



**Department of Agriculture
Government of Tripura**

**Operation Guideline
Of
Rain-fed Area Development
Programme (RADP)
(A Sub-schemes under RKVY)**

During : 2013-14

RADP SHCEME-2013-14-Sub Scheme of RKVY

ID NO. TR/RKVY- NRM/2013/203

Introduction:

Rainfed Area Development Programme (RADP) - A Sub Scheme under RKVY has been brought to operation by GOI to improve the quality of life of farmers' especially small and marginal farmers by offering a complete package of activities to maximize the farm returns for enhancing his / her food and livelihood security.

Rainfed areas assume special significance in terms of ecology, agricultural productivity and livelihood for millions of rural households in India. These areas not only constitute about three-fourth of the land mass under arid, semi-arid, and dry-humid zones, but also account for nearly 57 per cent of the agricultural land spread across large parts of the country. Rainfed agriculture is complex, diverse and risk-prone activity. However, Rainfed areas if managed properly have the potential to contribute a larger share in the food grain production. These high potential rainfed areas provide us with opportunities for faster agricultural growth compared to irrigated areas that have reached a plateau.

Holistic agriculture development through Integrated Farming System (IFS) provides an opportunity for development and integration of multiple components of agricultural system such as crops, horticulture, livestock, fishery, agro-forestry with agro-based income generating activities and value addition. The basic premise of the proposed programme is to encourage exploitation of the potential of different farming systems based upon the natural resource assets/endowments (ponds, land development, nursery etc) created either by the farmers or through schemes like MNREGA, RKVY, NHM and Watershed Projects. This will act as a catalyst to accomplish the ultimate objective of enhanced productivity, minimizing the risk of crop losses due to uncertainties of weather conditions, harnessing efficiency of resources, assuring food and livelihood / income security at farm level and strengthen the farmers' capacity to adapt to climatic changes.

Objective:

The programme aims at improving the quality of life of farmers' especially small and marginal farmers by offering a complete package of activities to maximize the farm returns for enhancing his/her food and livelihood security. Broadly objectives can be laid down as follows:

- i) Increasing agricultural productivity of rainfed areas in a sustainable manner by adopting appropriate farming system based approaches.
- ii) To minimize the adverse impact of possible crop failure due to drought, flood or un-even rainfall distribution through diversified and composite farming systems.
- iii) Restoration of confidence in rainfed agriculture by creating sustained employment opportunities through improved on-farm technologies and cultivation practices.
- iv) Enhancement of farmers' income and livelihood support for reduction of poverty in rainfed areas.
- v) Convergence of relevant developmental programmes in project areas for optimal utilization of resources by establishing an integrated and coordinated system involving different sectors and institutions.

Area of Operation:-

i) All the rainfed areas (i.e. areas which are not covered under assured means of irrigation) having large extent of cultivable land and potential for increasing agriculture productivity are to be covered under RADP. Within the rainfed areas, priority will be given to arid, semi-arid and sub-humid ecosystems.

ii) The districts having less than 60% of cultivated area under irrigation and influenced by arid, semi-arid and sub-humid agro-ecosystems are to be prioritized for RADP. *Backward districts in the Kerala & North Eastern States* which are under humid agro-eco-systems but having less than 30% cultivated area under irrigation would also be covered under the programme.

iii) Implementation of the identified Integrated Farming System (IFS) activities under Agriculture sector in Tripura during 2013-14 is approved to be undertaken in the following areas:

Approved Programme as per norms and pattern of assistance under RADP to be taken up in Tripura during 2013-14

SL NO	ITEM& TYPE-DIVERSIFIED FARMING SYSTEM	Module of Farming system of RADP under RKVY during 2013-14	Area in Ha/unit in no	Norms and Pattern of Assistance Under RADP		Proposed Fund Under RADP (Rs in Lakhs)	Location	Implementing Agency
				Maxm. Permissible cost of each unit (in Rs/ Lakhs)	Pattern of Assistance (in RS)			
A.	Livestock based Farming System(Cost of animals with 1 yr concentrated food along with suitable Cropping System)	CB Cows +Mixed Farming +Fodder	250 Units	Rs 80,000/- With 2 cows + 1 ha of Cropping System	50% or Rs 40,000/- per ha or cost of cows and inputs (Seed, planting materials, fertilizer/Manure, Plant Nutrients, PP chemicals, Herbicides etc) whichever is minimum limited to Rs. 40,000/- per farmer.	Rs. 100.00 lakhs	Minimum 5 units will be taken in each block. (Total 45 blocks)	Department of Agriculture Govt of Tripura. Component /fund required for demonstration of recommended CS will be converged from other schemes of Directorate of Agri/Horti.
B.	Livestock based Farming System(Cost of animals with 1 yr concentrated food along with suitable Cropping System)	i) Small Ruminant + Mixed Farming+ Pasture ii) Poultry/Duckery + Mixed Farming iii) Duckery+ Fishery+ Mixed Farming iv) Any other Livestock based farming system recommended by ICAR/ KVK/ATMA	450 Units	Rs. 50,000/- (10 Goats /50 Birds + 1 ha CS)	50% or Rs 25,000/- per ha or cost of Goats/ Birds and inputs (Seed, planting materials, fertilizer/Manure, Plant Nutrients, PP chemicals, Herbicides etc) whichever is minimum limited to Rs. 25,000/- per farmer.	Rs 112.50 lakhs	10 units will be taken in each block. (Total 45 blocks)	Department of Agriculture Govt of Tripura. Component /fund required for demonstration of recommended CS will be converged from other schemes of Directorate of Agri/Horti

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				Maxm. Permissible cost of each unit (in Rs/ Lakhs)	Pattern of Assistance (in RS)			
C.	Fishery Based Farming System	i)Rice-Fish farming system	450 unit	a) Rs. 40,000/- per ha without pond	50 % limited to 2 ha per farmer	Rs. 90.00 lakhs	10 units will be taken in each block. (Total 45 blocks	Department of Agriculture Govt of Tripura. Component /fund required for demonstration of recommended CS will be converged from other schemes of Directorate of Agri/Horti
		ii)Fishery in Pond +Fruits /Vegetables on bund + SD crops like pulses/ oilseed iii) Fishery + Duckery /Poultry iv) Any other Recommended by ICAR/ Fishery College, CAU/ KVK	270 units	b) Rs.70,000/- Per ha with pond	50 % limited to 2 ha per farmer	Rs.94.50 lakhs		
D.	Administrative Expenditure	-	-	-	-	Rs.3.00 lakhs	-	-
	Total	-	-	-	-	Rs.400.00		

CS: Cropping System, CB: Cross Breed.

MODULE OF FARMING SYSTEM OF RADP UNDER RKVY DURING 2013-14

(Rs. In Lakhs)

Sl. No.	Name of the Block	Name of Agri. Sub-Division	A. CB Cows +Mixed Farming +Fodder (One cluster = 5 unit)				B. Small Ruminant + Mixed Farming+ Pasture/ii) Poultry/Duckery + Mixed Farming (One cluster = 10unit)				C. a) i)Fishery in Pond +Fruits /Vegetables on bund + SD crops like pulses/ oilseed. ii) Fishery + Duckery /Poultry (Without creation of pond) (One cluster = 10 unit)				b). i)Fishery in Pond +Fruits /Vegetables on bund + SD crops like pulses/ oilseed. ii) Fishery + Duckery /Poultry (with creation of pond) (One cluster = 6 unit)				Total
			Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	
1	Kadamtala	Kadamtala	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
2	Kalacharra		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
Sub-Total of Kadamtala Agri Sub-Div			2	10	0.40	4.00	1	10	0.25	2.50	2	20	0.20	4.00	1	6	0.35	2.10	12.60
3	Panisagar	Panisagar	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
4	Jubarajnagar		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Panisagar Agri Sub-Div			2	10	0.40	4.00	2	20	0.25	5.00	2	20	0.20	4.00	2	12	0.35	4.20	17.20
5	Gournagar	Kumarghat	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
6	Kumarghat		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
7	Chandipur		1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	0	0	0.35	0.00	4.00
Sub-Total of Kumarghat Agri Sub-Div			3	15	0.40	6.00	1	10	0.25	2.50	3	30	0.20	6.00	2	12	0.35	4.20	18.70
8	Salema	Salema	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
9	Durga Chowmuhani		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
10	Ambassa		1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10

Sl. No.	Name of the Block	Name of Agri. Sub-Division	A. CB Cows +Mixed Farming +Fodder (One cluster = 5 unit)				B. Small Ruminant + Mixed Farming+ Pasture/ii) Poultry/Duckery + Mixed Farming (One cluster = 10unit)				C. a) i)Fishery in Pond +Fruits /Vegetables on bund + SD crops like pulses/ oilseed. ii) Fishery + Duckery /Poultry (Without creation of pond) (One cluster = 10 unit)				b). i)Fishery in Pond +Fruits /Vegetables on bund + SD crops like pulses/ oilseed. ii) Fishery + Duckery /Poultry (with creation of pond) (One cluster = 6 unit)				Total
			Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	
Sub-Total of Salema Agri Sub-Div			3	15	0.40	6.00	2	20	0.25	5.00	3	30	0.20	6.00	2	12	0.35	4.20	21.20
11	Khowai	Khowai	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	0	0	0.35	0.00	4.00
12	Padmabil		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
Sub-Total of Khowai Agri Sub-Div			2	10	0.40	4.00	1	10	0.25	2.50	2	20	0.20	4.00	0	0	0.35	0.00	10.50
13	Teliamura	Teliamura	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
14	Kalyanpur		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
15	Mungiakami		0	0	0.40	0.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	4.60
Sub-Total of Teliamura Agri Sub-Div			2	10	0.40	4.00	3	30	0.25	7.50	2	20	0.20	4.00	1	6	0.35	2.10	17.60
16	Jirania	Jirania	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
17	Old Agartala		1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
18	Belbari		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
Sub-Total of Jirania Agri Sub-Div			3	15	0.40	6.00	2	20	0.25	5.00	2	20	0.20	4.00	3	18	0.35	6.30	21.30
19	Mohanpur	Mohanpur	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
20	Hejamara		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
21	Lefunga		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
22	Bamutia		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Mohanpur Agri Sub-Div			4	20	0.40	8.00	4	40	0.25	10.00	3	30	0.20	6.00	4	24	0.35	8.40	32.40
23	Dukli	Dhukli	1	5	0.40	2.00	0	0	0.25	0.00	0	0	0.20	0.00	1	6	0.35	2.10	4.10
24	Bishalgarh	Bishalgarh	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50

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			Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	
25	Jampuijala		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
26	Charilam		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Bishalgarh Agri Sub-Div			3	15	0.40	6.00	3	30	0.25	7.50	2	20	0.20	4.00	2	12	0.35	4.20	21.70
27	Melaghar	Melaghar	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
28	Boxanagar		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
29	Kathalia		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
30	Mohanbhog		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Melaghar Agri Sub-Div			4	20	0.40	8.00	3	30	0.25	7.50	4	40	0.20	8.00	4	24	0.35	8.40	31.90
31	Amarpur	Amarpur	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
32	Karbook		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
33	Ampi		0	0	0.40	0.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	4.60
Sub-Total of Amarpur Agri Sub-Div			2	10	0.40	4.00	2	20	0.25	5.00	1	10	0.20	2.00	3	18	0.35	6.30	17.30
34	Matabari	Matabari	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	0	0	0.35	0.00	4.00
35	Kakraban		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
36	Killa		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
37	Tepaniya		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Matabari Agri Sub-Div			4	20	0.40	8.00	3	30	0.25	7.50	3	30	0.20	6.00	2	12	0.35	4.20	25.70

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38	Bagafa	Bagafa	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
39	Jolaibari		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Bagafa Agri Sub-Div			2	10	0.40	4.00	2	20	0.25	5.00	2	20	0.20	4.00	2	12	0.35	4.20	17.20
40	Rajnagar	Rajnagar	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
41	Hrishyamukh		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
42	Bharatchandrana gar		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Rajnagar Agri Sub-Div			3	15	0.40	6.00	3	30	0.25	7.50	3	30	0.20	6.00	3	18	0.35	6.30	25.80
43	Satchand	Satchand	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
44	Poyangbari		0	0	0.40	0.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	6.60
Sub-Total of Satchand Agri Sub-Div			1	5	0.40	2.00	2	20	0.25	5.00	2	20	0.20	4.00	1	6	0.35	2.10	13.10
Total of Non-ADC Areas			41	205	0.40	82.00	34	340	0.25	85.00	36	360	0.20	72.00	33	198	0.35	69.30	308.30
45	Dasda	Kanchanpur	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
46	Damcherra		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
47	Pecharthal		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	0	0	0.35	0.00	6.50
48	Jampui Hill		0	0	0.40	0.00	0	0	0.25	0.00	0	0	0.20	0.00	0	0	0.35	0.00	0.00
49	Laljuri		1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
Sub-Total of Kanchanpur Agri Sub-Div			4	20	0.40	8.00	4	40	0.25	10.00	3	30	0.20	6.00	3	18	0.35	6.30	30.30
50	Manu	Chawmanu	1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10

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			Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	Nos. of Cluster	Nos of Unit	Cost per unit	Amount	
51	Chawmanu		1	5	0.40	2.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	6.60
Sub-Total of Chawmanu Agri Sub-Div			2	10	0.40	4.00	1	10	0.25	2.50	1	10	0.20	2.00	2	12	0.35	4.20	12.70
52	Dumburnagar	Gandacherra	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
53	Ganganagar		1	5	0.40	2.00	0	0	0.25	0.00	1	10	0.20	2.00	1	6	0.35	2.10	6.10
54	Raishyabari		0	0	0.40	0.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	4.60
Sub-Total of Gandacherra Agri Sub-Div			2	10	0.40	4.00	2	20	0.25	5.00	2	20	0.20	4.00	3	18	0.35	6.30	19.30
55	Mandai	Mandwai	0	0	0.40	0.00	1	10	0.25	2.50	0	0	0.20	0.00	1	6	0.35	2.10	4.60
56	Tulashikhar	Tulashikhar	1	5	0.40	2.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	8.60
57	Rupaichari	Rupaichari	0	0	0.40	0.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	6.60
58	Silachari		0	0	0.40	0.00	1	10	0.25	2.50	1	10	0.20	2.00	1	6	0.35	2.10	6.60
Sub-Total of Rupaichari Agri Sub-Div			0	0	0.40	0.00	2	20	0.25	5.00	2	20	0.20	4.00	2	12	0.35	4.20	13.20
Total of ADC Areas			9	45	0.40	18.00	11	110	0.25	27.50	9	90	0.20	18.00	12	72	0.35	25.20	88.70
GRAND TOTAL			50	250	0.40	100.00	45	450	0.25	112.50	45	450	0.20	90.00	45	270	0.35	94.50	397.00

- **Administrative Expenditure** : **Rs. 3.00 lakhs**
➤ **Total Programme cost during 2013-14** : **Rs. 400.00 lakhs**

*****Note: CLUSTER WILL BE IMPLEMENTED IN ONE IDENTIFIED VILLAGE ONLY IN CONSULTATION WITH PRI BODY.**

FORMAT FOR VILLAGE DEVELOPMENT PLAN

Background Information: Basic socio economic information, agriculture status, available infrastructure and resources etc.

- **Implementing Agency :**
- **Research/ Technical Support Institution :**

A. Proposed Integrated Farming Systems:

Farming System	Area Proposed (Ha)	Number of beneficiaries	Estimated cost
Cereal Based Cropping System			
Oilseed Based Cropping System			
Fibre Based Cropping System			
Pulses Based Cropping System			
Horticulture Based Farming			
Livestock Based farming System			
Fishery Based Farming System			
Silvi-pastoral system			
Agro-forestry / others			
Total			

B. Other Activities

Activity	Number	Capacity/area	No. of Organizations/ group/Individual	Estimated cost
Seed production unit				
Number of machinery banks with list of major Farm Equipments				
Poly houses				
Apiculture				
Water management activites				
On-farm development				
Value addition				
Silage making				
INM Activities				
Any other				

C: Management Cost :

Total Project Cost : A + B + C

FORMAT FOR Monthly Reporting

- **Month:**
- **Year:**
- **Name of District: Name of State:**
- **Farming Systems**

➤ Farming System

Farming System	Coverage (Ha)	Live stock (No.)	Farmers (No.)	Expenditure
Cereal Based Cropping System				
Oilseed Based Cropping System				
Fibre Based Cropping System				
Pulses Based Cropping System				
Horticulture Based Farming				
Livestock Based farming System				
Fishery Based Farming System				
Silvi-pastoral system				
Agro-forestry / others				
Total				

➤ Other Activities

Activity	Units (No)	Capacity/area	Farmers (No.)	Expenditure
Seed production unit				
Number of machinery banks with list of major Farm Equipments				
Poly houses				
Apiculture				
Water management activites				
On-farm development				
Value addition				
Silage making				
INM Activities				
Any other				

C: Management Cost :

Total Project Cost : A + B + C

BENEFICIARY CARD

Card No.....

A. General Information

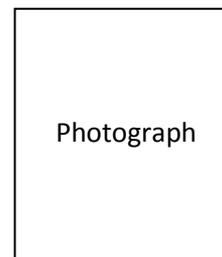
Name.....

S/O. D/O. W/O.....

Age.....

Village.....Block.....

District.....State.....

**B. Family Details**

Sl. No.	Name	Relationship to Card Holder	M/F	Age	Educational Qualification	Occupation
1.						
2.						
3.						
4.						
5.						

C. Present Land Holding

- Agriculture land
- Orchard
- Pasture land

D. Source of Income (Rs. Per annum)

- Agriculture
- Horticulture
- Animal Husbandry
- Fishery
- Subsidiary occupation if any

E. Infrastructure

- Pond/Tank
- Well
- Pumps
- Agril Machineries
- Any other

F. Name of the Items supported under RADP

- 1.
- 2.
- 3.

**Signature of Issuing Authority
District Nodal Officer (DDA)**