

Minutes of the meeting of State Level Sanctioning Committee (SLSC) on RKVY, PMKSY and NMAET (SMAE) held on 20th June, 2018 in Conference Hall No. II, New Secretariat Building, Capital Complex, Agartala, Tripura.

The meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY and NMAET (SMAE) was chaired by the Chief Secretary, Tripura. The Principal Secretary (Agriculture), Tripura, the Adviser (Horticulture), Ministry of Agriculture and Farmers Welfare, Govt. of India and other members of the SLSC were present in the meeting. The list of participants in the meeting is given at Annexure-I.

- Principal Secretary (Agriculture), Government of Tripura has welcomed the Chief Secretary and all other members of the SLSC and initiated the discussion for consideration of the project proposals of 2018-19 and to review the implementation of projects sanctioned during the year 2017-18. He has expressed that more flexibility should be given for production related activities under RKVY for the state like Tripura where State Government has put much more emphasis on increasing production of food grains, fish, meat egg etc. and accordingly the ratio between production growth and infrastructure components could be different than what is prescribed under the recent guidelines of RKVY-RAFTAAR.
- Director of Agriculture has made a presentation in detail showing sector-wise; project-wise present status of implementation of different projects, committed liabilities of the ongoing projects sanctioned last year, and the proposed Annual Action Plans of Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and the National Mission on Agricultural Extension and Technology (NMAET) - SMAE. A total proposal of Rs. 301.435 cr. including RKVY, PMKSY, and NMAET schemes of the Govt. of India for 2018-19 has been presented before the SLSC for approval. Programme-wise synopsis of the proposal is placed below:

Total Proposal for 2018-19 for consideration:

(Rs. in Cr.)

Sl. No.	Project/ Programme	Total	Central Share	State Share
1	RKVY	78.735	70.862	7.873
2	PMKSY	207.360	186.624	20.736
3	NMAET (SMAE)	15.340	13.806	1.534
	Total	301.435	271.292	30.143

4. Rashtriya Krishi Vikas Yojana (RKVY) :

4.1 Director, Agriculture has presented the status of implementation of RKVY projects during the last 3 years, release of funds Vs. expenditure during 2017-18, allocation of 2018-19, and also that of committed liabilities of 2017-18 for implementation in 2018-19. He has mentioned that there is necessity for increase in allocation under production oriented programmes for achieving the self-sufficiency in the production of food grains in the state. He further added that the implementation of Hybrid paddy cultivation in the state is being carried out as per Govt. guidelines.

4.2 Chief Secretary, Government of Tripura has advised the Agriculture Department to focus on export oriented, market-led and value chain linked production support programmes. In this context, he has appreciated the recent initiatives of the Department for exporting Pineapples outside the country. He has stressed upon the necessity to support programmes like pulses and oilseeds cultivation under upland/rainfed conditions and also in the rice fallows.

4.3 Principal Secretary, Agriculture, has opined that the state is trying its best to double the income of the farmers within five years. For that, concerted efforts have been made for increasing production and productivity of crops, which we need on daily basis for our livelihood. To make the endeavour a successful, adequate funding support under RKVY is required.

4.4 Adviser (Horticulture), Ministry of Agriculture & Farmers Welfare, Government of India has stated that the project proposals, which have been placed before the pre-SLSC for the current year, have got clearances from the concerned Divisions of the Ministry with some observations except the higher allocation proposed for Promotion of Hybrid Paddy Cultivation through SRI for enhancing production and productivity, for which only Rs. 11.50 cr. has been agreed to. She has also stressed to keep in mind the comments of the Ministry against each project before finalization of the total project proposal. The comments of the Ministry are given in Annexure-II.

4.5 After detailed discussions, the following decisions were taken in respect of RKVY:

- a) The SLSC has approved the total project cost of Rs. 78.735 cr. for 2018-19, which includes 13 new projects (Rs. 31.86 cr.), 1 special project for enhancing the production and productivity of food grain crop (Rs. 25.45 cr.) and 5 committed projects (Rs. 21.425 cr.) of 2017-18, could not be taken up/ completed for lack of funds. While implementing the projects during the Current year, the following conditions may have to be kept in view. Further, Department-wise approved project costs vis-a-vis Central and State share is indicated in Annexure-III.
 - i. Cost norms of concerned/related CSS of the Ministry of the G.O.I.
 - ii. DBT for the projects should be done and to be uploaded in RKVY portal.
 - iii. Progress of SC, ST and Women components are to be made separately.
- b) The project namely "Promotion of Hybrid Paddy cultivation through SRI for enhancing production and productivity" has been approved for Rs. 11.50 cr. in the pre-SLSC meeting dated 18.06.2018 held at Krishi Bhawan, New Delhi. This issue has been discussed at length in SLSC meeting held on 20.06.2018 and the SLSC has strongly demands for taking up a "special project" for Rs. 25.45 cr. over and above of Rs. 11.50 cr. approved in the pre-SLSC. In the special project, steps may also be taken to popularize High Yielding Variety, CO-51. In addition, the SLSC has approved another project for Rs. 5.50 cr. to enhance Pulses/Oilseeds production in the state.
- c) It has also been decided that projects once approved by the SLSC in the previous year, need not be placed again for approval before the SLSC in the next year. Rather, the approved projects should be implemented without losing time so that all projects are completed within the financial year.

- d) As desired by the SLSC, project on "Establishment of Integrated Pack House for Multiple Fruits and Vegetables at HRC, Nagicherra with an outlay of Rs. 3.00 cr." of Horticulture Directorate has been approved. Cost norms, as per State PWD will be followed.
- e) It is proposed to drop 37 projects from the RDMIS project list, which were sanctioned by SLSC in 2015-16 (6 nos.), 2016-17 (26 nos.) and in 2017-18 (5 nos.), which could not be implemented due to shortage of funds. The SLSC has approved the proposal. The list of such projects is given in Annexure-V.

5. Pradhan Mantri Krishi Sinchai Yojana (PMKSY) :

Director of Agriculture has given an account of the present scenario of irrigation sector in the state. The state had prepared District Irrigation Plans (DIPs) for all 8 districts of the state and accordingly the State Irrigation Plan (SIP) was prepared to bring 0.74 lakh hectares area with assured irrigation facilities in the next 5 years. Presently, 0.87 lakh hectare irrigation facilities are available in the state. Thus, a total of 1.61 lakh hectares area would be brought under assured irrigation facilities by 2022 A.D., which would accounts to 63% of Net cropped area in the state. The Annual Action Plan for 2018-19 is indicated below.

Sl. No.	Ministry Concerned	Scheme	Irrigation potential proposed to be created (Ha)	Financial requirement (Rs. in Cr.)
1	MoWR	PMKSY (HKP)	4039	133.087
2	MoA	PMKSY (Per Drop More Crop)	2391	27.97
3	MoRD (DoLR)	PMKSY (Watershed)	550	46.30
		Total	6980	207.357

5.1 After detailed discussions, the following decisions were taken in respect of PMKSY:

- a) The SLSC has approved the Annual Action Plan for 2018-19 under PMKSY for creation of assured irrigation facilities for 6980 ha with a total financial outlay of Rs. 207.357 cr.
- b) All concerned Departments should pursue with the concerned G.O.I Ministries for obtaining necessary funds as per Action Plan so that timely implementation as well as creation of irrigation facilities is done within this financial year (2018-19).
- c) Dept.-wise approved Action Plan for 2018-19 under PMKSY is given in Annexure-VI.

6. National Mission on Agricultural Extension and Technology (NMAET) – Sub-Mission on Agricultural Extension (S.M.A.E) :

6.1 A proposal of Rs. 15.34 cr. for Sub-Mission on Agricultural Extension (SMAE) has been placed before the SLSC for consideration. Major activities to be taken up under the programme are given in Annexure-VII.

6.2 After detailed discussions, the following decisions were taken in respect of NMAET-S.M.A.E:


- a) SLSC after thorough discussions approved the Annual Action Plan of 2018-19 of NMAET (SMAE) with a total financial outlay of Rs. 15.34 cr. for implementation.
- b) The Line Departments particularly, ARDD and Fisheries are required to become more proactive in the implementation of the approved programmes under Sub-Mission on Agricultural Extension (SMAE).
- c) The programme namely "Farmers-Scientists interaction" should be implemented involving the experts of all the Line Departments so that the benefits are reached to the farmers.

The meeting ended with vote of thanks to one and all.

Sd/
Dated, 30.06.2018
(Shri Sanjeev Ranjan)
Chief Secretary
Government of Tripura
(Chairman - SLSC)

Copy to :

1. The Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
2. The Adviser (Agriculture), NITI Aayog, Government of India, New Delhi.
3. The Secretary, Animal Husbandry, Dairy and Fisheries, Govt. of India, Krishi Bhawan, New Delhi-110001.
4. The Joint Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110001.
5. The Joint Secretary (RFS), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Room No. 242-A, Krishi Bhawan, New Delhi-110114.
6. The Nodal Officer (RKVY), (for Tripura State), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
7. The Director (RKVY), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, RKVY Division, Krishi Bhawan, New Delhi-110001.


(Dr. U. Venkateswarlu)
Principal Secretary (Agriculture)
Government of Tripura
(Member Secretary- SLSC)

Government of Tripura
Department of Agriculture
Krishi Bhawan, Agartala -799001
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No. F.15 (137) Agri/RKVY/2018-19/ 1893-1921

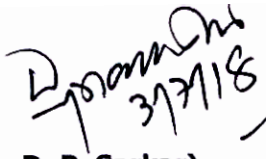
Dated, the 3rd July, 2018

To:

1. The Secretary, Agriculture, Govt. of Tripura & Member Secretary, SLSC
2. The Secretary, ARDD, Govt. of Tripura & Member, SLSC.
3. The Secretary, Water Resource, Government of Tripura & Member, SLSC
4. The Secretary, Forest, Government of Tripura & Member, SLSC.
5. The Secretary, Rural Development, Govt. of Tripura & Member, SLSC.
6. The Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
7. The Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
8. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
9. The Secretary, Finance, Government of Tripura & Member, SLSC
10. The Director, Agriculture, Government of Tripura- Member, SLSC.
11. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
12. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
13. The Director of Fisheries, Government of Tripura- Member, SLSC.
14. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
15. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
16. The Principal, College of Agriculture, Tripura. - Member, SLSC.
17. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.
18. The Chief Executive Officer, SLNA (IWMP), Agartala, Tripura- Member, SLSC.

Copy also to :

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind information of the Minister.
2. The P.S. to the Chief Secretary, for kind information of the Chief Secretary, Govt. of Tripura.
3. The Under Secretary (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110001.


(Dr. D. P. Sarkar)
Director of Agriculture
Government of Tripura

List of Participants in the meeting of the State Level Sanctioning Committee (SLSC) held at 4.00 pm on 20th June, 2018 in the Conference Hall No.- II, New Secretariat Building, Capital Complex, Agartala, Tripura.

Sl. No.	Name of the Officer	Designation
1	Sri Sanjeev Ranjan	Chief Secretary, Govt. of Tripura
2	Dr.U. Venkateswarlu	Principal Secretary (Agriculture), Govt. of Tripura
3	Smt. Mamta Saxena	Adviser (Horti.), DAC, MoA, GOI
4	Sri Rakesh Sarwal	Principal Secretary, Planning, Govt. of Tripura
5	Shri Monoj Kumar	Principal Secretary, Finance , Govt. of Tripura
6	Sri Rameswar Das	Secretary, Fisheries
7	Dr. D.P. Sarkar	Director of Agriculture
8	Sri Arun Debbarma	Director, Horticulture & Soil Conservation & CEO, SLNA
9	Dr. Asit Chakraborty	Director, ARDD
10	Sri G.R. Das	Director, Fisheries
11	Er. S. S. Debnath	Chief Engineer (Agri.)
12	Er. Bishu Kumar Debbarma	Chief Engineer, PWD(WR)
13	Smt. Durba Ganguli	Superintending Engineer, PWD(WR)
14	Sri Matilal Jamatia	Executive Engineer, PWD(WR)
15	Sri Pranjit Shil	J.E, PWD (WR)
16	Rajib Debbarma	Dy. Director, Agriculture
17	Babul Debbarma	Addl. Director, DHH&S
18	Dr. M. Datta	OSD & Principal, College of Agriculture, Tripura, Lembucherra,
19	Sri Subrata Shib	Asst. Director, Agriculture & Nodal Officer, RKVY
20	Sri Tarindra Debbarma	Superintendent of Fisheries
21	Sri Hirendra Debbarma	Dy. Director, Horticulture & Soil Conservation
22	Dr. Kalpana Debbarma	Asst. Director, ARDD
23	Sri Sandipan Mitra	Asst. Director, SLNA
24	Sri Subrata Debnath	Agricultural Officer, Dte. Of Agriculture
25	Sri Ritesh Dey	Tech. Expert (AO), SLNA
26	Apurba Chakraborty	J.E, (Mechanical), Agriculture
27	Dr. Samir Malla	Fishery Officer, Dept. Of Fisheries
28	Sri D.K.Rakshit	A.E.E, CWC, Agartala
29	Smt. B. Roy Choudhury	Asst. Director, SARS
30	Sri S.M. Debbarma	AC. E.O, TTAADC

Comments of Ministry of Agriculture & Farmers Welfare regarding projects submitted under RKVY for implementation during 2018-19:

GENERAL COMMENTS:

1. The State, while releasing the fund to Implementing Agency, will ensure that the project fulfils all the conditions prescribed in the Guidelines of RKVY- RAFTAAR, e.g.
 - (i) The State may take up the projects under the Scheme under following streams as stated at Para 4.1 of RKVY-RAFTAAR guidelines:
 - a. Infrastructure and Assets - 50% of Normal RKVY allocation
 - b. Value Addition linked production projects - 30% of Normal RKVY allocation
 - c. Flexi Fund - 20% of Normal RKVY allocation
 - (ii) Cost Norms: Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.7 of RKVY-RAFTAAR Guidelines)
 - (iii) Pattern of Assistance: Specified in various central Government Schemes will be applicable to the Projects.
 - (iv) All Government (Centre/State) and quasi – Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc may be entitled to 100% funding of project cost under RKVY-RAFTAAR for creation of assets/ infrastructure to promote activities in agriculture and allied sectors. It has been approved by the competent Authority that in case of Implementing Agency which are fully Government or Semi Government Organization the rate of subsidy will be 100% for infrastructure & creation of asset and for others rate of subsidy will be as per Guidelines of RKVY-RAFTAAR.
 - (v) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
2. While implementing approved projects, State may ensure that there should not be any duplication of funds with the activities of any other scheme.
3. In no case, any fund can be released to a project which is in the Negative List prescribed in appendix E of RKVY-RAFTAAR Guidelines.
4. State may be requested to update RKVY-RAFTAAR-RDMIS regularly.
5. State Government may ensure that there is no overlapping of assistance for a project under RKVY-RAFTAAR from different other schemes.
6. Geo-tagging of assets implemented under RKVY-RAFTAAR to be done.
7. DBT must be followed for all beneficiary oriented projects under RKVY-RAFTAAR. This should be disaggregated for SC/ST & Women beneficiaries.

Comments /Observations from the respective divisions of the Ministry of Agriculture and Farmers Welfare against the Projects Proposed under RKVY for the year 2018-19 for Tripura

Project proposal No.	Name of the Scheme	Page No.	Total Amount Proposed (Rs.in lakh)	Comments /Observations from the respective divisions	Further remarks																									
Agriculture																														
1.	Promotion of Hybrid Paddy cultivation through SRI for vertical increase in production and productivity.	1-4	4545.00	<p style="text-align: center;">SEEDS</p> <p>The project is not supported. In Tripura Paddy variety CO51 give productivity of 7-7.5 ton/ha. in their research station trial and farmers field whereas the proposal hybrid seed capable of giving 6-7 ton/ha. which is not only lower productivity and also require high cost of cultivation right from seed, fertilizers, plant protection measures and farmers have to purchase seed every season where as HYV seeds farmers can save the seed for next 3 season sowing and reduce the cost of cultivation and Double the farm income.</p>	The project may be scaled down to a cost of Rs.11.50 crores and may be implemented as per NFSM norms. DBT to be done.																									
2.	Strengthening of existing De-humidified go-down at SARS.	5-15	18.83	<p style="text-align: center;">SEEDS</p> <p>The State has requested to establish new De-humidified Go-down instead of repairing of old air conditioning units, repairing of De-humidified Godown and electrification etc.</p> <p>As per SMSM guidelines, the financial assistance towards cost of construction for various type of seed storage godowns including pallet/racks, cover, sprays, dusters etc. required for safe storage of seeds is available as under.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Particulars</th> <th>Capacity (MT)</th> <th>Size Sqm.</th> <th>Rate (Rs/Sqm)</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Store with AC/Glsheets</td> <td>1000</td> <td>700</td> <td>7000</td> <td>49.00</td> </tr> <tr> <td>Ventilated Flat roof stores</td> <td>1000</td> <td>700</td> <td>7500</td> <td>52.50</td> </tr> <tr> <td>Dehumidified</td> <td>100</td> <td>100</td> <td>14000</td> <td>14.00</td> </tr> <tr> <td>Air conditioned & dehumidified</td> <td>100</td> <td>100</td> <td>18000</td> <td>18.00</td> </tr> </tbody> </table> <p>The State will have the flexibility to Construct seed storage godown of desired capacity as assessed by them and financial assistance will be provided on prorated basis.</p> <p>The grants-in-aid @ Rs. 4000/ sqm. Maximum is also allowed for modernization/strengthening of dehumidified stores in the level of Air conditioned and dehumidified stores.</p>	Particulars	Capacity (MT)	Size Sqm.	Rate (Rs/Sqm)	Total Cost	Store with AC/Glsheets	1000	700	7000	49.00	Ventilated Flat roof stores	1000	700	7500	52.50	Dehumidified	100	100	14000	14.00	Air conditioned & dehumidified	100	100	18000	18.00	Supported as per SMSM norms.
Particulars	Capacity (MT)	Size Sqm.	Rate (Rs/Sqm)	Total Cost																										
Store with AC/Glsheets	1000	700	7000	49.00																										
Ventilated Flat roof stores	1000	700	7500	52.50																										
Dehumidified	100	100	14000	14.00																										
Air conditioned & dehumidified	100	100	18000	18.00																										
	a) Providing, Installation, Testing & Commissioning of complete refrigeration system in De-humidified Seed Go-down, at SARS complex by replacement of existing complete refrigeration system.		7.32																											
	b) Repairing of De-humidified Go-down in SARS complex at A.D. Nagar, Agartala.		8.505																											
	c) Repairing/maintenance of internal electrification with earthing etc. for De-humidified Go-down at SARS, A.D. Nagar.		3.00																											
Fisheries																														
3.	Pisciculture as convergence programme in the tanks crated reclaimed under MGNREGA.	16-20	1.50	<p style="text-align: center;">Fisheries, DAHD&F</p> <p>The Fisheries Division supports the activity, However, the cost norms/subsidy pattern may be as per Blue Revolution norms/Guidelines.</p>	Supported as per Blue Revolution. DBT should be ensured.																									
4.	Installation of FRP hatcheries for quality seed production.	21-27	6.95	<p style="text-align: center;">Fisheries, DAHD&F</p> <p>Not Supported Already 10 Nos. of FRP fish seed hatcheries have been supported during May 2018 under Blue Revolution Schemes.</p>	Not Supported as it may lead to duplication of activities.																									
5.	Construction of retail fish markets.	28-41	80.00	<p style="text-align: center;">Fisheries, DAHD&F</p> <p>The Fisheries Division supports all the activities, However, the cost norms/subsidy pattern may be as per Blue Revolution norms/Guidelines.</p>	Supported as per Blue Revolution guidelines. Geo-tagging and DBT to be done. POL is not																									
6.	Distribution of auto rickshaw with ice box for transportation of fish.	42-45	30.00																											

Comments /Observations from the respective divisions of the Ministry of Agriculture and Farmers Welfare against the Projects Proposed under RKVY for the year 2018-19 for Tripura

Project proposal No.	Name of the Scheme	Page No.	Total Amount Proposed (Rs.in lakh)	Comments /Observations from the respective divisions	Further remarks
7.	Use of solar power support system in Govt. farms.	46-49	60.00		allowed under RKVY.
8.	Development of gene bank for indigenous species.	50-55	85.30	Fisheries, DAHD&F The Fisheries Division supported the activity The unit cost and other technical requirements may be decided with the support of ICAR.	Supported subject to approval/comments of ICAR.
Animal Resource Development					
9.	Construction of Veterinary Dispensary /A.I. Centre.	56-73	295.00	DAHD&F The proposal may be supported for 4 places except District Dhalai which is covered under the aspirational district (for which a sum of Rs. 30.00 lakh Central Share is allocated during 2018-19 under ESVHD of LH&DC Scheme). However cost of construction seems to be on higher side and hence the State may follow the State PWD norms. Also the State should ensure that there is no duplication of activities with the component of ESVHD.	Supported as per CPWD norms subject to comments.
10.	Strengthening of Pig Breeding farm, Belbari, TTAADC.	74-79	138.51	SR, DAHD&F The State is requested to provide the estimates for all the construction work (pig shed and doctor's room) along with the drawings made by competent authority. The State is also requested to confirm that all the construction will be made as per the CPWD/State PWD norms and all the purchases should be made as per the price quoted in the Government approved rate list or as obtained by the tender quotation process according the GFR/ State purchase rules.	Supported as per CPWD norms subject to providing the details of estimate/drawings during the SLSC meeting.
11.	Promotion of perennial fodder cultivation in farmers land.	80-86	37.20		Not supported in absence of comments from DAHD&F.
12.	Construction Brooder House-of Regarding Supply of Generator Set along with Generator Shed and Working Capital for newly constructed Block Level Brooder House under RKVY 2018-19.	87-93	69.66		Supported with 50% subsidy. No working capital and fuel cost is allowed.
13.	Modernizing of Poly Clinic / Veterinary Hospital at Abhoynagar, Agartala.	94-104	125.00	DAHD&F The proposal may be supported. However cost of construction seems to be on higher side and hence the State may follow the State PWD norms. Also the State should ensure that there is no duplication of activities with the component of ESVHD.	Supported as per CPWD norms. No duplication with ESVHD Schemes. Drawing/Estimate may be provided.

Annexure-III : RKVY**Department-wise approved project costs under Normal RKVY during 2018-19 (Rs. in Cr.):**

Department	Total	New Projects 2018-19	Committed Projects	Special Project 2018-19
Agriculture	62.383	17.190	19.743	25.450
Fisheries	6.982	5.300	1.682	0.000
ARDD	6.370	6.370	0.000	0.000
Horticulture	3.000	3.000	0.000	0.000
Total	78.735	31.860	21.425	25.450

Department-wise Central and State share of approved project costs under Normal RKVY during 2018-19 (Rs. in Cr.):

Department	Total	Central Share	State Share
Agriculture	62.383	56.145	6.238
Fisheries	6.982	6.284	0.698
ARDD	6.370	5.733	0.637
Horticulture	3.000	2.700	0.300
Total	78.735	70.862	7.873

Committed liabilities of 2017-18 projects approved by the SLSC under RKVY for implementation during 2018-19 (Rs. in Cr.):

Sl. No	Name of the Project	ID No.	Approved Phy. Unit	Approved cost	Decision
A. Agriculture					
1	Establishment of Farmers Knowledge Centers	TR/RKVY-EXTN/2017/338	30 Nos	17.613	Approved by SLSC for implementation during 2018-19
2	Development of infrastructure facilities in Nalchar SMF & RBSPC Teliamura	TR/RKVY-SEED/2017/339	2 Nos	2.130	Approved by SLSC for implementation during 2018-19
Sub Total of Agriculture				19.743	
B. Fisheries					
3	Up gradation of existing Fish seed market at Battala, Agartala.	TR/RKVY-FISH/2017/348	1 Job	0.150	Approved by SLSC for implementation during 2018-19
4	Demonstration of scientific fish culture technology as convergence programme in the tank created / reclaimed under MGNREGA	TR/RKVY-FISH/2017/346	125 ha	1.332	Approved by SLSC for implementation during 2018-19
5	Popularization on use of aerator in Hi-tech fish culture.	TR/RKVY-FISH/2017/347	50 Nos	0.200	Approved by SLSC for implementation during 2018-19
Sub Total of Fisheries				1.682	
Grand Total : Committed Liabilities of 2017-18 to be implemented in 2018-19				21.425	

Annexure – IV: RKVY**List of New projects approved by the SLSC under RKVY during 2018-19 (Rs. in Cr.)**

Sl. No.	Name of the Project	Proposed Total Project Cost	Approved Project cost			Decision of the SLSC
			Total	Central Share	State Share	
A.	Agriculture					
1	Promotion of Hybrid Paddy cultivation through SRI for Vertical increase in production and productivity.	45.45	11.50	10.35	1.15	The project may be scaled down to a cost of Rs.11.50 crores and may be implemented as per NFSM norms. DBT to be done.
2	Strengthening of existing de-humidified go-down.	0.19	0.19	0.17	0.02	Approved. To be implemented as per SMSP norms.
3	Promotion of Pulses and Oilseeds in upland – dry land situation including rice fallow lands.	0	5.50	4.95	0.55	The SLSC has approved the project cost with a direction to follow the cost norms of related G.O.I. Scheme. The DPR to be prepared and submitted soon.
4	Special Project on increasing production and productivity of rice with support for post-harvest management and value addition	0	25.45	22.91	2.55	The SLSC has approved the project cost with a direction to follow the cost norms of related G.O.I. Scheme. The DPR to be prepared and submitted soon.
	Total of Agriculture	45.64	42.64	38.376	4.264	
B.	Horticulture					
5	Establishment of Integrated Pack House for multiple fruits and vegetables specially for pineapple, Jackfruit and Potato etc. At Horticulture Research Complex, Nagicherra, Agartala.	0	3.00	2.70	0.30	Approved. To be implemented as per cost norms of the related scheme (s) of the concerned Division of the Ministry of G.O.I. DBT should be ensured.
C.	Fisheries					
6	Pisciculture as convergence programme in the tanks created reclaimed under MGNREGA	2.16	2.40	2.16	0.24	Approved. To be implemented as per Blue Revolution norms. DBT should be ensured.
		(Central Share)				
7	Construction of retail fish markets	0.72	0.80	0.72	0.08	Approved. To be implemented as per Blue Revolution Guidelines. Geo-tagging and DBT to be done.
		(Central Share)				
8	Distribution of auto rickshaw with ice box for transportation of fish	0.27	0.30	0.27	0.03	Approved. To be implemented as per Blue Revolution Guidelines. Geo-tagging and DBT to be done. P.O.L is not allowed under RKVY.
		(Central Share)				

Annexure – IV: RKVY

9	Use of Solar Power support system in Govt. farms	0.54 (Central Share)	0.60	0.54	0.06	Approved. To be implemented as per Blue Revolution Guidelines. Geo-tagging and DBT to be done. P.O.L is not allowed under RKVY.
10	Development of gene bank for indigenous species	1.08 (Central Share)	1.20	1.08	0.12	Approved, subject to ratification of ICAR.
	Installation of FRP hatcheries for quality seed production	0.47 (Central Share)	0.00	0.00	0.00	Not Approved, as it is not supported by the concerned Division of the Ministry.
	Total of Fisheries	5.24	5.30	4.77	0.53	
C.	Animal Resource Dev.					
11	Construction of Veterinary Dispensary/A.I. Centre	2.95	2.95	2.66	0.30	Approved, to be implemented as per CPWD norms.
12	Strengthening of Pig Breeding farm , Belbari, TTAADC	1.385	1.39	1.25	0.14	Approved, to be implemented as per CPWD norms.
13	Supply of Generator Set along with construction of Generator Shed for newly constructed Block Level Brooder Houses.	0.7	0.70	0.63	0.07	Approved, with 50% subsidy. No working capital and fuel cost is allowed.
14	Modernization of Polyclinic/Veterinary Hospital, Abhoynagar, Agartala.	1.25	1.25	1.13	0.13	Approved, to be implemented as per CPWD norms.
	Promotion of perennial fodder cultivation in farmers land.	0.075	0.08	0.07	0.01	Not Approved, as it is not supported by the concerned Division of the Ministry.
	Fodder Kit (Oat Seed) Distribution & cultivation in farmers land	0.018	0.00	0.00	0.00	Not Approved, as it is not supported by the concerned Division of the Ministry.
	Sub-total of ARDD	6.378	6.370	5.733	0.637	
	Total New projects of 2018-19	57.258	57.31	51.579	5.731	
	Committed of 2017-18		21.425	19.283	2.143	
	Grand Total : RKVY 2018-19		78.735	70.862	7.873	

Annexure-V: RKVY**List of Projects not implemented in last three years and to be dropped from the list of RDMIS**

Sl. No.	Name of the Project	ID No.	Phy. Target	Project Cost (Rs. In Lakh)
	Year : 2015-16			
1	Development of demonstration unit on Pig fattening.	TR/RKVY-ANHB/2015/296	220 Nos	88.00
2	Development of Demonstration unit on Piggery	TR/RKVY-ANHB/2015/297	46 Nos	67.15
3	Development of Black Bengal goat multiplication in farmer's field.	TR/RKVY-ANHB/2015/298	160 Nos.	48.00
4	Perennial Green fodder cultivation in farmers land	TR/RKVY-ANHB/2015/299	332 Nos.	16.60
5	Up gradation of state poultry farm, Gandhi gram.	TR/RKVY-ANHB/2015/300	1 No.	86.25
6	Strengthening of the poultry breeding farm at Belbari, West Zone, TTAADC.	TR/RKVY-ANHB/2015/301	1 No.	72.00
	Total of 2015-16			378.00
	Year : 2016-17			
7	Establishment of Farmers Knowledge Centres.	TR/RKVY-ITEC/2016/304	19 Nos	720.1
8	Promotion of Hybrid paddy cultivation through SRI during Rabi 2016-17.	TR/RKVY-CROP/2016/305	16000 ha	1212
9	Plan to minimize the adverse impact of an aberrant monsoon in agriculture	TR/RKVY-OTHR/2016/306	1 job	98.4
10	Support for Pisciculture in the newly excavated and reclaimed ponds .	TR/RKVY-FISH/2016/307	150 ha	163.50
11	Demonstration on poly culture of carp with high value species (pabda/prawn/magur) towards diversification of aquaculture & more income.	TR/RKVY-FISH/2016/308	80 Nos.	28.00
12	Encouraging farmers on production of stunted growth fingerlings for better income generation	TR/RKVY-FISH/2016/309	101 Nos.	30.30
13	Development of village knowledge centre	TR/RKVY-FISH/2016/311	2 Nos.	40.00
14	Demo. on Feed based intensive fish culture for high productivity .	TR/RKVY-FISH/2016/314	110 Nos	53.79
15	Up gradation of existing Fish seed market at Battala, Agartala.	TR/RKVY-FISH/2016/315	1 No.	25.00
16	Up-gradation & expansion of existing hatcheries of the Deptt.	TR/RKVY-FISH/2016/318	3 Nos.	30.00
17	Increasing Potato production and productivity of Potato through area expansion programme using TPS seedling tuber.	TR/RKVY-HORT/2016/319	772 ha	262.48
18	Production of quality seedling tuber of potato (TPS) through registered growers programme.	TR/RKVY-HORT/2016/320	100 ha	75.20
19	Construction of Horticulture Complex at Kumarghat.	TR/RKVY-HORT/2016/321	1 No.	337.50
20	Additional Production of Pineapple through chemical staggering.	TR/RKVY-HORT/2016/322	750 ha	75.00
21	Construction of ARDD sub-centers	TR/RKVY-	6 Nos.	63.00

Annexure-V: RKVY**List of Projects not implemented in last three years and to be dropped from the list of RDMIS**

Sl. No.	Name of the Project	ID No.	Phy. Target	Project Cost (Rs. In Lakh)
		ANHB/2016/323		
22	Construction of Veterinary Dispensary/A.I. Subcentre (Tulamura)	TR/RKVY-ANHB/2016/324	1 No.	50.00
23	Strengthening of government farm(Gandhigram State Poultry farm)	TR/RKVY-ANHB/2016/325	1 No.	86.25
24	Construction of District Veterinary Medicine Store, Abhoynagar.	TR/RKVY-ANHB/2016/327	1 No.	66.15
25	Construction of Veterinary Dispensary (Veterinary Hospital in Sabroom ,South Tripura)	TR/RKVY-ANHB/2016/328	1 No.	78
26	Promotion of rearing of improved breeds of goats	TR/RKVY-ANHB/2016/329	240 Nos.	34.37
27	Promotion of Crossbred cow based farming system	TR/RKVY-ANHB/2016/330	126 Nos.	90.72
28	Piglet production under RKVY during 2016-17	TR/RKVY-ANHB/2016/331	120 Nos.	69.36
29	Poultry based farming system for augmentation of egg and meat production	TR/RKVY-ANHB/2016/332	8000 Nos.	84
30	Fodder production (Prennial Green fodder) in farmers land	TR/RKVY-ANHB/2016/333	800 Nos.	19.2
31	Fodder Kit distribution & cultivation in farmers' land	TR/RKVY-ANHB/2016/334	600 Nos.	3.6
32	Skill development/capacity building training programme for farmers to upgrade their knowledge	TR/RKVY-ANHB/2016/335	4 Nos.	7.26
	Total of 2016-17			3803.18
	Year : 2017-18			
33	Establishment of Training cum Conference Hall at State Agriculture Research Station, Agartala	TR/RKVY-EXTN/2017/340	1 No.	30.00
34	Construction of IMC hatchery at TTAADC H/Q , Khumulung.	TR/RKVY-FISH/2017/349	1 No.	25.00
35	Establishment of fish feed analysis Laboratory at TTAADC H/Q , Khumulung.	TR/RKVY-FISH/2017/350	1 No.	57.35
36	Strengthening of animal vaccination programme for introduction of mass FMD vaccination programme of cattle population in Tripura State.	TR/RKVY-ANHB/2017/343	1 No.	241.23
37	Strengthening of cattle farm at R.K. Nagar through setting up of tractor mounted fodder block machine unit.	TR/RKVY-ANHB/2017/344	1 No.	92.00
	Total of 2017-18			445.58
	Total	37 Nos. project		4626.76

PMKSY: Annual Action Plan for 2018-19

Activities	Financial Outlay (Rs. in Cr.)
A. Agriculture : Per Drop More Crop (Other Intervention)	
• Construction of individual water storage/harvesting activities [Farm Ponds (Lined/Un-lined), Dug Out Pond (L/UL), lining of ponds (730 nos.)]	9.49
• Renovation of existing water bodies (660 nos.)	3.30
• Enhancing water conveyance efficiency and water lifting devices	
- Pump set with Pipeline and Other conveyance system (1390 Nos.)	1.39
- Distribution of water carriage pipes / underground piping system etc. (1390 nos.)	2.09
• Micro Irrigation	
- Establishment of Drip Irrigation System for fruit crops with 5m X 5m spacing. (365 ha.)	1.64
- Establishment of Drip Irrigation System for fruit crops with 2m X 2m spacing (146 nos.)	
- Establishment of Drip Irrigation System for fruit crops with 1.2 m X 0.6 m or lower spacing (219 ha.)	3.47
- Distribution of Portable Sprinkler Irrigation System for field crops with 75 mm dia pipe (396 ha.)	1.08
- Distribution of Mini Sprinkler Irrigation System for field crops with 8X8 m spacing (264 nos.)	1.42
- Establishment of Drip Irrigation System for fruit crops with 5m X 5m spacing (306 ha.)	1.37
• Administrative Cost	1.33
Total of PDMC (Other Intervention) (A)	27.97
B. PMKSY – WDC	
• Institution & Capacity Building (1084 Nos.)	2.21
• Soil and Moisture conservation activities - Contour Bunding/ Graded bunding/ Land leveling/ Gully plugging (425 Nos)	1.27
• Land development Through Vegetative Coverage - Horti crops/ Plantation Crops/ Forestry (213 ha)	2.56
• Engineering Structures- Sluice Gate/ Irrigation Channel/Pick up wire(38 Nos)	3.84
• Water Harvesting Structures -Check Dam/Big water bodies/Farm Pond (333 Nos)	16.65
• Soil Fertility Management through Conservation and development of biomass -Vermi -Compost unit/ Compost pit/ Fodder cultivation (2560 Nos)	1.28
• Livelihood for Asset less Persons -Custom hiring centre/ Livestock/ Agro processing & value addition etc (1692 Nos)	4.23
• Production System & Micro-enterprise - Composite fish culture/ Nursery promotion/ High value & off season vegetables etc (3.78
• Administrative Cost	5.70
• Evaluation	1.65
• Monitoring	1.85
• Consolidation Phase	1.28
Total of IWMP (B)	46.30

Annexure-VI: PMKSY

C. PMKSY – Har Khet Ko Pani	Physical Target (ha)	Approved cost (Rs. In Core)
NEW SCHEMES -	4039	133.087
<input type="checkbox"/> MI storage project (14 nos.)		
<input type="checkbox"/> Diversion Project (5 nos.)		
<input type="checkbox"/> Deep Tube Well (27 nos.)		
<input type="checkbox"/> High Power L.I. (2 nos.)		
Repair, Renovation & Restoration of existing schemes		
<input type="checkbox"/> Diversion (8 nos.)		
<input type="checkbox"/> Lift Irrigation (800 nos.)		
<input type="checkbox"/> Deep Tube Wells (150 nos.)		
<input type="checkbox"/> Rudrasagar Lake (1 job)		
Total of Har Khet Ko Pani (C)		133.087

Annexure – VII: SMAE (NMAET)**Annual Action Plan of SMAE under NMAET : 2018-19**

Activities	Approved cost (Rs. in Cr.)
1. State Level Activities	0.91
2. Farmers Oriented Activities	7.41
3. Farm Information Dissemination	0.67
4. Agril. Tech. Refinement, Validation & Adoption	0.65
5. Capital Expenses	0.94
6. Farmers Friend	0.30
7. Innovative Activities	0.35
8. Manpower Deployment	4.11
TOTAL	15.34