

Dated, Agartala, the 25/02/2021

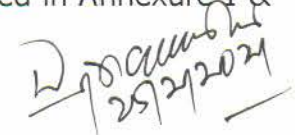
**MEMORANDUM**

The "Scale of Finance" (SOF) in respect of Rubber and Tea plantation has been finalized by the State Level Technical Committee for providing loan to the farmers involved in Rubber and Tea plantation activities for financing by the Banks with immediate effect until further revision, following the below noted observations.

- i. The present exercise of fixing SOF for Rubber & Tea plantation was highlighted as a necessity by the State Government including other stakeholders & SLBC, so as to bring the Rubber and Tea cultivators of the State within the institutional credit frame work and facilitate the credit requirements of these farms.
- ii. The participating banks based on their appraisal report, SOF and the plantation period may analyze the cash flows and fix the realistic repayment periods accordingly.

The per ha Scale finance of Rubber & Tea plantation is enclosed in Annexure-I & Annexure -II respectively.

Encl: As Stated

  
(Dr. D.P. Sarkar)  
Director of Agriculture  
State Nodal Officer for SOF  
Tripura

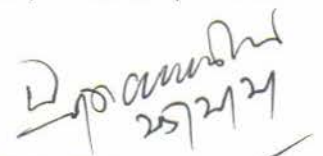
To

1. The Director, Horticulture & Soil Conservation, Govt of Tripura, paradise Chowmuhani, Agartala for information.
2. The Director, Institutional Finance, Gurakhabasti, P.N Complex, Agartala, for information please.
3. The Director, Fisheries, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala.
4. The Director, ARDD, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala.
5. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala.
6. The Principal College of Agriculture Tripura, Lembucherra, Agartala
7. The General Manager, NABARD, Tripura Regional Office, TIDC Complex, Agartala
8. The General Manager, NABARD, Tripura Regional Office, TIDC Complex, Agartala
9. The DGM & Circle Head, Agartala Circle, (SLBC Convener), Punjab National Bank, Durgabari Road, Agartala.
10. The General Manager, (North) State Bank of India, Near Chandramahal, Agartala.
11. The General Manager, (South) State Bank of India, Bijoy Kr Chowmahani, Agartala.
12. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagar, Agartala.

13. The General Manager, Tripura State Co-Operative Bank Head Office, Agartala.
14. The Managing Director, Tribal Rehabilitation Plantation Corporation Ltd.(TRPC), PN Complex, Agartala.
15. The Managing Director, Tripura Tea Development Corporation, Old Secretariat Complex, Agartala.
16. The Joint Rubber Production Commissioner, Zonal Office, Rubber Board, Chanmari, Agartala.
17. The Officer in Charge/Factory Advisory Officer, Tea Board, Indranagar, Agartala.
18. The Nodal Officer, IT, Directorate of Agri. & FW, for uploading in the portal of Department portal.
19. The Chief Manager, UCO, Central Road, Kaman Chowmahani, Agartala.
20. The Sr. Manager, CBI, Central Road, opposite Kolkata Bazaar, Agartala.
21. The Chief Manager, Allahabad Bank, H.G.B Road, Agartala.
22. The Br. Manager, Andhra Bank, Old Thana Road, Agartala.
23. The Br. Manager, Axis Bank, Welcome Palace, Agartala.
24. The Br. Manager, Bank of Borada, HGB Road, Kaman Chow, Agartala.
25. The Br. Manager, Bank of India, BK Road, Agartala.
26. The Br. Manager, Bank of Maharashtra, Nagerjala, Agartala.
27. The Chief Manager, Canara Bank, BK Road near Rajdhani Hotel, Agartala.
28. The Br. Manager, HDFC Bank, Netaji Chow, Agartala.
29. The Br. Manager, Indian Bank, HGB Road, Agartala.
30. The Cluster Br. Manager, ICICI Bank, HGB Road, Agartala.
31. The Br. Manager, IDBI Bank, HGB, Near Mahendra Basratralay, Agartala.
32. The Chief, Manager, Indian Overseas Bank, Old Motor Stand Agartala.
33. The Br. Manager Indusland Bank, Mantribari road, Agartala.
34. The Br. Manager Panjab & Sind Bank, Central Road, Agartala.
35. The Sr. Manager Syndicate Bank, Dugrabari Road, Agartala.
36. The Br. Manager South Indian Bank, Amulya Market, Agartala.
37. The Chief Manager, Union Bank, HGB Road, Agartala.
38. The Br. Manager, OBC Bank, HGB Road, Agartala.
39. The Chief Manager, Vijaya Bank, Central Road, Agartala.
40. The Br. Manager Yes Bank, Netaji Subhas Road, Agartala.
41. The Br. Manager Kotak Mahindra Bank, HGB Road, Agartala.
42. The Manager, Federal Bank, Jaganathbari Road, Agartala.
43. The General Manager, TCARDB Bank, Office Lane, Agartala.

Copy to:

1. The Secretary Agriculture, Tripura.
2. The District Magistrate & Collector, North Tripura / Unokuti / Dhalai / Khowai / West Tripura / Sepaijiala / Gomati & South Tripura District, Tripura

  
25/2/24

(Dr. D.P. Sarkar)  
Director of Agriculture  
State Nodal Officer for SOF  
Tripura

## Annexure-I

PER HA SCALE OF FINANCE FOR RUBBER PLANATATION				
Sl. No	Year	Per ha Scale of Finance for Rubber Plantation ( in Rupee)		
		Labour Cost	Materials Cost	Total
1	1st year	53299.00	59850.00	<b>113149.00</b>
2	2nd year	22418.00	13440.00	<b>35858.00</b>
3	3rd year	16928.00	11100.00	<b>28028.00</b>
4	4th year	14411.00	9450.00	<b>23861.00</b>
5	5th year	13268.00	9450.00	<b>22718.00</b>
6	6th year	12124.00	6750.00	<b>18874.00</b>
7	7th year	12124.00	6750.00	<b>18874.00</b>
Total		<b>144572.00</b>	<b>116790.00</b>	<b>261362.00</b>

*Handwritten signature and date: 28/2/22*

*Handwritten signature and date: 25/2/22*  
 (Dr. D. P. Sarkar)  
 Director Agriculture  
 State Nodal Officer for SOF  
 Tripura

**Per ha Scale of Finance for Rubber plantation**

SL NO	Item of expenditure	I yr	II yr	III yr	IV yr	V yr	VI yr	VII yr	Total
<b>A</b>	<b>MATERIALS</b>								
1	Planting material(poly bag seedling450nos per ha)and 10% mortality	36900	3690	0	0	0	0	0	<b>40590</b>
2	Cost of fertilizer (NPK)12:12.6	5250	6750	8100	6450	6450	5250	5250	<b>43500</b>
3	Cost of PPC and lime	2500	3000	3000	3000	3000	1500	1500	<b>17500</b>
4	Cost of mucona seeds /pueraria @ 4kg per hacter @ Rs.300/- per kg	1200	0	0	0	0	0	0	<b>1200</b>
5	Cost of dhancha seeds @ 5 kg @ Rs 20/- per kg	1000	0	0	0	0	0	0	<b>1000</b>
6	Cost of Nylon and bamboo for fencing/ balli for fencing	13000				0	0	0	<b>13000</b>
	<b>Toal Material Cost (in Rs.)</b>	<b>59850</b>	<b>13440</b>	<b>11100</b>	<b>9450</b>	<b>9450</b>	<b>6750</b>	<b>6750</b>	<b>116790</b>
<b>B</b>	<b>LABOUR COMPONENT (Mandays):</b>								
1	Area Survey,three times (1+1+1)	3	0	0	0	0	0	0	3
2	Clearing of land including debris disposal	23	0	0	0	0	0	0	23
3	Lining icluding cost of sticks (Staking)22'x11'450 points	6	0	0	0	0	0	0	6
4	Line terracing in 1(one) mtr wide with 1% in ward slope	30	0	0	0	0	0	0	30
5	Wages for fencing	15	0	0	0	0	0	0	15
6	Digging of pits(75cm X 75 cmX75 cm)450 nos per hacter	32	5	0	0	0	0	0	37
7	Planting of poly bag seedlings including carrying from nursery plantation	30	3	0	0	0	0	0	33
8	Establishment of cover crop and Maintennance	12	8	0	0	0	0	0	20

**Per ha Scale of Finance for Rubber plantation**

SL NO	Item of expenditure		I yr	II yr	III yr	IV yr	V yr	VI yr	VII yr	Total
9	Over all manual weeding, 4times in a year		60	60	56	48	45	40	40	349
10	Mulching with driedleaves 20cm thick		6	6	0	0	0	0	0	12
11	Application of chemical fertilizer (Labour cost)		6	6	6	6	6	6	6	42
12	Application of PPC (Labour cost)		1	1	1	1	1	1	1	7
13	Provision of Firt & foot path		6	6	6	6	6	6	6	42
14	Lime washing including cost		1	1	3	2	0	0	0	7
15	Purning and removal of off shoot and branch induction		2	2	2	0	0	0	0	6
16	Total mandays (No.s)		233	98	74	63	58	53	53	632
17	Total Labour cost( @ Rs.305/-labour) (B)		71065	29890	22570	19215	17690	16165	16165	192760
18	TOTAL(A+B) Cost of Cultivation		130915	43330	33670	28665	27140	22915	22915	<b>309550</b>
22	<b>Scale of Finance</b>	<b>Material Cost</b>	59850	13440	11100	9450	9450	6750	6750	116790
		<b>Labour cost (in Rs.)</b>	53299	22418	16928	14411	13268	12124	12124	144572
23		<b>Total</b>	<b>113149</b>	<b>35858</b>	<b>28028</b>	<b>23861</b>	<b>22718</b>	<b>18874</b>	<b>18874</b>	<b>261362</b>

## Annexure-II

PER HA SCALE OF FINANCE FOR TEA PLANATATION				
Sl. No	Year	Per ha Scale of Finance for Tea Plantation ( in Rupee)		
		Labour Cost	Material Cost	Total
1	1st year	289563.00	217778.00	<b>507341.00</b>
2	2nd year	159901.00	24110.00	<b>184011.00</b>
3	3rd year	159901.00	24110.00	<b>184011.00</b>
Total		609365.00	265998.00	<b>875363.00</b>

*Dr*  
29/2/24

*Dr. D. P. Sarkar*  
29/2/24

(Dr. D. P. Sarkar)  
Director of Agriculture  
State Nodal Officer for SOF  
Tripura

**Calculation of per ha Scale of Finance for raising Tea Plantation**

**A. Wages Component**

Sl. No	Item of Work	1st Year		2nd Year		3rd Year	
		No. of Mandays	Amount involved (Rs.) (@Rs.205/- per head)	No. of Mandays	Amount involved (Rs.) (@Rs.205/- per head)	No. of Mandays	Amount involved (Rs.) (@Rs.205/- per head)
1	Prepartaion of land cutting, ploughing, hoking and leveling of land	150	30750.0	25	5125	25	5125
2	Making drain	75	15375.0	50	10250	50	10250
3	Temporary and permanent shade tree planting	63	12813.0	30	6150	30	6150
4	Stacking planting (Tea plants) application of insecticide & phosphate cow dung etc.	490	100450.0	85	17425	85	17425
5	Shifting of tea plants to planting site from motorable road site	125	25625.0	160	32800	160	32800
6	YTD application 2nd round	30	6150.0	25	5125	25	5125
7	Watering in dry season	200	41000.0	28	5638	28	5638
8	Weed cleaning	100	20500.0	40	8200	40	8200
9	Application of PPC	55	11275.0	163	33313	163	33313
10	Making fenching	125	25625.0	175	35875	175	35875
	<b>Total</b>	<b>1413</b>	<b>289563</b>	<b>781</b>	<b>159901</b>	<b>781</b>	<b>159901</b>

**B. Planting/Protection materials**

Sl. No	Item of Work	1st Year		2nd Year		3rd Year	
		Quantity	Total Amount (Rs)	Quantity	Total Amount (Rs)	Quantity	Total Amount (Rs)
1	Tea plant@15/-each plant(with Transporation)	12500	187500	1250	18750	1250	18750
2	PPC (in lts.)	8	3000				
3	SSP (kg)	100	5000				
4	Sprayer Machine (No.)	3	7500				
5	CIB amd others stationaries		14778		5360		5360
6	<b>Material Cost</b>		<b>217778</b>		<b>24110</b>		<b>24110</b>
<b>Per ha Scale of finance (Rs.)</b>		<b>Labour cost</b>	<b>289563</b>		<b>159901</b>		<b>159901</b>
		<b>Material</b>	<b>217778</b>		<b>24110</b>		<b>24110</b>
		<b>Total</b>	<b>507341</b>		<b>184011</b>		<b>184011</b>