No.F.1 (2-2)-Agri (B)/2016-17/1028-1108
Government of Tripura

Department of Agriculture

Dated, Agartala, the 29 /06/2016

MEMORANDUM

In pursuance of the Finance Department, Government of Tripura, Memorandum No.F.27(02)-FIN(B)/2016/849-56, Dated, the 5th April 2016 against the F.R. Code No.0040/16-17. Total fund released by the Finance Department to an amount of ₹ 2,41,50,000.00 (Rupees two crore forty one lakhs fifty thousand) only, out of which the undersigned sub-allocated to an amount of Rs.38,10,000.00 (Rupees thirty eight lakhs ten thousand) only through L.O.C. vide No.F.1 (2-2)-Agri (B)/2016-17/348-418 dated 24-05-2016. Now, the undersigned is directed to convey the re-allocation of fund of Rs.2,03,40,000/(Rupees Two Crores three Lakhs forty thousand)only to the different Head of Office's/ DDO's under the Department of Agriculture under Demand No.27, 19 & 20 (Plan) during the year 2016-17 along with appropriation as follows:

> Fund released from the Finance Department under F.R. Code No.0040/16-17, dated 5th April 2016

₹ 241.50 lakhs

> Fund sub-allocated under instant memo of this Code

₹ 203.40 lakhs

> Cumulative fund sub-allocated as follows:-

	Total	Rs.241.50 Lakhs
2	F.R. Code No.0040/16-17, dt: 05/04/2016	Rs.203.40 Lakhs
1	F.R. Code No.0040/16-17, dt: 05/04/2016	Rs.38.10 Lakhs

Head of Account wise and Demand wise fund released for 1st quarter(2nd re-allocation) as mentioned below:

(₹ in lakhs)

Sl.	Major Hand of Associat	D	emand No.		Total
No.	Major Head of Account	27	19	20	Total
01.	2401-Crop Husbandry	202.60	0.20	0.60	203.40
	Grand Total	202.60	0.20	0.60	203.40

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent authority has been obtained.

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is a pre-condition for expenditure sanction.

This allocation will remain valid up to 31.03.2017.

2-7-6-76
(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

To:

- 01. The Assistant Director of Agriculture (DDO), Office of the Joint Director of Agriculture (Research), State Agriculture Research Station, A.D. Nagar for information and necessary action.
- 02. The Assistant Director of Agriculture (DDO), Office of the Principal UGTC, Lembucherra for information and necessary action.
- 03. The Executive Engineer North/ West/ Gomati/ Mechanical, A.D. Nagar for information and necessary action.
- 04. The Assistant Director (DDO), Office of the Deputy Director of Agriculture North/ Unokoti/ Dhalai/ Khowai/ West/ Gomati/ South/ Sepahijala for information and necessary action.
- 05. The Assistant Director (DDO), Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
- 06. The Assistant Professor (DDO), College of Agriculture, Tripura, Lembucherra for information and necessary action.
- 07. The Superintendent of Agriculture Kadamtala/ Panisagar/ Damcherra/ Salema/ Khowai/ Teliamura/ Padmabil/ Jirania/ Moahnapur/ Hezamarra/ Melaghar/ Kathalia/ Matabari/ Killa/ Amarpur/ Karbook/ Bagafa/ Satchand/ Bishalghar/ Dukli/ Jampuijala /Gournagar/Kumarghat /Durgachowmuhani/Kallyanpur/Mohanbhog/Kakraban/Ampi/Hrishyamukh/Rajnagar/ Ambasa/ for information and necessary action.

Copy to:

- 01. The Treasury Officer, Agartala Treasury No.II/ Udaipur/ Kailashashar/ Dhalai (Ambassa) for information and necessary action.
- 02. The Sub-Treasury Officer, Dharmanagar/ Bishalghar/ Khowai/ Sonamura/ Amarpur/ Belonia/ Sabroom/ Kamalpur for information and necessary action.
- 03. The Chief Engineer, Department of Agriculture, Tripura for information.
- 04. The Superintending Engineer, Department of Agriculture, Tripura for information.
- 05. The Joint Director of Agriculture (Research), State Agriculture Research Station, A.D. Nagar for information.
- 06. The Principal UGTC, Lembucherra for information.
- 07. The Principal, College of Agriculture, Tripura, Lembucherra for information.
- 08. The Deputy Director of Agriculture North/ Unokoti/ Dhalai/ Khowai/ West/ Gomati/ South/ Sepahijala for information.
- 09. The Planning Section/ Training Section/ Crop Section/ Development Section/ Input Section/ Accounts Section (Directorate of Agriculture, Agartala)/ P.P. Section/ Case Cell/ Budget Section (expenditure booking counter), Directorate of Agriculture, Agartala.

29 - 6 - 76 (R. DEBBARMA) DEPUTY SECRETARY TO THE GOVERNMENT OF TRIPURA

FUND SUB - ALLOCATION REPORT

Status:

FINAL

Demand No.27 - Agriculture FR Code: 0040 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F.1(2-2)-Agri(B)/2016-17/1028-1108

Organisation: 0101 - Agriculture

Sub Allocation Code: 10134 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

	Hea	d of A	Ассо	unt		Object Description	SE	LF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demai DDO		o.: 053	27 Su	perint	tende	nt of Agriculture, Kadamtala	а			DHARMANAGAR	SUB-TREASURY
2401		001	37	50	31	Grants-in-Aid		70,00,000			70,00,000
DDO S	Supe	rinten	dent	of Ag	ricult	ure, Kadamtala Tota	al:	70,00,000		The control of the co	70,00,000
DO	2	054	Su	perin	tende	ent of Agriculture, Panisaga	r			DHARMANAGAR	SUB-TREASUR\
2401	00	001	37	50	31	Grants-in-Aid		15,20,000			15,20,000
DDO S	Supe	rinter	dent	of Ag	gricult	ure, Panisagar Tota	al:	15,20,000			15,20,000
DO	2	102	Su	perin	tende	ent of Agriculture, Damchern	ra			DHARMANAGAR	SUB-TREASURY
2401	00	001	37	50	13	Office Expenses		10,000			10,000
2401	00	001	37	50	20	Other Administrative Expenses		5,000			5,000
2401	00	001	37	50	31	Grants-in-Aid		8,80,000			8,80,000
2401	00	001	98	27	13	Office Expenses				5,000	5,000
DDO S	Supe	rinter	ndent	of Aç	gricult	ture, Damcherra Tot	al:	8,95,000		5,000	9,00,000
ODO	3	8063	Sı	perin	itende	ent of Agriculture, Gournaga	ar Agri S	Sub-Divn		KAILASHA	HAR TREASUR
2401	00	001	37	50	13	Office Expenses		10,000			10,000
2401	00	001	37	50	18	Cost of fuel etc and maintenance cost of vehicles		30,000			30,000
2401	00	001	37	50	20	Other Administrative Expenses		5,000			5,000
2401	00	001	98	27	13	Office Expenses				5,000	5,000
2401	00	001	98	27	26	Advertising and Publicity			20,000	10,000	30,000
		erinte Sub-l		t of A	gricul	ture, Gournagar Tot	tal:	45,000	20,000	15,000	80,000
DDO	(3029	Sı	uperir	ntende	ent of Agriculture, Durgacho	owmuha	ani Agri Sub-Divn		KAMALPUR	SUB-TREASUR
2401	00	001	37	50	13	Office Expenses		10,000			10,000
2401	00	001	37	50	18	Cost of fuel etc and maintenance cost of		30,000			30,000
2401	00	001	37	50	20	vehicles Other Administrative		10,000			10,000
2401	00	001	98	27	13	Expenses Office Expenses				5,000	5,000
DDO					-	Iture, <i>To</i> Sub-Divn	tal:	50,000		5,000	55,000
DDO		7131				ent of Agriculture, Kalyanpu	ur Agri S	Sub-Divn		KHOWAI	SUB-TREASUR
2401	00	001	37	50	13	Office Expenses		10,000			10,000
2401	00	001	37	50	20	Other Administrative		5,000			5,000

Page 1 of 3

29.6-16 (H. Deb Barma) Dy. Secretary (Agrl.) Government of Tripura

Demand No.27 - Agriculture FR Code: 0040 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F.1(2-2)-Agri(B)/2016-17/1028-1108

Organisation: 0101 - Agriculture

Sub Allocation Code: 10134 / 2016-17

Date: June 29, 2016 (Amount in Rupees)

	Head of	Acco	ount		Object Description		SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00 001	98	27	13	Office Expenses				5,000	5,000
	Superinte Agri Sub-		t of Ag	ricult	ure, Kalyanpur	Total:	15,000		5,000	20,000
DO	9010	As	ssistar	nt Dire	ector of Agriculture, Dir	rectorate	e of Agriculture		AGARTALA T	REASURY NO II
2401	00 001	37	50	13	Office Expenses		10,000			10,000
2401	00 001	98	27	13	Office Expenses				5,000	5,000
	Assistant of Agricul		tor of	Agric	ulture, Directorate	Total:	10,000		5,000	15,000
ODO	1007	3 S	uperin	tende	ent of Agriculture, Moha	anbhog	Agri Sub-Divn		SONAMURA	SUB-TREASURY
2401	00 00	37	50	13	Office Expenses		10,000			10,000
2401	00 00	37	50	20	Other Administrative		5,000			5,000
2401	00 00	98	27	13	Expenses Office Expenses				5,000	5,000
	Superinte Agri Sub-		t of A	gricult	ture, Mohanbhog	Total:	15,000		5,000	20,000
ODO	1101	-	eputy	Direc	ctor of Agriculture, Gon	nati Dist	rict, Udaipur		UDAI	PUR TREASURY
2401	00 00	_			Rents, Rates and Ta		20,000			20,000
DDO	Deputy D			gricul	ture, Gomati	Total:	20,000			20,000
DDO	1113			tondo	ent of Agriculture, Kakr	aban A	ari Cub Divo		LIDAL	PUR TREASURY
2401	00 00			13	Office Expenses	abali A(10,000		ODAI	10,000
2401	00 00		200000	20	Office Expenses Other Administrative		5,000			5,000
2101	00 00	, 57	50	20	Expenses		5,000			3,000
2401	00 00	1 98	27	13	Office Expenses				5,000	5,000
DDO	Superinto Agri Sub		nt of A	gricul	ture, Kakraban	Total:	15,000		5,000	20,000
DDO	1202	26 S	uperin	ntende	ent of Agriculture, Ama	arpur			AMARPUR	SUB-TREASURY
2401	00 00	1 37	50	31	Grants-in-Aid		35,00,000			35,00,000
DDO	Superint	ender	nt of A	gricul	lture, Amarpur	Total:	35,00,000			35,00,000
DDO	1206	50 S	Superi	ntend	ent of Agriculture, Om	oi Agri S	ub-Divn		AMARPUR	SUB-TREASUR)
2401	00 00			13	Office Expenses	517 Ig.1 G	10,000		<u> </u>	10.000
2401	00 00				Other Administrative	2	5,000			5,000
					Expenses	3	5,555			
2401	00 00	1 98	3 27	13	Office Expenses			W- 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -	5,000	5,000
DDC	Superint Sub-Div		nt of A	gricu	lture, Ompi Agri	Total:	15,000		5,000	20,000
DDO	130	14	Superi	ntend	ent of Agriculture, Bag	afa		*	BELONIA	SUB-TREASUR'
2401	00 00	11 37	50	31	Grants-in-Aid		42,00,000			42,00,000
DDC) Superin	ende	nt of A	gricu	lture, Bagafa	Total:	42,00,000		v î	42,00,000
DDO	130	45 3	Superi	ntend	lent of Agriculture, Hris	shyamuk	th Agri Sub-Divn		BELONIA	SUB-TREASURY



Demand No.27 - Agriculture FR Code: 0040 / 2016-17

FR Code: 0040 / 2016-17 Budget Type:PLAN Attachment to Memo No. F,1(2-2)-Agri(B)/2016-17/1028-1108

Organisation :0101 - Agriculture ation Code: 10134 / 2016-17

Sub Allocation Code:

Date: June 29, 2016

(Amount in Rupees)

	Hea	d of A	Acco	unt		Object Description		SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	001	37	50	13	Office Expenses		10,000			10,000
2401	00	001	37	50	18	Cost of fuel etc and maintenance cost of		30,000			30,000
2401	00	001	37	50	20	vehicles Other Administrative Expenses		5,000			5,000
2401	00	001	37	50	31	Grants-in-Aid		9,00,000			9,00,000
2401	00	001	98	27	13	Office Expenses				5,000	5,000
		rinter Sub-D		of Aç	gricult	ure, Hrishyamukh	Total:	9,45,000		5,000	9,50,000
DDO		3141	Sı	perin	tende	ent of Agriculture, Rajn	agar Ag	ri Sub-Divn		BELONIA	SUB-TREASURY
2401	00	001	37	50	13	Office Expenses		10,000	*		10,000
2401	00	001	37	50	20	Other Administrative Expenses		5,000			5,000
2401	00	001	98	27	13	Office Expenses				5,000	5,000
	Supe Sub-		nden	t of A	gricul	ture, Rajnagar Agri	Total:	15,000	9	5,000	20,000
DDO		14030	Sı	uperin	tende	ent of Agriculture, Sato	chand			SABROOM	SUB-TREASURY
2401	00	001	37	50	31	Grants-in-Aid		20,00,000			20,00,000
DDO	Supe	erinter	nden	t of A	gricul	ture, Satchand	Total:	20,00,000			20,00,000
						Grand To	tal :	2,02,60,000	20,000	60,000	2,03,40,000

Report run by: C.O., Agriculture

Report run on : June 29, 2016 12:03:51PM

Government of Tripura

No.F.1(6-1)-Agri (B)/2016-17 / 958 - 1027 Government of Tripura Department of Agriculture

Dated, Agartala, the 29 /06/2016

MEMORANDUM

In pursuance of the Finance Department, Government of Tripura, Memorandum No.F.27(03)-FIN(B)/2015/5371-78. Dated the 01st June 2016 against the F.R. Code No.0430/16-17, the undersigned is directed to release to an amount of ₹ 56,25,000.00 (Rupees fifty six lakhs twenty five thousand) only to the different Head of Office's/ DDO's under the Department of Agriculture under the scheme "Establishment of an Agency for Reporting Agricultural Statistics (EARAS)" indicating necessary Head of Account no. & Demand no. under CSS during the year 2016-17 along with appropriation as follows:

Fund released from the Finance Department under F.R. Code No. 0430/16-17, dated 01st June 2016

₹ 56,25,000.00

> Fund sub-allocated under instant memo of this Code

₹ 56,25,000.00

Cumulative fund sub-allocated against F.R. Code No.0430/16-17, dt: 01/06/2016

₹ 56,25,000.00

Head of Account wise and Demand wise fund released as mentioned below:

(₹ in figures)

Sl.	Head of Account		Demand No.		Total
No.	Head of Account	27	19_	20	Total
01.	2401-00-111-86-65-13	1,20,000.00	71,000.00	39,000.00	2,30,000.00
02.	2401-00-111-86-65-18	2,55,000.00	1,52,000.00	83,000.00	4,90,000.00
03.	2401-00-111-86-65-20	2,55,000.00	1,52,000.00	83,000.00	4,90,000.00
04.	2401-00-111-86-65-21	7,28,000.00	4,34,000.00	2,38,000.00	14,00,000.00
05.	2401-00-111-86-65-27	1,33,000.00	79,000.00	43.000.00	2,55,000.00
06.	2401-00-111-86-65-30	14,35,000.00	8,56,000.00	4,69,000.00	27,60,000.00
	Total	29,26,000.00	17,44,000.00	9,55,000.00	56,25,000.00

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent authority has been obtained

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is a pre-condition for expenditure sanction.

This allocation will remain valid upto 31.03.2017.

29-6-16

(R. DEBBARMA) DEPUTY SECRETARY TO THE GOVERNMENT OF TRIPURA To:

- 01. The Superintendent of Agriculture Panisagar/ Kadamtala/ Damcherra/ Gournagar/ Ambassa/ Durgachowmuhani/ Khowai/ Teliamura/ Padmabil/ Kalyanpur/ Jirania/ Mohanpur/ Hezamarra/ Melaghar/ Kathalia/ Mohanbog/ Matabari/ Killa/ Kakraban/ Amarpur/ Karbook/ Ompi/ Bagafa/ Hrishyamukh/ Rajnagar/ Satchand/ Bishalghar/ Dukli/ Jampuijala for information and necessary action.
- 02. The Assistant Director, (DDO), Office of the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
- 03. The Assistant Director, (DDO), Office of the Deputy Director of Agriculture West/ Sepahijala (Bishramganj)/ Khowai/ Gomati/ South (Belonia)/ North (Dharmanagar)/ Unokoti (Kailashashar)/ Dhalai for information and necessary action

Copy to:

- 01. The Treasury Officer, Agartala Treasury No.II/ Udaipur/ Kailashashar/ Dhalai (Ambassa) for information and necessary action.
- 02. The Sub-Treasury Officer, Bishalghar/ Khowai/ Sonamura/ Belonia/ Amarpur/ Sabroom/ Dharmanagar/ Kamalpur for information and necessary action.
- 03. The Deputy Director of Agriculture (Statistics), Directorate of Agriculture, Agartala for information and necessary action.
- 04. The Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
- 05. The Deputy Director of Agriculture West/ Khowai/ Sepahijala/ Gomati/ South/ North/ Unokoti/ Dhalai for information and necessary action.
- 06. The Deputy Director of Agriculture (ER), Directorate of Agriculture, Agartala for information.
- 07. The Planning Section/ Crop Section/ Development Section/ Statistics Section/ Extension Reforms Section/ ATMA Section/ P.P. Section/ Accounts Section/ Budget Section, Directorate of Agriculture, Agartala.

29-6-16
(R. DEBBARMA)
DEPUTY SECRETARY
TO THE GOVERNMENT OF TRIPURA

FR Code: 0430 / 2016-17 Budget Type:PLAN Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027 Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

	Hea	d of A	Acco	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	21	Supplies and Materials	10,000	30,000	10,000	50,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual	31,000	18,000	10,000	59,000
						Services				
DDO	Supe	rinten	dent	of Ag	ricult	ure, Damcherra Total:	49,000	57,500	25,000	1,31,500
DDO	3	063	Su	perin	tende	nt of Agriculture, Gournagar	Agri Sub-Divn		KAILASHA	HAR TREASURY
2401	00	111	86	65	13	Office Expenses	5,000	3,000		8,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of	3,000	3,000	2,000	8,000
						vehicles				
2401	00	111	86	65	20	Other Administrative	10,000	5,000	5,000	20,000
2404	00	411	0.0	CF	24	Expenses	15 000	10.000	20.000	EE 000
2401		111		65	21 27	Supplies and Materials Minor Works	15,000 10,000	10,000 4,000	30,000 3,000	55,000 17,000
2401 2401	00	111	86 86	65 65	30	Other Contractual	62,000	36,000	20,000	1,18,000
2401	00	111	00	00	30	Services	02,000	30,000	20,000	1, 10,000
		rinter Sub-[of A	gricult	ure, Gournagar Total	: 1,05,000	61,000	60,000	2,26,000
DDO		3114		sista	nt Dir	ector, O/o the Deputy Directo	r of Agriculture. Kailas	ha	KAILASHA	HAR TREASURY
2401	00	111		65	13	Office Expenses	1,500	1,000	S-FA-Spinis-Co-F	2,500
2401	00	111		65	20	Other Administrative	13,000	1,000		13,000
						Expenses				
2401	00	111	86	65	21	Supplies and Materials	10,000		10,000	20,000
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO						e Deputy Director Total	55,500	19,000	20,000	94,500
	Tripu		-		D:	. A '- II DI I '			4440	A C C A T D C A C U D V
DDO		5011				ctor Agriculture, Dhalai	2 000	2.000		ASSA TREASURY
2401	00			65	13	Office Expenses	3,000	3,000	3,000	9,000 18,500
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of	2,000	11,000	5,500	18,300
2401	00	111	86	65	20	vehicles Other Administrative	9,500	15,500	7,500	32,500
2401	00	111	86	65	21	Expenses Supplies and Materials		30,000		30,000
2401				65	27	Minor Works		4,000	3,000	7,000
2401		111		65	30	Other Contractual	93,000	54,000	30,000	1,77,000
2 70 1						Services				.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DDC) Dep	uty D	irecto	r Ag	ricult	ure, Dhalai Tota	I: 1,07,500	1,17,500	49,000	2,74,000
DDO		5082	S	uperi	ntend	ent of Agriculture, Ambassa			AMB	ASSA TREASURY
2401		111		65		Office Expenses	1,000	2,000	1,000	4,000
2401				65			2,500	5,000	2,500	10,000
					- crysts	Expenses			10 mg P00000 395 1034	
2401	00	11	1 86	65	21	Supplies and Materials	10,000	30,000	10,000	50,000
								1		

Page 2 of 10

29.6-16 (4. Sections (394)

FINAL

FUND SUB - ALLOCATION REPORT

Demand No.27 - Agriculture

FR Code: 0430 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation: 0101 - Agriculture

Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

	Head of		Ассо	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Dema	nd No	0. :	27							
DO		216		puty	Direct	or Agriculture, Dharmanagar			DHARMANAGAR	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	2,000	2,000	2,000	6,000
401		111	86	65	18	Cost of fuel etc and	3,000	8,000	7,500	18,500
						maintenance cost of	-13-2-2	5,252	.,	
91						vehicles	l¥.			
2401	00	111	86	65	20	Other Administrative	7,000	11,000	5,000	23,000
					12.0	Expenses	¥			
2401		111	86	65	21	Supplies and Materials	10,000	10,000	4.500	20,000
2401	00	111	86	65	27	Minor Works	00.000	2,000	1,500	3,500
2401	00	111	86	65	30	Other Contractual	62,000	36,000	20,000	1,18,000
		. 10/10			200	Services				
DDO	Depu	ty Dir	ecto	Agri	cultur	e, Dharmanagar Total:	84,000	69,000	36,000	1,89,000
DDO	2	053	Sı	perin	tende	ent of Agriculture, Kadamtala			DHARMANAGAR	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	1,000	1,000	1,000	3,000
2401	00	111	86	65	18	Cost of fuel etc and	5,000	3,000		8,000
						maintenance cost of				
2401	00	111	96	65	20	vehicles	5,000	2,500	2.500	10,000
2401	00	111	00	03	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000			10,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual	31,000	18,000	10,000	59,000
						Services				
DDO	Supe	rinter	nden	t of A	gricul	ture, Kadamtala Total	57,000	26,500	15,000	98,500
DDO	2	2054	Si	uperir	ntende	ent of Agriculture, Panisagar			DHARMANAGAR	SUB-TREASUR
2401	00	111	86		13	Office Expenses	1,000	1,000	1,000	3,000
2401	00	111		65	18	Cost of fuel etc and	5,000	3,000		8,000
						maintenance cost of vehicles				
2401	00	111	86	65	20	Other Administrative	5,000	2,500	2,500	10,000
						Expenses		-,	_,000	, = 1 = 2 =
2401	00	111	86	65	21	Supplies and Materials	10,000			10,000
	00	111	86	65	27	Minor Works	5,000	2,000		7,000
2401	00	111	86	65	30	Other Contractual	31,000	18,000	10,000	59,000
24012401	00					Services				
							F7 000	26 500	12 500	07.00
2401		erinte	nder	it of A	gricu	lture, Panisagar Total	57,000	26,500	13,500	97,00
2401	Supe	erinte 2102				Iture, Panisagar Total ent of Agriculture, Damcherra		20,500	DHARMANAGAR	
2401 DDC	Supe	2102	S	uperi	ntend	ent of Agriculture, Damcherra			DHARMANAGAR	SUB-TREASUF
2401 DDC DDO	Supe		S 86	uperi 65	ntend 13	ent of Agriculture, Damcherra		2,000		97,000 SUB-TREASUF 4,000 10,000

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(R. Onlo Darme) Dy. Secretary (Apri.) Government of Trious

FR Code: 0430 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

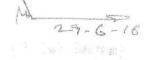
Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

	Hea	d of	Acco	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of	2,000	5,000	2,500	9,500
2401	00	111	86	65	20	vehicles Other Administrative Expenses	19,000	5,000	2,500	26,500
2401	00	111	86	65	21	Supplies and Materials	20,000	10,000		30,000
2401	00	111	86	65	27	Minor Works		2,000	1,500	3,500
2401	00	111	86	65	30	Other Contractual Services	62,000	36,000	20,000	1,18,000
						Deputy Director Total: owai District,	1,08,000	60,000	28,500	1,96,500
	Tripu	ra '130	S.	norin	tondo	ent of Agriculture, Padmabil			KHOWAI	SUB-TREASUR`
DDO		111				-	1.000	2 000		
2401 2401	00	111	W	65 65	13 20	Office Expenses Other Administrative	1,000 2,500	3,000 5,000	1,000 2,500	5,000 10,000
2401	00	111	00	03	20	Expenses	2,500	3,000	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	50,000	30,000	20,000	1,00,000
2401	00	111	86	65	27	Minor Works		2,000	1,500	3,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinter	ndent	of A	gricult	ture, Padmabil Total:	84,500	58,000	35,000	1,77,500
DDO		7131	Sı	perir	ntende	ent of Agriculture, Kalyanpur A	gri Sub-Divn		KHOWAI	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	2,000	3,000	1,000	6,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000	40,000		50,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO		erinte Sub-l		t of A	gricul	ture, Kalyanpur Total:	53,000	65,500	15,000	1,33,500
DDO		9010	As	ssista	ant Dir	ector of Agriculture, Directorat	e of Agriculture		AGARTALA	TREASURY NO
2401	00	111		65		Office Expenses	5,000	5,000	1,000	11,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	1,19,000	30,000	20,000	1,69,000
2401	00	111	86	65	21	Supplies and Materials	1,00,000	54,000	16,000	1,70,000
2401	00	111	86	65	30	Other Contractual Services	40,000	46,000	. 19,000	1,05,000
DDC		istant gricul		ctor o	f Agri	culture, Directorate Total:	2,64,000	1,35,000	56,000	4,55,000
DDO		9024		eput	y. Dire	ctor of Agriculture, West Tripur	a		AGARTALA	TREASURY NO
2401		111		-		Office Expenses	7,500	2,000	2,000	11,500
2401		111				Cost of fuel etc and maintenance cost of	17,500	12,000	3,500	33,000
						vehicles		. \		

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FR Code: 0430 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Dy. Sacratary (Agel) Government of Tributs

Date: June 29, 2016

2401			Acco			Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
401	00	111	86	65	27	Minor Works		2,000	1,500	3,500
2401	00	111	86	65	30	Other Contractual	31,000	18,000	10,000	59,000
						Services				
DDO S	Supe	rinten	dent	of Ag	ricultu	ure, Ambassa Total:	44,500	57,000	25,000	1,26,500
DO	6	029	Su	perint	tende	nt of Agriculture, Durgachown	nuhani Agri Sub-Divn		KAMALPUR S	SUB-TREASURY
401	00	111	86	65	13	Office Expenses	2,000	3,000	2,000	7,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles		5,000	3,000	8,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	10,000	5,000	20,000
2401	00	111	86	65	21	Supplies and Materials	10,000	40,000	10,000	60,000
2401	00	111	86	65	27	Minor Works	5,000	4,000	3,000	12,000
2401	00	111	86	65	30	Other Contractual Services	62,000	36,000	20,000	1,18,000
DDO :				-			84,000	98,000	43,000	2,25,000
ODO	7	071	Su	perin	itende	nt of Agriculture, Khowai			KHOWAI S	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	2,000	1,000	1,000	4,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	2,000	5,000	5,000	12,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401	00	111	86	65	27	Minor Works	5,000		1,500	6,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinte	ndent	t of A	gricul	ture, Khowai Total.	60,000	26,500	20,000	1,06,500
DDO		7072	Sı	uperir	ntende	ent of Agriculture, Teliamura			KHOWAI .	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	2,000	1,000	1,000	4,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	2,000	5,000	3,000	10,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000			10,000
2401	00	111	86	65	27	Minor Works	5,000		1,500	6,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Sup	erinte	nden	t of A	gricul	ture, Teliamura Total	: 55,000	26,500	18,000	99,500
DDO		7127	A	ssista	ant Di	rector, O/o the Deputy Director	or of Agriculture, Khow	ai,	KHOWAI	SUB-TREASUF
2401	00	111	86	65	13	Office Expenses	5,000	2,000	2,000	9,000

Demand No.27 - Agriculture FR Code: 0430 / 2016-17

Budget Type:PLAN

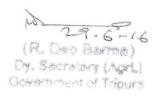
Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation: 0101 - Agriculture

Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

	Hea	d of A	Ассо	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
401	00	111	86	65	20	Other Administrative Expenses	18,000	5,000	3,500	26,500
401	00	111	86	65	21	Supplies and Materials	25,000			25,000
401	00	111	86	65	27	Minor Works		2,000	1,500	3,500
401	00	111	86	65	30	Other Contractual Services	62,000	36,000	20,000	1,18,000
ODO	Depu	ty Dir	ector	of A	gricul	ture, West Tripura Total:	1,30,000	57,000	30,500	2,17,500
DO	9	104	Su	perin	tende	ent of Agriculture, Jirania			AGARTALA	TREASURY NO
401	00	111	86	65	13	Office Expenses	5,000	1,000	1,000	7,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000	5,000	15,000
2401	00	111	86	65	20	Other Administrative Expenses	7,500	2,500		10,000
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401	00	111	86	65	27	Minor Works	7,000	2,000	1,500	10,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	rinter	ndent	of A	gricul	ture, Jirania Total:	70,500	28,500	17,500	1,16,500
DDO	9	106	Sı	perir	ntende	ent of Agriculture, Mohanpur			AGARTALA	TREASURY NO
2401	00	111	86	65	13	Office Expenses	5,000	1,000	1,000	7,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	10,000	5,000		15,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401	00	111	86	65	27	Minor Works	7,000	2,000	1,500	10,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinte	nden	t of A	gricu	lture, Mohanpur Total:	73,000	28,500	15,000	1,16,500
DDO		9192	S	uperi	ntend	ent of Agriculture, Hezamara			AGARTALA	TREASURY NO
2401	00					Office Expenses	3,000	3,000		6,000
2401	00	111				Other Administrative Expenses	2,500	5,000	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	20,000	30,000		50,000
2401	00					Minor Works	5,000	2,000	1,500	8,500
2401						Other Contractual Services	31,000	18,000	10,000	59,000
DDC	Sup	erinte	nder	nt of A	Agricu	lture, Hezamara Total	: 61,500	58,000	14,000	1,33,500
DDO		10040	0 S	uper	intend	lent of Agriculture, Sonamura			SONAMURA	SUB-TREASUF
2401		111			13		3,000	1,000	1,000	5,000



FR Code: 0430 / 2016-17

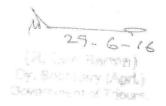
Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

	Hea	d of A	ссо	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	18	Cost of fuel etc and	5,500	5,000	5,000	15,500
						maintenance cost of				
101	00	111	0.0	C.F.	20	vehicles	F 000	2.500	2.500	10,000
401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
401	00	111	86	65	21	Supplies and Materials	20,000			20,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual	31,000	18,000	10,000	59,000
						Services				
DDO	Supe	rinten	dent	of Ag	gricult	ture, Sonamura Total:	69,500	28,500	20,000	1,18,000
ODO	1	0072	Su	perin	tende	ent of Agriculture, Kathalia			SONAMURA	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	3,000	2,000	1,000	6,000
2401	00	111	86	65	20	Other Administrative	5,000	2,500	2,500	10,000
	700					Expenses				
2401	00	111	86	65	21	Supplies and Materials	40,000	1000 NO. 1497EN		40,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinten	dent	of Aç	gricul	ture, Kathalia Total	84,000	24,500	15,000	1,23,500
DDO	1	0073	Sı	perin	itende	ent of Agriculture, Mohanbhog	g Agri Sub-Divn		SONAMURA	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	3,000	2,000	1,000	6,000
2401	00	111	86	65	20	Other Administrative	2,500	5,000	2,500	10,000
						Expenses				
2401	00	111	86	65	21	Supplies and Materials	40,000			40,000
2401	00	111	86	65	27	Minor Works	7,000	2,000		9,000
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinter	nden	of A	gricul	Iture, Mohanbhog Total	: 83,500	27,000	13,500	1,24,000
	Agri	Sub-E	Divn							
DDO	2	11014	D	eputy	Dire	ctor of Agriculture, Gomati Dis	strict, Udaipur		<u>UDA</u>	IPUR TREASUR
2401	00	111	86	65	13	Office Expenses	5,000	1,000	1,000	7,000
2401	00	111	86	65	18	Cost of fuel etc and	15,000	7,000	1,000	23,000
						maintenance cost of				
2401	00	111	20	GE	20	vehicles Other Administrative	15,000		1 000	16,000
2401	UU	111	00	65	20	Other Administrative Expenses	15,000		1,000	16,000
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401		111		65	30	Other Contractual	31,000	18,000	10,000	59,000
						Services				
	-	utv Di	recto	r of A	Agricu	ılture, Gomati Total	1: 81,000	26,000	13,000	1,20,000
DDO	Dep									
DDO		rict, U		ur						
DDO	Dist		daipı		ntend	lent of Agriculture, Matabari			UDA	IPUR TREASUR

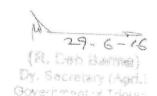


Demand No.27 - Agriculture FR Code: 0430 / 2016-17 Budget Type:PLAN Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016 (Amount in Rupees)

2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of verticides 10,000 16,000 16,000 16,000 16,000 16,000 11,000 111 86 65 20 Other Administrative 7,500 2,500 2,500 2,000 2,		Hea	d of A	Acco	unt	, ·	Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401 00 111 86 65 20 Other Administrative 7,500 2,500 10,000 2,000 2,000 2,000 7,000 2,000 11,000 59,000 2,000 11,000 59,000 2,000 11,000 59,000 2,000 1,18,000 10,000	2401	00	111	86	65	18	maintenance cost of	6,000	5,000	5,000	16,000
Add 00	2401	00	111	86	65	20	Other Administrative	7,500	2,500		10,000
December December	2401	00	111	86	65	21		20,000			20,000
Services Services Total: 72,500 29,500 16,000 1,18,000	2401	00	111	86	65	27	Minor Works	5,000	2,000		7,000
Decoration	2401	00	111	86	65	30		31,000	18,000	10,000	59,000
2401 00 111 86 65 13 Office Expenses 3,000 2,000 5,000 2,500 10,000	DDO S	Supe	rinten	dent	of Ag	gricult	ure, Matabari Total	: 72,500	29,500	16,000	1,18,000
2401 00 111 86 65 20 Other Administrative 2,500 5,000 2,500 10,000 2401 00 111 86 65 21 Supplies and Materials 10,000 30,000 20,000 60,000 2401 00 111 86 65 27 Minor Works 31,000 18,000 10,000 59,000 2401 00 111 86 65 27 Minor Works 31,000 18,000 10,000 59,000 2401 00 111 86 65 30 Other Contractual 31,000 46,500 61,000 34,000 1,41,500 2401 00 111 86 65 30 Other Contractual 31,000 61,000 34,000 1,41,500 2401 00 111 86 65 30 Other Contractual 31,000 2,000 34,000 1,41,500 2401 00 111 86 65 30 Other Contractual 30,000 2,500 2,500 1,000 2401 00 111 86 65 20 Other Administrative 5,000 2,500 2,500 10,000 2401 00 111 86 65 21 Supplies and Materials 10,000 40,000 50,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 1,500 8,500 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 2401 00 111 86 65 18 Cost of five letc and 3,000 5,000 5,000 1,000 4,500 2401 00 111 86 65 21 Supplies and Materials 15,000 5,000 5,000 10,000 3,000 2401 00 111 86 65 21 Supplies and Materials 15,000 5,000 1,000 3,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 1,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 1,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 5,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 5,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 5,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 5,000 2401 00 111 86 65 27 Minor Works 5,000 5,000 5,000 5,000 5,000 24	ODO	1	1129	Su	perin	tende	ent of Agriculture, Killa	(1) 	****	<u>UD.</u>	AIPUR TREASURY
Expenses Expenses	2401	00	111	86	65	13	Office Expenses	3,000	2,000		5,000
2401 00 111 86 65 27 Minor Works 31,000 18,000 1,500 7,500 59,000	2401	00	111	86	65	20		2,500	5,000	2,500	10,000
2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000	2401	00	111	86	65	21	Supplies and Materials	10,000	30,000	20,000	60,000
DDO Superintendent of Agriculture, Killa Total: 46,500 61,000 34,000 1,41,500		00	111								
DDO 11130 Superintendent of Agriculture, Kakraban Agri Sub-Divn UDAIPUR TREASUR	2401	00	111	86	65	30		31,000	18,000	10,000	59,000
2401 00 111 86 65 13 Office Expenses 3,000 2,000 1,000 6,000	DDO	Supe	rinten	dent	of A	gricul	ture, Killa Total	46,500	61,000	34,000	1,41,500
2401 00 111 86 65 20 Other Administrative 5,000 2,500 2,500 10,000	DDO	1	1130	Sı	ıperin	itende	ent of Agriculture, Kakraban A	Agri Sub-Divn	**************************************	<u>UD</u>	AIPUR TREASUR
Expenses 2401 00 111 86 65 21 Supplies and Materials 10,000 40,000 50,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 1,500 8,500 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 Agri Sub-Divn	2401	00	111	86	65	13	Office Expenses	3,000	2,000	1,000	6,000
2401 00 111 86 65 21 Supplies and Materials 10,000 40,000 50,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 1,500 8,500 2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Kakraban Total: 54,000 24,500 55,000 1,33,500 Agri Sub-Divn DDO Superintendent of Agriculture, Amarpur AMARPUR SUB-TREASUR AMARPUR SUB-TREASUR 24,500 1,000 1,000 4,500 2401 00 111 86 65 13 Office Expenses 2,500 1,000 1,000 4,500 2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of vehicles 5,000 5,000 5,000 10,000 2401 00 111 86 65 21 Supplies and Materials 1	2401	00	111	86	65	20		5,000	2,500	2,500	10,000
2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000	2401	00	111	86	65	21		10,000		40,000	50,000
DDO Superintendent of Agriculture, Kakraban Total: 54,000 24,500 55,000 1,33,500	2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
Agri Sub-Divn DDO 12026 Superintendent of Agriculture, Amarpur 2401 00 111 86 65 13 Office Expenses 2,500 1,000 1,000 4,500 2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of vehicles 2401 00 111 86 65 20 Other Administrative 5,000 5,000 5,000 10,000 Expenses 2401 00 111 86 65 21 Supplies and Materials 15,000 10,000 10,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500	2401	00	111	86	65	30		31,000	18,000	10,000	59,000
DDO 12026 Superintendent of Agriculture, Amarpur AMARPUR SUB-TREASUR 2401 00 111 86 65 13 Office Expenses 2,500 1,000 1,000 4,500 2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of vehicles 5,000 5,000 5,000 10,000 2401 00 111 86 65 20 Other Administrative Expenses 5,000 5,000 10,000 2401 00 111 86 65 21 Supplies and Materials 15,000 2,000 7,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500					t of A	gricul	ture, Kakraban Tota	J: 54,000	24,500	55,000	1,33,500
2401 00 111 86 65 13 Office Expenses 2,500 1,000 1,000 4,500 2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of vehicles 5,000 5,000 5,000 10,000 2401 00 111 86 65 20 Other Administrative Expenses 5,000 5,000 5,000 10,000 2401 00 111 86 65 21 Supplies and Materials 15,000 2,000 7,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 10,000 59,000 2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500	-				uperir	ntende	ent of Agriculture, Amarpur			AMARPU	R SUB-TREASUR
2401 00 111 86 65 18 Cost of fuel etc and maintenance cost of vehicles 3,000 5,000 5,000 5,000 10,000 2401 00 111 86 65 20 Other Administrative Expenses 5,000 5,000 5,000 10,000 2401 00 111 86 65 21 Supplies and Materials 15,000 2,000 7,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500	2401	00	111					2,500	1,000	1,000	4,500
2401 00 111 86 65 20 Other Administrative Expenses 5,000 5,000 5,000 10,000 2401 00 111 86 65 21 Supplies and Materials 15,000 2,000 7,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500	2401	00	111	86	65		Cost of fuel etc and maintenance cost of				
2401 00 111 86 65 21 Supplies and Materials 15,000 2,000 7,000 2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500 DDO 12059 Superintendent of Agriculture, karbook AMARPUR SUB-TREASURE	2401	00	111	86	65	20	Other Administrative	5,000	5,000		10,000
2401 00 111 86 65 27 Minor Works 5,000 2,000 7,000 2401 00 111 86 65 30 Other Contractual 31,000 18,000 10,000 59,000 DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500 DDO 12059 Superintendent of Agriculture, karbook AMARPUR SUB-TREASURE	2401	00	111	86	65	21		15,000			15,000
2401 00 111 86 65 30 Other Contractual Services 31,000 18,000 10,000 59,000 10,000 59,000 10,000	2401	00	111	86					2,000		
DDO Superintendent of Agriculture, Amarpur Total: 61,500 31,000 16,000 1,08,500 DDO 12059 Superintendent of Agriculture, karbook AMARPUR SUB-TREASUR	2401	00	111	86	65	30				10,000	
	DDO	Sup	erinte	nden	t of A	gricu	-	d: 61,500	31,000	16,000	1,08,500
	DDO		12059) S	uperi	ntend	ent of Agriculture, karbook			AMARPU	IR SUB-TREASUF
					-		-	2,500	2,000		



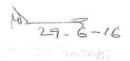
FR Code: 0430 / 2016-17 Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

	Hea	d of A	Acco	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	20	Other Administrative Expenses	2,500	5,000	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000	25,000	20,000	55,000
401	00	111	86	65	27	Minor Works		2,000	1,500	3,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
ODO:	Supe	rinten	dent	of Ag	ricult	ure, karbook Total:	46,000	52,000	35,000	1,33,000
DO	1	2060	Su	perin	tende	ent of Agriculture, Ompi Agri S	Sub-Divn		AMARPUR	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	2,500	2,000		4,500
2401	00	111	86	65	20	Other Administrative	2,500	5,000	2,500	10,000
						Expenses				
2401	00	111	86	65	21	Supplies and Materials	10,000	25,000	20,000	55,000
2401	00	111	86	65	27	Minor Works		4,000	1,500	5,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
	Supe Sub-		dent	of A	gricult	ture, Ompi Agri <i>Total:</i>	46,000	54,000	34,000	1,34,000
ODO	1	3044	Su	perin	tende	ent of Agriculture, Bagafa			BELONIA	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	4,000	2,000	1,000	7,000
2401	00	111	86	65	18	Cost of fuel etc and	9,500	5,000		14,500
						maintenance cost of vehicles				
2401	00	111	86	65	20	Other Administrative Expenses	8,000	2,500		10,500
2401	00	111	86	65	21	Supplies and Materials	15,000			15,000
2401	00	111	86	65	27	Minor Works	7,000	2,000	1,000	10,000
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	erinter	ndent	of A	gricul	ture, Bagafa Total	: 74,500	29,500	12,000	1,16,000
DDO		13045	Sı	ıperir	itende	ent of Agriculture, Hrishyamul	kh Agri Sub-Divn		BELONIA	SUB-TREASUR
2401	00	111	86	65	13	Office Expenses	3,000	2,000	1,000	6,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of	10,000	5,000		15,000
2401	00	111	86	65	20	vehicles Other Administrative Expenses	7,000	2,500	1,000	10,500
2401	00	111	86	65	21	Supplies and Materials	20,000			20,000
2401	00		86	65	27	Minor Works	5,000	2,000		7,000
2401	00			65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO		erintei Sub-I		t of A	gricu	lture, Hrishyamukh <i>Total</i>	76,000	29,500	12,000	1,17,500
DDO		13138		ssista	int Di	rector, O/o the Deputy Director	or of Agriculture, Beloni	a,	BELONIA	SUB-TREASUR
DUU										



Cemand No.27 - Agriculture FR Code: 0430 / 2016-17 Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016 (Amount in Rupees)

	Hea	d of A	Acco	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000		10,000
2401	00	111	86	65	20	Other Administrative Expenses	16,500	7,500	1,500	25,500
2401	00	111	86	65	21	Supplies and Materials	30,000	10,000		40,000
2401	00	111	86	65	27	Minor Works		5,000		5,000
2401	00	111	86	65	30	Other Contractual Services	62,000	36,000	20,000	1,18,000
						Deputy Director <i>Total:</i> uth District,	1,21,000	65,500	22,500	2,09,000
	Tripu		_					100.000	55.51.4	210 7051010
DDO	-	3141				nt of Agriculture, Rajnagar Ag				SUB-TREASURY
2401		111		65	13	Office Expenses	5,000	2,000	1,000	8,000
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	5,000			5,000
2401	00	111	86	65	20	Other Administrative Expenses	7,000	2,500	1,000	10,500
2401	00	111	86	65	21	Supplies and Materials	18,000		32,000	50,000
	00	111	86	65	27	Minor Works	7,000	2,000	1,500	10,500
2401							0.4.000		10.000	50,000
2401 2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
2401 DDO	00	erinter	25,000				73,000	24,500	45,500	1,43,000
2401 DDO	00 Supe Sub-	erinter	ndent	of A	gricult	Services			45,500	1,43,000
DDO	00 Supe Sub-	erinter Divn	ndent	of A	gricult	Services ure, Rajnagar Agri <i>Total:</i>			45,500	1,43,000
DDO DDO 2401	00 Supe Sub-	erinten Divn	Su 86	of A	gricult	Services Total: ant of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of	73,000	24,500	45,500 SABROOM	1,43,000 SUB-TREASURY
DDO DDO 2401 2401	Supe Sub-	Divn 14030	Su 86 86	of Aguerin	gricult itende	Services Fure, Rajnagar Agri Total: ent of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative	73,000	24,500	45,500 SABROOM	1,43,000 SUB-TREASURY 5,000
DDO DDO 2401 2401 2401	Supe Sub-	Divn 14030 111 111	Su 86 86	of Aguperir 65 65	gricult stende 13 18	Services Ture, Rajnagar Agri Total: ent of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles	73,000 3,000 10,000	24,500 1,000 5,000	45,500 SABROOM	1,43,000 SUB-TREASURY 5,000 15,000
DDO DDO 2401 2401 2401 2401	00 Supe Sub-	erinten Divn 14030 111 111	Su 86 86 86	of Aguperir 65 65	gricult stende 13 18	Services Fure, Rajnagar Agri Total: ent of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses	73,000 3,000 10,000 7,500	24,500 1,000 5,000	45,500 SABROOM	1,43,000 SUB-TREASURY 5,000 15,000
2401 DDO	00 Supe Sub- 00 00 00	14030 111 111 111 111	Su 86 86 86 86	of Aguperir 65 65 65	etende 13 18 20 21	services Fure, Rajnagar Agri Fort of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual	73,000 3,000 10,000 7,500 20,000	24,500 1,000 5,000 2,500	45,500 SABROOM	1,43,000 <u>SUB-TREASURY</u> 5,000 15,000 10,000 20,000
DDO DDO 2401 2401 2401 2401 2401	00 Supe Sub- 00 00 00 00 00	111 111 111 111 111 111	Su 86 86 86 86 86 86	65 65 65 65 65	20 21 27 30	Services Fure, Rajnagar Agri Total: ent of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works	73,000 3,000 10,000 7,500 20,000 6,000	24,500 1,000 5,000 2,500	45,500 <u>SABROOM</u> 9 1,000	1,43,000 <u>SUB-TREASURY</u> 5,000 15,000 10,000 20,000 8,000
DDO 2401 2401 2401 2401 DDO DDO	00 Supe Sub- 00 00 00 00 00 Supe	111 111 111 111 111 111	St. 86 86 86 86 86	uperir 65 65 65 65 65 65	tende 13 18 20 21 27 30 gricul	Services Fure, Rajnagar Agri Fort of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual Services	73,000 3,000 10,000 7,500 20,000 6,000 31,000	24,500 1,000 5,000 2,500 2,000 18,000	45,500 SABROOM 1,000 10,000 11,000	1,43,000 SUB-TREASURY 5,000 15,000 10,000 20,000 8,000 59,000
DDO DDO 2401 2401 2401 DDO DDO DDO DDO DDO DDO DDO DDO	00 Supe Sub- 00 00 00 00 00 Supe	14030 14030 111 111 111 111 111 111 111	Su 86 86 86 86 86 86 86 86 86 86 86 86 86	uperir 65 65 65 65 65 65	tende 13 18 20 21 27 30 gricul	services Fure, Rajnagar Agri For tof Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual Services ture, Satchand Total:	73,000 3,000 10,000 7,500 20,000 6,000 31,000	24,500 1,000 5,000 2,500 2,000 18,000	45,500 SABROOM 1,000 10,000 11,000	1,43,000 SUB-TREASURY 5,000 15,000 10,000 20,000 8,000 59,000
DDO DDO 2401 2401 DDO DDO DDO DDO DDO DDO DDO DDO DDO DD	00 Supe Sub- 1 00 00 00 00 00 Supe	111 111 111 111 111 111 111 111 111	Su 86 86 86 86 86 86 86 86 86 86 86 86 86	65 65 65 65 4t of A	tende 13 18 20 21 27 30 gricul	ent of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual Services ture, Satchand Office Expenses Cost of fuel etc and maintenance cost of	73,000 3,000 10,000 7,500 20,000 6,000 31,000	24,500 1,000 5,000 2,500 2,000 18,000 28,500	45,500 SABROOM 1,000 10,000 11,000 BISHALGARH	1,43,000 SUB-TREASURY 5,000 15,000 10,000 20,000 8,000 59,000 1,17,000
DDO DDO 2401 2401 DDO DDO DDO DDO DDO DDO DDO DDO DDO DD	00 Supe Sub- 1 00 00 00 00 00 Supe	erinten Divn 14030 111 111 111 111 111 111 111 111 111	86 86 86 86 86 86 86 86 86	65 65 65 65 65 65 65 65 65 65 65 65 65 6	tende 13 18 20 21 27 30 gricul	services aure, Rajnagar Agri ont of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual Services ture, Satchand Total: Total:	73,000 3,000 10,000 7,500 20,000 6,000 31,000 77,500	24,500 1,000 5,000 2,500 2,000 18,000 28,500	45,500 SABROOM 1,000 10,000 11,000 BISHALGARH 1,000	1,43,000 SUB-TREASURY 5,000 15,000 10,000 20,000 8,000 59,000 1,17,000 SUB-TREASURY 5,000
2401 DDO 2401 2401 2401 2401 DDO DDO 2401 2401 2401	00 Supe Sub- 00 00 00 00 00 Supe	erinten Divn 14030 111 111 111 111 111 111 111 111 111	86 86 86 86 86 86 86 86 86	65 65 65 65 65 65 65 65 65	tende 13 18 20 21 27 30 gricul 13 18	services aure, Rajnagar Agri ont of Agriculture, Satchand Office Expenses Cost of fuel etc and maintenance cost of vehicles Other Administrative Expenses Supplies and Materials Minor Works Other Contractual Services ture, Satchand Total: Total:	73,000 3,000 10,000 7,500 20,000 6,000 31,000 77,500 3,000 5,500	24,500 1,000 5,000 2,500 2,000 18,000 28,500 1,000 5,000	45,500 SABROOM 1,000 10,000 11,000 BISHALGARH 1,000 5,000	1,43,000 SUB-TREASURY 5,000 15,000 10,000 20,000 8,000 59,000 1,17,000 SUB-TREASURY 5,000 15,500



FR Code: 0430 / 2016-17

Budget Type:PLAN

Attachment to Memo No. F. 1(6-1)-Agri(B)/2016-17/958-1027

Organisation :0101 - Agriculture Sub Allocation Code: 10133 / 2016-17

Date: June 29, 2016

(Amount in Rupees)

	Hea	d of	Acco	unt		Object Description	SELF (Dem-27)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	rinten	dent	of Ag	ricult	ture, Bishalgarh Total:	66,500	28,500	20,000	1,15,000
ODO	1	5094	Su	perint	tende	ent of Agriculture, Dukli		State States After States	BISHALGARH	SUB-TREASURY
2401	00	111	86	65	13	Office Expenses	2,500	1,000	1,000	4,500
2401	00	111	86	65	18	Cost of fuel etc and maintenance cost of vehicles	5,000	5,000	5,000	15,000
2401	00	111	86	65	20	Other Administrative Expenses	5,000	2,500	2,500	10,000
2401	00	111	86	65	21	Supplies and Materials	10,000			10,000
2401	00	111	86	65	27	Minor Works	5,000	2,000	1,500	8,500
2401	00	111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
DDO	Supe	rinter	ndent	of Ag	gricult	ture, Dukli Total:	58,500	28,500	20,000	1,07,000
DDO	1	5133	As	sistar	nt Dir	ector, O/o the Deputy Director	of Agriculture, Bishran	nç	BISHALGARH	SUB-TREASURY
2401	00	111	86	65	13	Office Expenses	3,500	1,000	1,000	5,500
2401	00	111	86	65	20	Other Administrative Expenses	15,000			15,000
	00	111	86	65	21	Supplies and Materials	30,000			30,000
2401	00						00,000			
2401 2401		111	86	65	30	Other Contractual Services	31,000	18,000	10,000	59,000
2401	Assis	111 stant	Direct	tor, O)/o the	Other Contractual	31,000	19,000	11,000	
2401 DDO	Assis of Ag	111 stant gricult	Direct ure, E	tor, O Bishra	lo the	Other Contractual Services e Deputy Director Total: nj, Sepahijala	31,000		11,000	1,09,500
DDO	Assis of Ag	stant pricult	Direct ure, E ipura Su	tor, O Bishra	l/o the amga itende	Other Contractual Services e Deputy Director Total: nj, Sepahijala ent of Agriculture, Jampuijala	79,500	19,000	11,000 BISHALGARH	59,000 1,09,500 SUB-TREASURY
2401	Assis of Ag	111 stant gricult	Direct ure, E ipura Su 86	tor, O Bishra	lo the	Other Contractual Services e Deputy Director Total: nj, Sepahijala ent of Agriculture, Jampuijala Office Expenses Other Administrative	31,000		11,000	1,09,500
DDO DDO 2401 2401	Assis of Ag	stant pricult ict, Tr	Direct ure, E ipura Su 86 86	tor, O Bishra perin 65 65	o/o the amga itende 13 20	Other Contractual Services Deputy Director Total: Sepahijala ent of Agriculture, Jampuijala Office Expenses Other Administrative Expenses	31,000 79,500 3,000 3,000	2,000 5,000	11,000 <u>BISHALGARH</u> 1,000	59,000 1,09,500 SUB-TREASURY 6,000 10,500
DDO DDO 2401 2401	Assis of Ag Distr	111 stant gricult ict, Tr 15135	Direct ure, E ipura Su 86 86	tor, O Bishra perin	o/o the amga atende	Other Contractual Services e Deputy Director Total: nj, Sepahijala ent of Agriculture, Jampuijala Office Expenses Other Administrative	31,000 79,500 3,000	2,000 5,000 30,000	11,000 <u>BISHALGARH</u> 1,000	59,000 1,09,500 SUB-TREASUR' 6,000
DDO DDO 2401 2401 2401 2401	Assis of Ag Distr	111 stant gricult ict, Tr 15135 111 111	Direct ure, E ipura 86 86 86	tor, O Bishra perin 65 65	olo the amga atended 13 20 21	Other Contractual Services e Deputy Director Total: nj, Sepahijala ent of Agriculture, Jampuijala Office Expenses Other Administrative Expenses Supplies and Materials	31,000 79,500 3,000 3,000	2,000 5,000	11,000 <u>BISHALGARH</u> 1,000	59,000 1,09,500 <u>SUB-TREASURY</u> 6,000 10,500 45,000
DDO 2401 2401 2401 2401 2401	00 Assis of Ag Distr 00 00 00 00 00	111 stant gricult ict, Tr 15135 111 111 111 111	Direct ure, E ipura 86 86 86 86 86	65 65 65 65 65	20 21 27 30	Other Contractual Services Deputy Director Total: nj, Sepahijala ent of Agriculture, Jampuijala Office Expenses Other Administrative Expenses Supplies and Materials Minor Works Other Contractual	31,000 79,500 3,000 3,000 15,000 31,000	2,000 5,000 30,000 2,000	11,000 <u>BISHALGARH</u> 1,000 2,500	59,000 1,09,500 SUB-TREASURY 6,000 10,500 45,000 2,000

Report run by: C.O., Agriculture

Report run on June 29, 2016 12:34:17PM

Authorised Signatory
Ox. Secretary (Agr.)
Government of Impure