadamtala	Total:	70,00,000			70,00,000
DDO 2054 Superintendent of Agriculture, Panisagar					
2401 00 001 37 50 31	Grants-in-Aid	15,20,000			15,20,000
DDO Superintendent of Agriculture, Panisagar	Total:	15,20,000			15,20,000
DDO 2102 Superintendent of Agriculture, Damcherra					
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 37 50 31	Grants-in-Aid	8,80,000			8,80,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Damcherra	Total:	8,95,000		5,000	9,00,000
DDO 3063 Superintendent of Agriculture, Gournagar Agri Sub-Divn					
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 18	Cost of fuel etc and maintenance cost of vehicles	30,000			30,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
2401 00 001 98 27 26	Advertising and Publicity		20,000	10,000	30,000
DDO Superintendent of Agriculture, Gournagar Agri Sub-Divn	Total:	45,000	20,000	15,000	80,000
DDO 6029 Superintendent of Agriculture, Durgachowmuhan Agri Sub-Divn					
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 18	Cost of fuel etc and maintenance cost of vehicles	30,000			30,000
2401 00 001 37 50 20	Other Administrative Expenses	10,000			10,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Durgachowmuhan Agri Sub-Divn	Total:	50,000		5,000	55,000
DDO 7131 Superintendent of Agriculture, Kalyanpur Agri Sub-Divn					
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000

29.6.16
(R. Deb Barma)
Dy. Secretary (Agri.)
Government of Tripura

Demand No.27 - Agriculture
FR Code: 0040 / 2016-17 Budget Type:PLAN
Attachment to Memo No. F.1(2-2)-Agri(B)/2016-17/1028-1108

Organisation :0101 - Agriculture
Sub Allocation Code: 10134 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Kalyanpur Agri Sub-Divn	Total:	15,000		5,000	20,000
DDO 9010	Assistant Director of Agriculture, Directorate of Agriculture				<u>AGARTALA TREASURY NO II</u>
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Assistant Director of Agriculture, Directorate of Agriculture	Total:	10,000		5,000	15,000
DDO 10073	Superintendent of Agriculture, Mohanbhog Agri Sub-Divn				<u>SONAMURA SUB-TREASURY</u>
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Mohanbhog Agri Sub-Divn	Total:	15,000		5,000	20,000
DDO 11014	Deputy Director of Agriculture, Gomati District, Udaipur				<u>UDAIPUR TREASURY</u>
2401 00 001 37 50 14	Rents, Rates and Taxes	20,000			20,000
DDO Deputy Director of Agriculture, Gomati District, Udaipur	Total:	20,000			20,000
DDO 11130	Superintendent of Agriculture, Kakraban Agri Sub-Divn				<u>UDAIPUR TREASURY</u>
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Kakraban Agri Sub-Divn	Total:	15,000		5,000	20,000
DDO 12026	Superintendent of Agriculture, Amarpur				<u>AMARPUR SUB-TREASURY</u>
2401 00 001 37 50 31	Grants-in-Aid	35,00,000			35,00,000
DDO Superintendent of Agriculture, Amarpur	Total:	35,00,000			35,00,000
DDO 12060	Superintendent of Agriculture, Ompi Agri Sub-Divn				<u>AMARPUR SUB-TREASURY</u>
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Ompi Agri Sub-Divn	Total:	15,000		5,000	20,000
DDO 13044	Superintendent of Agriculture, Bagafa				<u>BELONIA SUB-TREASURY</u>
2401 00 001 37 50 31	Grants-in-Aid	42,00,000			42,00,000
DDO Superintendent of Agriculture, Bagafa	Total:	42,00,000			42,00,000
DDO 13045	Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn				<u>BELONIA SUB-TREASURY</u>

29-6-16
(R. Deb Barma)
Dy. Secretary (Agri.)
Government of Tripura

Demand No.27 - Agriculture

FR Code: 0040 / 2016-17

Budget Type: PLAN

Attachment to Memo No. F.1(2-2)-Agri(B)/2016-17/1028-1108

Organisation :0101 - Agriculture

Sub Allocation Code: 10134 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 18	Cost of fuel etc and maintenance cost of vehicles	30,000			30,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 37 50 31	Grants-in-Aid	9,00,000			9,00,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn		Total:	9,45,000	5,000	9,50,000
DDO <u>13141</u> Superintendent of Agriculture, Rajnagar Agri Sub-Divn					<u>BELONIA SUB-TREASURY</u>
2401 00 001 37 50 13	Office Expenses	10,000			10,000
2401 00 001 37 50 20	Other Administrative Expenses	5,000			5,000
2401 00 001 98 27 13	Office Expenses			5,000	5,000
DDO Superintendent of Agriculture, Rajnagar Agri Sub-Divn		Total:	15,000	5,000	20,000
DDO <u>14030</u> Superintendent of Agriculture, Satchand					<u>SABROOM SUB-TREASURY</u>
2401 00 001 37 50 31	Grants-in-Aid	20,00,000			20,00,000
DDO Superintendent of Agriculture, Satchand		Total:	20,00,000		20,00,000
Grand Total :		2,02,60,000	20,000	60,000	2,03,40,000

Report run by: C.O., Agriculture

Report run on : June 29, 2016 12:03:51PM

29-6-16
 (R. Deb Barma)
 Authorised Signatory
 Dy. Secretary (Agri.)
 Government of Tripura

No.F.1(6-1)-Agri (B)/2016-17/958-1027
Government of Tripura
Department of Agriculture

Dated, Agartala, the 29/06/2016

MEMORANDUM

In pursuance of the Finance Department, Government of Tripura, Memorandum No.F.27(03)-FIN(B)/2015/5371-78. Dated the 01st June 2016 against the F.R. Code No.0430/16-17, the undersigned is directed to release to an amount of ₹ 56,25,000.00 (Rupees fifty six lakhs twenty five thousand) only to the different Head of Office's/ DDO's under the Department of Agriculture under the scheme "*Establishment of an Agency for Reporting Agricultural Statistics (EARAS)*" indicating necessary Head of Account no. & Demand no. under CSS during the year 2016-17 along with appropriation as follows:

- Fund released from the Finance Department under F.R. Code No. 0430/16-17, dated 01st June 2016 ₹ 56,25,000.00
- Fund sub-allocated under instant memo of this Code ₹ 56,25,000.00
- Cumulative fund sub-allocated against F.R. Code No.0430/16-17, dt: 01/06/2016 ₹ 56,25,000.00

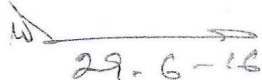
Head of Account wise and Demand wise fund released as mentioned below:

Sl. No.	Head of Account	Demand No.			Total
		27	19	20	
01.	2401-00-111-86-65-13	1,20,000.00	71,000.00	39,000.00	2,30,000.00
02.	2401-00-111-86-65-18	2,55,000.00	1,52,000.00	83,000.00	4,90,000.00
03.	2401-00-111-86-65-20	2,55,000.00	1,52,000.00	83,000.00	4,90,000.00
04.	2401-00-111-86-65-21	7,28,000.00	4,34,000.00	2,38,000.00	14,00,000.00
05.	2401-00-111-86-65-27	1,33,000.00	79,000.00	43,000.00	2,55,000.00
06.	2401-00-111-86-65-30	14,35,000.00	8,56,000.00	4,69,000.00	27,60,000.00
	Total	29,26,000.00	17,44,000.00	9,55,000.00	56,25,000.00

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent authority has been obtained

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is a pre-condition for expenditure sanction.

This allocation will remain valid upto 31.03.2017.

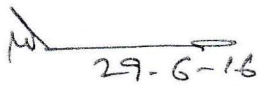

(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

To:

01. The Superintendent of Agriculture Panisagar/ Kadamtala/ Damcherra/ Gournagar/ Ambassa/ Durgachowmuhani/ Khowai/ Teliamura/ Padmabil/ Kalyanpur/ Jirania/ Mohanpur/ Hezamarra/ Melaghar/ Kathalia/ Mohanbog/ Matabari/ Killa/ Kakraban/ Amarpur/ Karbook/ Ompi/ Bagafa/ Hrishyamukh/ Rajnagar/ Satchand/ Bishalghar/ Dukli/ Jampuijala for information and necessary action.
02. The Assistant Director, (DDO), Office of the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
03. The Assistant Director, (DDO), Office of the Deputy Director of Agriculture West/ Sepahijala (Bishramganj)/ Khowai/ Gomati/ South (Belonia)/ North (Dharmanagar)/ Unokoti (Kailashashar)/ Dhalai for information and necessary action

Copy to:

01. The Treasury Officer, Agartala Treasury No.II/ Udaipur/ Kailashashar/ Dhalai (Ambassa) for information and necessary action.
02. The Sub-Treasury Officer, Bishalghar/ Khowai/ Sonamura/ Belonia/ Amarpur/ Sabroom/ Dharmanagar/ Kamalpur for information and necessary action.
03. The Deputy Director of Agriculture (Statistics), Directorate of Agriculture, Agartala for information and necessary action.
04. The Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
05. The Deputy Director of Agriculture West/ Khowai/ Sepahijala/ Gomati/ South/ North/ Unokoti/ Dhalai for information and necessary action.
06. The Deputy Director of Agriculture (ER), Directorate of Agriculture, Agartala for information.
07. The Planning Section/ Crop Section/ Development Section/ Statistics Section/ Extension Reforms Section/ ATMA Section/ P.P. Section/ Accounts Section/ Budget Section, Directorate of Agriculture, Agartala.


29-6-16
(R. DEBBARMA)

DEPUTY SECRETARY

TO THE GOVERNMENT OF TRIPURA

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 21	Supplies and Materials	10,000	30,000	10,000	50,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Damcherra		Total: 49,000	57,500	25,000	1,31,500
DDO 3063	Superintendent of Agriculture, Gournagar Agri Sub-Divn				<u>KAILASHAHAR TREASURY</u>
2401 00 111 86 65 13	Office Expenses	5,000	3,000		8,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	3,000	3,000	2,000	8,000
2401 00 111 86 65 20	Other Administrative Expenses	10,000	5,000	5,000	20,000
2401 00 111 86 65 21	Supplies and Materials	15,000	10,000	30,000	55,000
2401 00 111 86 65 27	Minor Works	10,000	4,000	3,000	17,000
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Superintendent of Agriculture, Gournagar Agri Sub-Divn		Total: 1,05,000	61,000	60,000	2,26,000
DDO 3114	Assistant Director, O/o the Deputy Director of Agriculture, Kailasha				<u>KAILASHAHAR TREASURY</u>
2401 00 111 86 65 13	Office Expenses	1,500	1,000		2,500
2401 00 111 86 65 20	Other Administrative Expenses	13,000			13,000
2401 00 111 86 65 21	Supplies and Materials	10,000		10,000	20,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Assistant Director, O/o the Deputy Director of Agriculture, Kailashahar, Unakoti District, Tripura		Total: 55,500	19,000	20,000	94,500
DDO 5011	Deputy Director Agriculture, Dhalai				<u>AMBASSA TREASURY</u>
2401 00 111 86 65 13	Office Expenses	3,000	3,000	3,000	9,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	2,000	11,000	5,500	18,500
2401 00 111 86 65 20	Other Administrative Expenses	9,500	15,500	7,500	32,500
2401 00 111 86 65 21	Supplies and Materials		30,000		30,000
2401 00 111 86 65 27	Minor Works		4,000	3,000	7,000
2401 00 111 86 65 30	Other Contractual Services	93,000	54,000	30,000	1,77,000
DDO Deputy Director Agriculture, Dhalai		Total: 1,07,500	1,17,500	49,000	2,74,000
DDO 5082	Superintendent of Agriculture, Ambassa				<u>AMBASSA TREASURY</u>
2401 00 111 86 65 13	Office Expenses	1,000	2,000	1,000	4,000
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000	30,000	10,000	50,000

FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.27 - Agriculture
FR Code: 0430 / 2016-17 Budget Type:PLAN
Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 27					
DDO <u>2016</u>	Deputy Director Agriculture, Dharmanagar				<u>DHARMANAGAR SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	2,000	2,000	2,000	6,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	3,000	8,000	7,500	18,500
2401 00 111 86 65 20	Other Administrative Expenses	7,000	11,000	5,000	23,000
2401 00 111 86 65 21	Supplies and Materials	10,000	10,000		20,000
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Deputy Director Agriculture, Dharmanagar Total:		84,000	69,000	36,000	1,89,000
DDO <u>2053</u> Superintendent of Agriculture, Kadamtala					
<u>DHARMANAGAR SUB-TREASURY</u>					
2401 00 111 86 65 13	Office Expenses	1,000	1,000	1,000	3,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000	3,000		8,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000			10,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Kadamtala Total:		57,000	26,500	15,000	98,500
DDO <u>2054</u> Superintendent of Agriculture, Panisagar					
<u>DHARMANAGAR SUB-TREASURY</u>					
2401 00 111 86 65 13	Office Expenses	1,000	1,000	1,000	3,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000	3,000		8,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000			10,000
2401 00 111 86 65 27	Minor Works	5,000	2,000		7,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Panisagar Total:		57,000	26,500	13,500	97,000
DDO <u>2102</u> Superintendent of Agriculture, Damcherra					
<u>DHARMANAGAR SUB-TREASURY</u>					
2401 00 111 86 65 13	Office Expenses	1,000	2,000	1,000	4,000
2401 00 111 86 65 20	Other Administrative Expenses	2,000	5,500	2,500	10,000

29-6-16
(R. Deb Sharma)
Cy. Secretary (Agri.)
Government of Tripura

Demand No.27 - Agriculture
FR Code: 0430 / 2016-17 Budget Type: PLAN
Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	2,000	5,000	2,500	9,500
2401 00 111 86 65 20	Other Administrative Expenses	19,000	5,000	2,500	26,500
2401 00 111 86 65 21	Supplies and Materials	20,000	10,000		30,000
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Assistant Director, O/o the Deputy Director of Agriculture, Khowai, Khowai District, Tripura		Total:	1,08,000	60,000	28,500
DDO 7130 Superintendent of Agriculture, Padmabil					KHOWAI SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	1,000	3,000	1,000	5,000
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	50,000	30,000	20,000	1,00,000
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Padmabil		Total:	84,500	58,000	35,000
DDO 7131 Superintendent of Agriculture, Kalyanpur Agri Sub-Divn					KHOWAI SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	2,000	3,000	1,000	6,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000	40,000		50,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Kalyanpur Agri Sub-Divn		Total:	53,000	65,500	15,000
DDO 9010 Assistant Director of Agriculture, Directorate of Agriculture					AGARTALA TREASURY NO II
2401 00 111 86 65 13	Office Expenses	5,000	5,000	1,000	11,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	1,19,000	30,000	20,000	1,69,000
2401 00 111 86 65 21	Supplies and Materials	1,00,000	54,000	16,000	1,70,000
2401 00 111 86 65 30	Other Contractual Services	40,000	46,000	19,000	1,05,000
DDO Assistant Director of Agriculture, Directorate of Agriculture		Total:	2,64,000	1,35,000	56,000
DDO 9024 Deputy Director of Agriculture, West Tripura					AGARTALA TREASURY NO II
2401 00 111 86 65 13	Office Expenses	7,500	2,000	2,000	11,500
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	17,500	12,000	3,500	33,000

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Ambassa		Total: 44,500	57,000	25,000	1,26,500
DDO 6029	Superintendent of Agriculture, Durgachowmuhan Agri Sub-Divn				<u>KAMALPUR SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	2,000	3,000	2,000	7,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles		5,000	3,000	8,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	10,000	5,000	20,000
2401 00 111 86 65 21	Supplies and Materials	10,000	40,000	10,000	60,000
2401 00 111 86 65 27	Minor Works	5,000	4,000	3,000	12,000
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Superintendent of Agriculture, Durgachowmuhan Agri Sub-Divn		Total: 84,000	98,000	43,000	2,25,000
DDO 7071	Superintendent of Agriculture, Khowai				<u>KHOWAI SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	2,000	1,000	1,000	4,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	2,000	5,000	5,000	12,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 27	Minor Works	5,000		1,500	6,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Khowai		Total: 60,000	26,500	20,000	1,06,500
DDO 7072	Superintendent of Agriculture, Teliamura				<u>KHOWAI SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	2,000	1,000	1,000	4,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	2,000	5,000	3,000	10,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000			10,000
2401 00 111 86 65 27	Minor Works	5,000		1,500	6,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Teliamura		Total: 55,000	26,500	18,000	99,500
DDO 7127	Assistant Director, O/o the Deputy Director of Agriculture, Khowai,				<u>KHOWAI SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	5,000	2,000	2,000	9,000

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(R. Deb Barma)
Dy. Secretary (Agri.)
Government of Tripura

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 20	Other Administrative Expenses	18,000	5,000	3,500	26,500
2401 00 111 86 65 21	Supplies and Materials	25,000			25,000
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Deputy Director of Agriculture, West Tripura Total:		1,30,000	57,000	30,500	2,17,500
DDO 9104	Superintendent of Agriculture, Jirania				AGARTALA TREASURY NO II
2401 00 111 86 65 13	Office Expenses	5,000	1,000	1,000	7,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000	5,000	15,000
2401 00 111 86 65 20	Other Administrative Expenses	7,500	2,500		10,000
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 27	Minor Works	7,000	2,000	1,500	10,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Jirania Total:		70,500	28,500	17,500	1,16,500
DDO 9106	Superintendent of Agriculture, Mohanpur				AGARTALA TREASURY NO II
2401 00 111 86 65 13	Office Expenses	5,000	1,000	1,000	7,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	10,000	5,000		15,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 27	Minor Works	7,000	2,000	1,500	10,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Mohanpur Total:		73,000	28,500	15,000	1,16,500
DDO 9192	Superintendent of Agriculture, Hezamara				AGARTALA TREASURY NO II
2401 00 111 86 65 13	Office Expenses	3,000	3,000		6,000
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	20,000	30,000		50,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Hezamara Total:		61,500	58,000	14,000	1,33,500
DDO 10040	Superintendent of Agriculture, Sonamura				SONAMURA SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,000	1,000	1,000	5,000

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Dy. Secretary (Agri.)
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Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,500	5,000	5,000	15,500
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	20,000			20,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Sonamura Total:		69,500	28,500	20,000	1,18,000
DDO 10072	Superintendent of Agriculture, Kathalia				<u>SONAMURA SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	3,000	2,000	1,000	6,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	40,000			40,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Kathalia Total:		84,000	24,500	15,000	1,23,500
DDO 10073	Superintendent of Agriculture, Mohanbhog Agri Sub-Divn				<u>SONAMURA SUB-TREASURY</u>
2401 00 111 86 65 13	Office Expenses	3,000	2,000	1,000	6,000
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	40,000			40,000
2401 00 111 86 65 27	Minor Works	7,000	2,000		9,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Mohanbhog Agri Sub-Divn Total:		83,500	27,000	13,500	1,24,000
DDO 11014	Deputy Director of Agriculture, Gomati District, Udaipur				<u>UDAIPUR TREASURY</u>
2401 00 111 86 65 13	Office Expenses	5,000	1,000	1,000	7,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	15,000	7,000	1,000	23,000
2401 00 111 86 65 20	Other Administrative Expenses	15,000		1,000	16,000
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Deputy Director of Agriculture, Gomati District, Udaipur Total:		81,000	26,000	13,000	1,20,000
DDO 11080	Superintendent of Agriculture, Matabari				<u>UDAIPUR TREASURY</u>
2401 00 111 86 65 13	Office Expenses	3,000	2,000	1,000	6,000

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account						Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	6,000	5,000	5,000	16,000
2401	00	111	86	65	20	Other Administrative Expenses	7,500	2,500		10,000
2401	00	111	86	65	21	Supplies and Materials	20,000			20,000
2401	00	111	86	65	27	Minor Works	5,000	2,000		7,000
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Matabari						Total:	72,500	29,500	16,000	1,18,000
DDO	11129		Superintendent of Agriculture, Killa				UDAIPUR TREASURY			
2401	00	111	86	65	13	Office Expenses	3,000	2,000		5,000
2401	00	111	86	65	20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000	30,000	20,000	60,000
2401	00	111	86	65	27	Minor Works		6,000	1,500	7,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Killa						Total:	46,500	61,000	34,000	1,41,500
DDO	11130		Superintendent of Agriculture, Kakraban Agri Sub-Divn				UDAIPUR TREASURY			
2401	00	111	86	65	13	Office Expenses	3,000	2,000	1,000	6,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000		40,000	50,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Kakraban Agri Sub-Divn						Total:	54,000	24,500	55,000	1,33,500
DDO	12026		Superintendent of Agriculture, Amarpur				AMARPUR SUB-TREASURY			
2401	00	111	86	65	13	Office Expenses	2,500	1,000	1,000	4,500
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	3,000	5,000	5,000	13,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	5,000		10,000
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401	00	111	86	65	27	Minor Works	5,000	2,000		7,000
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Amarpur						Total:	61,500	31,000	16,000	1,08,500
DDO	12059		Superintendent of Agriculture, karbook				AMARPUR SUB-TREASURY			
2401	00	111	86	65	13	Office Expenses	2,500	2,000	1,000	5,500

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000	25,000	20,000	55,000
2401 00 111 86 65 27	Minor Works		2,000	1,500	3,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, karbook		Total:	46,000	52,000	35,000
1,33,000					
DDO	12060	Superintendent of Agriculture, Ompi Agri Sub-Divn			AMARPUR SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	2,500	2,000		4,500
2401 00 111 86 65 20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000	25,000	20,000	55,000
2401 00 111 86 65 27	Minor Works		4,000	1,500	5,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Ompi Agri Sub-Divn		Total:	46,000	54,000	34,000
1,34,000					
DDO	13044	Superintendent of Agriculture, Bagafa			BELONIA SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	4,000	2,000	1,000	7,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	9,500	5,000		14,500
2401 00 111 86 65 20	Other Administrative Expenses	8,000	2,500		10,500
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 27	Minor Works	7,000	2,000	1,000	10,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Bagafa		Total:	74,500	29,500	12,000
1,16,000					
DDO	13045	Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn			BELONIA SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,000	2,000	1,000	6,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	10,000	5,000		15,000
2401 00 111 86 65 20	Other Administrative Expenses	7,000	2,500	1,000	10,500
2401 00 111 86 65 21	Supplies and Materials	20,000			20,000
2401 00 111 86 65 27	Minor Works	5,000	2,000		7,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Hrishyamukh Agri Sub-Divn		Total:	76,000	29,500	12,000
1,17,500					
DDO	13138	Assistant Director, O/o the Deputy Director of Agriculture, Belonia,			BELONIA SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	7,500	2,000	1,000	10,500

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
Date: June 29, 2016 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000		10,000
2401 00 111 86 65 20	Other Administrative Expenses	16,500	7,500	1,500	25,500
2401 00 111 86 65 21	Supplies and Materials	30,000	10,000		40,000
2401 00 111 86 65 27	Minor Works		5,000		5,000
2401 00 111 86 65 30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO Assistant Director, O/o the Deputy Director of Agriculture, Belonia, South District, Tripura		Total:	1,21,000	65,500	2,09,000
DDO 13141	Superintendent of Agriculture, Rajnagar Agri Sub-Divn				BELONIA SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	5,000	2,000	1,000	8,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000			5,000
2401 00 111 86 65 20	Other Administrative Expenses	7,000	2,500	1,000	10,500
2401 00 111 86 65 21	Supplies and Materials	18,000		32,000	50,000
2401 00 111 86 65 27	Minor Works	7,000	2,000	1,500	10,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Rajnagar Agri Sub-Divn		Total:	73,000	24,500	1,43,000
DDO 14030	Superintendent of Agriculture, Satchand				SABROOM SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,000	1,000	1,000	5,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	10,000	5,000		15,000
2401 00 111 86 65 20	Other Administrative Expenses	7,500	2,500		10,000
2401 00 111 86 65 21	Supplies and Materials	20,000			20,000
2401 00 111 86 65 27	Minor Works	6,000	2,000		8,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Satchand		Total:	77,500	28,500	1,17,000
DDO 15093	Superintendent of Agriculture, Bishalgarh				BISHALGARH SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,000	1,000	1,000	5,000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,500	5,000	5,000	15,500
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	15,000			15,000
2401 00 111 86 65 27	Minor Works	7,000	2,000	1,500	10,500

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Organisation :0101 - Agriculture
Sub Allocation Code: 10133 / 2016-17
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Head of Account	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Bishalgarh		Total:	66,500	28,500	20,000
					1,15,000
DDO 15094	Superintendent of Agriculture, Dukli				BISHALGARH SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	2,500	1,000	1,000	4,500
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000	5,000	15,000
2401 00 111 86 65 20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401 00 111 86 65 21	Supplies and Materials	10,000			10,000
2401 00 111 86 65 27	Minor Works	5,000	2,000	1,500	8,500
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Dukli		Total:	58,500	28,500	20,000
					1,07,000
DDO 15133	Assistant Director, O/o the Deputy Director of Agriculture, Bishramganj				BISHALGARH SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,500	1,000	1,000	5,500
2401 00 111 86 65 20	Other Administrative Expenses	15,000			15,000
2401 00 111 86 65 21	Supplies and Materials	30,000			30,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Assistant Director, O/o the Deputy Director of Agriculture, Bishramganj, Sepahijala District, Tripura		Total:	79,500	19,000	11,000
					1,09,500
DDO 15135	Superintendent of Agriculture, Jampuijala				BISHALGARH SUB-TREASURY
2401 00 111 86 65 13	Office Expenses	3,000	2,000	1,000	6,000
2401 00 111 86 65 20	Other Administrative Expenses	3,000	5,000	2,500	10,500
2401 00 111 86 65 21	Supplies and Materials	15,000	30,000		45,000
2401 00 111 86 65 27	Minor Works		2,000		2,000
2401 00 111 86 65 30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO Superintendent of Agriculture, Jampuijala		Total:	52,000	57,000	13,500
					1,22,500
Grand Total :			29,26,000	17,44,000	9,55,000
					56,25,000

Report run by: C.O., Agriculture
Report run on: June 29, 2016 12:34:17PM

29-6-16
(R. Deb Barma)
Authorized Signatory
Dy. Secretary (Agrl.)
Government of Tripura