

No. F. 5(33) Agri/Stat/ 2015-16/2513-577
Government of Tripura
Department of Agriculture

Dated, Agartala, the 14/03/2018.

MEMORANDUM

The "Scale of Finance" in respect of different agricultural and horticultural crops for the year 2017-2018 to be implemented in 2018- 19, has been finalized by the State Level Committee in its meeting held on 17th January, 2018 and approved by the Government vide U.O. No. 97 Secy./ Agri. & Horti. Dated, Agartala, the 28/ 02/2018, which is enclosed herewith.

All concerned should, henceforth, follow the new "Scale of Finance" for processing of crop loan through KCC until further revision.

Encl: - Scale of Finance. (2 Sheets).

D. P. Sarkar
13/3/18
(Dr. D. P. Sarkar)
Director of Agriculture
Tripura

To

1. The Director of Horticulture & Soil Conservation, Tripura.
2. The Officer- in- Charge, RBI, Jackson Gate, Agartala
3. The Officer-in-Charge, NABARD, Tripura Regional Office, TIDC complex, Agartala.
4. The Chief Regional Manager, UBI (Lead Bank), Durgabari Road, Agartala.
5. The Regional Manager, SBI, Tripura Region, Bijoy Kumar Chowmuhani, Agartala.
6. The Regional Manager (Business), SBI Office, Jagannath Bari Road, Agartala.
7. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagar, Agartala.
8. The General Manager, TSCB, Head Office, Post Office Chowmuhani, Agartala.
9. The Zonal Manager, UCO Bank, Central Road, Agartala.
10. The Sr. Manager, CBI, Central Road, Agartala.
11. The, Allahabad Bank, HGB Road, Agartala.
12. The, Andhra Bank, Old Thana Road, Agartala.
13. The, Axis Bank, Netaji Subhas Road, Agartala.
14. The, Bank of Boroda, HGB, Road, Agartala.
15. The, Bank of India, B.K Road, Agartala.
16. The, Bank of Maharashtra, Nagerjala, Agartala.
17. The, Canara Bank, B.K Road, Agartala.
18. The, HDFC, N.S. Road, Agartala.
19. The, Indian Bank, H.G.B Road, Agartala.
20. The, ICICI, H.G.B Road, Agartala.
21. The, IDBI, H.G.B Road, Agartala
22. The, Indian Overseas Bank, Motorstand, Agartala.
23. The, Indusland Bank, Mantribari Road, Agartala.


24. The, Punjab & Sind Bank, Central Road, Agartala.
25. The, Punjab National Bank, Mantribari Road, Agartala.
26. The, Syndicate Bank, H.G.B Road, Agartala.
27. The, South Indian Bank, Amulya Market, Agartala.
28. The, Union Bank, H.G.B Road, Agartala.
29. The, OBC, H.G.B Road, Agartala.
30. The, Vijaya Bank, Central Road, Agartala.
31. The, Yes Bank, Netaji Subhas Road, Agartala.
32. The, Kotak Mahindra Bank, H.G.B. Road, Agartala.
33. The, Federal Bank, Jagannathbari Road, Agartala.
34. The, Agartala Coop. Urban Bank, Kaman Chow, Agartala.
35. The, TCARDB, Office Lane, Agartala.
36. The Joint. Director of Agriculture, SARS, A.D Nagar, Agartala.
37. The Soil Survey Officer, Directorate of Horticulture & Soil Conservation, Agartala.
38. The Dy. Director of Agriculture (Seed), Directorate of Agriculture.
39. The Dy. Director of Agriculture (S&QC), Directorate of Agriculture.
40. The Dy. Director of Agriculture (SARS), Directorate of Agriculture.
41. The I/C, Statistics Section, Directorate of Agriculture.
- ✓ 42. The Nodal Officer, IT, Directorate of Agriculture, for uploading in the portal of the Departmental website.

Copy also forwarded to:-

1. The District Magistrate & Collector,District, Tripura.

Copy for information and circulation to all SAs, BDOs & Sector Officers under the respective jurisdiction:

1. The Deputy Director of Agriculture, West Tripura, A.D. Nagar, Agartala.
2. The Deputy Director of Agriculture, Dhalai, Ambassa.
3. The Deputy Director of Agriculture, South Tripura, Belonia.
4. The Deputy Director of Agriculture, North Tripura, Dharmanagar.
5. The Deputy Director of Agriculture, Unokoti, Gournagar, Kailasahar.
6. The Deputy Director of Agriculture, Sipahijala, Bisramganj.
7. The Deputy Director of Agriculture, Khowai district, Khowai.
8. The Deputy Director of Agriculture, Gomati, Udaipur.
9. The Deputy Director of Horticulture West Tripura, Agartala.
10. The Deputy Director of Horticulture Dhalai, Ambassa.
11. The Deputy Director of Horticulture South Tripura, Udaipur.
12. The Deputy Director of Horticulture, North Tripura, Dharmanagar.


 (Dr. D. P. Sarkar)
 Director of Agriculture
 Tripura

SCALE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2017-18 (to be implemented in 2018-19)

SL. NO.	Name of the crop	COST OF CULTIVATION 2017-18. (Rs.)	Scale of Finance (per Ha)				Gross Return (Rs.)	Net Return (Rs.)	BC Ratio	
			Cost of Inputs	Cost of labour(80 % of total labour)*	Total	Farmers share of premium as per rate				Total
Agri										
1	**Aus Paddy Transplanted (HYV)	65862	10487	44300	54787	1317	56104	73900	8038.3	1.12
2	**Aman Paddy Transplanted (HYV)	71467	11592	47900	59492	1429	60921	88500	17033.5	1.24
3	**Boro Paddy (HYV) Transplanted	74226	12701	47900	60601	1113	61715	105600	31373.6	1.42
4	Certified Paddy Seed production (Aman)	83533	13158	56300	69458		69458	102000	18466.6	1.22
5	Certified Paddy Seed production (Boro)	86166	14141	56300	70441		70441	109100	22933.6	1.27
6	**Hybrid Paddy Kharif	81098	18223	50300	68523		68523	106200	25101.6	1.31
7	**Hybrid Paddy (Rabi/Boro)	82206	19331	50300	69631		69631	119500	37294.0	1.45
8	Jhum	50162	18062	25600	43662		43662	100235	50073.2	2.00
9	Wheat	43530	10665	26300	36965		36965	50000	6469.5	1.15
10	Maize	42786	9911	26300	36211		36211	66000	23213.8	1.54
11	Jute	57267	4892	41900	46792		46792	116700	59432.7	2.04
12	Mesta	57344	4969	41900	46869		46869	97800	40455.7	1.71
13	Sugarcane	140497	25122	92300	117422		117422	390000	249503.0	2.78
14	Ground Nut	76148	19273	45500	64773		64773	102000	25851.6	1.34
15	Rape/Mustard (Irrigated)	38172	8297	23900	32197		32197	51000	12828.2	1.34
16	Lentil	29686	10311	15500	25811		25811	108000	78313.8	3.64
17	Moong	30025	10650	15500	26150		26150	72000	41974.7	2.40
18	Pea	35113	12738	17900	30638		30638	97500	62387.4	2.78
19	Black Gram	33829	11454	17900	29354		29354	88500	54670.9	2.62

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SCALE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2017-18

S.L. NO.	Name of the crop	COST OF CULTIVATION 2017-18. (Rs.)	Scale of Finance (per Ha)				Gross Return (Rs.)	Net Return (Rs.)	BC Ratio	
			Cost of Inputs	Cost of labour(80 % of total labour)*	Total	Farmers share of premium as per rate.				Total
Horticultural crops										
1	**Potato (like Kufri jyoti, Kufri chandramukhi etc)	125784	87584	31180	118764	6289	125053	231000	105216	1.84
2	**Potato (TPS)	95906	29506	55600	85106	4795	89901	198000	102094	2.06
3	**Potato(TPS tuberlet)	82784	43684	31900	75584	4139	79723	220000	137216	2.66
4	**Cauliflower (Certified)	90396	33916	45680	79596	4520	84116	180000	89604	1.99
5	**Cauliflower (Hybrid)	108101	51621	45680	97301		97301	800000	691899	7.40
6	Cabbage (Certified)	90376	33896	45680	79576		79576	250000	159624	2.77
7	Cabbage (Hybrid)	105281	48801	45680	94481		94481	600000	494719	5.70
8	**Tomato(Hybrid)	117374	60894	45680	106574	5869	112443	750000	632626	6.39
9	**Brinjal (hybrid)	102697	46217	45680	91897	5135	97032	800000	697303	7.79
10	**Brinjal (Improved)	79324	28844	40880	69724	3966	73690	200000	120676	2.52
11	Bhindi (Hybrid)	89286	50806	31280	82086		82086	300000	210714	3.36
12	Bhindi (Improved)	58128	20548	30560	51108		51108	150000	91872	2.58
13	Raddish	51458	20778	25040	45818		45818	345000	293542	6.70
14	Pointed Gourd (Patal)	134356	56876	62480	119356		119356	240000	105645	1.79
15	Spine Gourd (Kakrol)	114306	36826	62480	99306		99306	400000	285695	3.50
16	Chilli	61032	23152	30800	53952		53952	200000	138968	3.28
17	Water Melon	127617	98437	23840	122277	6381	128658	400000	272383	3.13
18	Colocasia	88122	63742	20000	83742		83742	160000	71878	1.82
19	Marigold	171744	51804	97440	149244		149244	297000	125256	1.73
20	Tube Rose	474516	317076	127440	444516		444516	1156250	681734	2.44
21	Gladiolus	602117	414677	151440	566117		566117	1170000	567883	1.94
22	Mango	76583	26103	40880	66983		66983	180000	103417	2.35
23	Banana	110803	51323	48080	99403		99403	651000	540197	5.88
24	Guava(Highdensity)	93746	55266	31280	86546		86546	180000	86254	1.92
25	Papaya	112197	39217	58880	98097		98097	600000	487803	5.35
26	Musambi	85964	28884	46160	75044		75044	630000	544036	7.33
27	Lime/Lemon	86846	21366	52880	74246		74246	320000	233154	3.68
28	Orange	93822	28342	52880	81222		81222	450000	356178	4.80
29	Litchi	57532	15152	34400	49552		49552	240000	182468	4.17
30	Pineapple	121869	54889	54080	108969		108969	340000	218131	2.79
31	Ginger	131752	74940	46012	120952		120952	360000	228248	2.73
32	Turmeric	119902	57090	50812	107902		107902	160000	40098	1.33
33	Gourd(Ridge/Ash etc.)	119330	56850	50480	107330		107330	375000	255670	3.14
34	#Tomato in polyhouse	826400	115400	688800	804200		804200	1000000	173600	1.21
35	Onion (Hybrid)	158295	99795	47700	147495		147495	300000	141705	1.90
36	#Betel Vine	141062	67242	40160	107402		107402	260000	118938	1.84

*Amount in cost of Labour has calculated taking Tillage operation cost plus 80% of labour cost (20% of labour cost has been consider as margin in shape of own family labour).

** For Notified crops under Crop Insurance Scheme the Insurance Premium rate is included in the total of scale of Finance.

#Tomato in poly house -Rs.6.00 lakh being the construction cost of 0.1 Ha. poly house may be brought under term loan either singly or dovetailing with Horticulture Department scheme. # Betel vine for 400 Sq mt area.

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