



**GOVERNMENT OF TRIPURA  
DEPARTMENT OF AGRICULTURE**

**APPROVED  
ANNUAL PLAN  
2017-18**

**DEPARTMENT OF AGRICULTURE  
KRISHI BHAWAN, AGARTALA**

### **Important Notice**

- All concerned may implement the programme after getting confirmation about fund availability from the competent authority.
- Release of funds under State Plan will be made as per approved programme and depending upon availability of funds. Final information will be given to Implementing Officers and they are requested to keep close contact with the DDA (Budget) from time to time.

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# **ANNUAL PLAN : 2017-18**

## **1. Introduction:**

Agriculture is the state's dominant sector which contributes 23% to the Net State Domestic Product (NSDP) as against national average of 13.9%. The total geographical area of the state is 10.49 lakh hectares and the net sown area is 2.55 lakh hectares representing 24% of the geographical area. The gross cropped area of the state is 4.87 lakh hectares, which represents 190% cropping intensity (2016-17) as against the national level cropping intensity of 138.7%. The gross irrigated area of the state is 1.15 lakh hectares, of which assured irrigated area is about 87,000 ha.

The Government of Tripura took special initiative for planned development of agriculture in the state since last one and half decade. The foodgrains production has been anticipated to be increased to 8.59 lakh tons during 2016-17 from 5.13 lakh tons in 1999-2000 (before Perspective Plan). Still there remains a small deficit.

At present total cropped area in the state is 4.87 lakh hectares, of which agricultural crops covered 2.99 lakh hectares (61%), horticultural crops 1.22 lakh hectares (25%) and others including Tea, Rubber and Miscellaneous crops covered 0.64 lakh hectares (13%).

### **Population Growth:**

In earlier decades, the population growth rate was in higher side. It was as high as 36.28% in 1961-1971 and 31.94% in the decades 1971-1981. The population growth rate has been declined in the decades 1991-2001 and 2001-2011.

<b>Census Year</b>	<b>Population (In Lakh)</b>	<b>Decadal Growth Rate (%)</b>	<b>Density of Population (Per Sq Km)</b>
1971	15.56	36.28	148
1981	20.53	31.94	196
1991	27.57	34.29	263
2001	31.99	16.03	305
2011	36.71	14.75	350

The growing population in the state had posed a challenge to the state's economy. The farmers, extension workers, agricultural scientists and technologists of the state were committed to meet the challenge boldly with full support and cooperation from the three-tier Panchayat Raj Institutions (PRIs) to feed every mouth.

### Perspective Plan and Road Map for Agriculture:

The Perspective Plan for achieving self sufficiency in foodgrains production has been implemented in the state w.e.f 2000-01 to 2011-12. These measures had ensured additional increase in production of food grains, close to 2.5 lakh tonnes. The implementation of long term Perspective Plan for increasing foodgrains production from the year, 2000-01, had brought about significant changes, particularly in paddy, in terms of adoption of new technologies, and achieving higher cropping intensity, production and productivity. Based on the experience gained in implementation of Perspective Plan, a "Road Map" has been drawn up and put in action for the period 2013-2017 for increasing production and productivity. Also, thrust has been given for crop diversification through utilization of seasonal rice fallows of a sizable area of 1.44 lakh hectare in phased manner. The major achievements in agriculture sector is indicated in the table below.

Since implementation of Perspective Plan, achievement in the food front, particularly in paddy, has been spectacular.

Parameters	Unit	1972	1998	2015-16	2016-17
Gross Cropped area	Lakh Ha.	3.77	4.85	4.86	4.87
Net Cropped area	Lakh Ha.	2.43	2.80	2.55	2.55
Cropping Intensity	%	155%	173%	190%	191%
Area under Food grains	Lakh Ha.	2.81	2.72	3.03	3.15
Area under S.R.I.	Lakh Ha.	-	-	1.08	1.01
Area under HYV Paddy	Lakh Ha.	0.26	2.20	2.12	2.04
Area under Hybrid Paddy	Lakh Ha.	0.00	0.00	0.40	0.58

Parameters	Unit	1972	1978	1998	2015-16	2016-17
Production of Food grains	Lakh MT	2.73	3.75	5.47	8.23	8.59
Productivity of Food grains	Kg./Ha.	973	1203	2015	2720	2723
Production of Rice	Lakh MT	2.71	3.63	5.36	7.95	8.21
Productivity of Rice	Kg./Ha.	978	1201	2079	2946	2983

### Production of HYV Seeds:

Before Perspective Plan, the State was fully dependent on outside states for supply of HYV seeds. One of the major thrusts for achieving self-sufficiency in food grain production was given to achieve 33% Seed Replacement Rate (SRR) in Paddy.

Parameters	Unit	1972	1978	1998	2015-16	2016-17
Production of HYV Certified Paddy Seed	MT	0	0	28	4000	4221
HYV Seed replacement rate (Paddy)	%	Negligible	Negligible	2.8	33	33

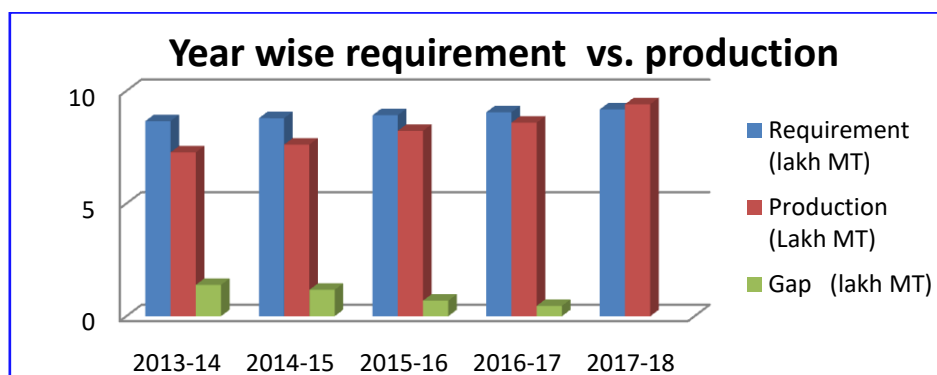
### Farm Mechanization:

There has been tremendous efforts initiated by Agriculture Department for popularizing farm mechanization during more than one and half decades to enable the farmers to cope up with the limited time available for ploughing activities between two seasons and thus to attain higher cropping intensity.

### Projected Population, Requirement, Production and Gap:

There has been a gap between the requirement and the actual production of food grains, which would be revealed from the following table.

Year	Projected Population (Lakhs)	Requirement (lakh MT)	Production (Lakh MT)	Gap (lakh MT)
2012-13	37.80	8.54	7.25	(-) 1.29
2013-14	38.35	8.66	7.27	(-) 1.39
2014-15	38.92	8.79	7.62	(-) 1.17
2015-16	39.49	8.92	8.23	(-) 0.69
2016-17	40.07	9.05	8.59 (Expected)	(-) 0.46
2017-18	40.66	9.18	9.41(Target)	



### Increase in Production of Food grains (Lakh tons):

In spite of significant increase in foodgrain production, the state is yet to achieve self-sufficiency in overall food grain production. The rise in population growth has been necessitated to produce more to make the state self-sufficient. A provisional production of 8.59 lakh MT is expected at the end of 2016-17, and a target of 9.41 lakh MT foodgrain production has been taken up for the year 2017-18.

Year	Production of food grains (Lakh MT)
2013-14	7.27
2014-15	7.62
2015-16	8.23
2016-17	8.59 (Expected)
2017-18	9.41 (Target)

**Additional Production Target during 2017-18:**

A plan for giving special drive, both in vertical and horizontal lines, for ensuring incremental production of over 0.82 lakh tons of food grains in the state during 2017-18 over 2016-17, has been chalked out giving emphasis on promotion of hybrids, SRI technology, ICM practice, soil amelioration, and bringing additional areas under cultivation from seasonal rice fallows and RoFR areas.

Sl. No.	Particulars	2017-18
1	Requirement of Food grains	9.18 lakh MT
2	Production target of Food grains	9.41 lakh MT
3	Additional production necessary over last year	0.82 lakh MT

**Agricultural Marketing:**

In Tripura, there are 554 Primary Rural Markets (PRM), 84 Wholesale Assembling Markets (WAM) including 21 Regulated Markets. The Tripura Agricultural Produce Market Act, 1980 has been amended in the light of Model Act 2003 of Govt. of India in April 2007. Different infrastructure support were provided for Primary Rural Markets like covered market shed, cleaning, grading & sorting yard, garbage pit, compost pit, drinking water facilities with underground tank, sulabh toilet, site Development for the market yard etc.

**Crop Diversification:**

Crop diversification can better tolerate the price fluctuation in the market value of the farm products and ensure economic stability of small and marginal farming families. Under prevailing adverse effects of different aberrant weather situations, such as erratic and scanty rainfall and drought, dependence on one or two major cereals (rice, etc.) is always risky. Hence, crop diversification through substitution of one crop or mixed cropping/inter-cropping may be a useful tool to mitigate problems associated with price fluctuation and aberrant weather to some extent.

Crop diversification in rice fallow land which accounts for about 84,000 hectares and 60,000 hectares during pre-kharif and rabi seasons respectively needs to be brought under cultivation through effective cropping sequence like Vegetables, Potato, Pulses, Oilseeds, Fodder etc. so that farmers can earn a good income. These areas lie vacant as the farmers do not possess the minimum irrigation facilities to bring out a profitable harvest as a result of which their economic status is not consolidated. This can only be possible if irrigation can be ensured for dry land farming. Support for cultivation of new crops like Sorghum, Hybrid Maize, Pulses,



Oilseeds would be extended to build up confidence among the farmers in respect to technology adoption and market economy.

### **Doubling farmers' income:**

State Government has prepared a five year plan namely "**Doubling Farmers' Income (2017-22)**" by 2022, outlining strategies based on the proposals of consultation workshops and the experience of the technical experts of the Department by involving cross-section of the society, farmers and their associations, professional organizations engaged at different stage of the value chain, scientists and policy makers.

As per assumption of the Technical Expert Group the average monthly income of farmers in Tripura would have been increased to Rs. 6337/- in 2016-17 from Rs. 5426/- in 2012-13 as per survey of "National Sample Survey Organization (NSSO)". The target is to increase the farmers' average monthly income to the tune of Rs 12,850/- from agriculture and allied activities including wages/salary by 5 years' period.

For this a strategy has been formulated to -

- a. Bring additional 73,000 ha under assured irrigation as per District Irrigation Plans and increasing water use efficiency of the existing projects.
- b. Increase Land Use efficiency through vertical increase mainly through hybrids, new HYVs and SRI, increase in balanced use of NPK through Soil Health Cards, additive support for newer Farm Machinery.
- c. Generating more income through Livestock and Fisheries activities.
- d. Accommodating at least one High Value Crop in the cropping sequence.

Adequate investment (at least three times of the existing level) is required to be ensured by the State Government for achieving the targets with in 2022, for which respective Departments shall take necessary steps for tapping maximum resources from the Government of India. Planning & Coordination Department shall take up the issue with the NITI Aayog for extending funding support under the "Doubling Farmers Income by 2022" programme.

## 2. Review of 2016-17

### Area coverage during 2016-17:

Particulars	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
Rice	ha	2,57,273	2,71,846	2,75,229	1%
Wheat	ha	135	150	200	33%
Maize	ha	4,519	8,434	14,696	74%
Pulses	ha	11,664	22,032	24,327	10%
<b>Food grains</b>	ha	<b>2,73,591</b>	<b>3,02,462</b>	<b>3,14,452</b>	<b>4%</b>
Oilseeds	ha	8,966	11,727	15,373	31%
Hybrid Paddy	ha	9,595	40,269	58,374	45%
SRI	ha	85,300	1,09,645	1,01,255	-8% (Extra target taken during 2015-16)

### Increase in Production during 2016-17:

Crops	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
				(Anticipated)	
Rice	000 MT	746.954	794.84	821.055	3%
Wheat	000 MT	0.304	0.4	0.46	15%
Maize	000 MT	5.963	12.09	20.28	68%
Pulses	000 MT	8.426	15.46	16.4	6%
<b>Food grains</b>	000 MT	<b>761.647</b>	<b>822.79</b>	<b>858.195</b>	<b>4%</b>
Oilseeds	000 MT	7.109	9.651	12.27	27%

### Increase in Productivity during 2016-17:

Crops	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
				(Anticipated)	
Rice	Kg/ha	2931	2946	2983	1.26%
Wheat	Kg/ha	2252	2236	2300	2.86%
Maize	Kg/ha	1320	1399	1380	(-) 1.36%
Pulses	Kg/ha	722	693	674	(-) 2.74%
<b>Food grains</b>	Kg/ha	<b>2810</b>	<b>2733</b>	<b>2723</b>	<b>(-) 0.37%</b>
Oilseeds	Kg/ha	793	772	798	3.37%

**Area, Production & Yield of Agricultural Crops during 2015-16 & 2016-17(Anticipated)**

Name of Crops	2015-16			2016-17 (Anticipated)		
	Area in Ha	Production in MT	Yield in Kg/Ha	Area in Ha	Production in MT	Yield in Kg/Ha
Aush	33077	87886	2657	38136	101060	2650
Aman	150237	470242	3130	150250	471785	3140
Jhum	16504	17698	1072	16843	18190	1080
Boro Rice	69975	219022	3130	70000	230020	3286
<b>Total Rice</b>	<b>269793</b>	<b>794848</b>	<b>2946</b>	<b>275229</b>	<b>821055</b>	<b>2983</b>
Maize (Kharif)	7234	10019	1385	12196	16465	1350
Maize (Rabi)	1412	2076	1470	2500	3813	1525
<b>Total Maize</b>	<b>8646</b>	<b>12095</b>	<b>1399</b>	<b>14696</b>	<b>20278</b>	<b>1380</b>
Wheat	182	407	2234	200	460	2300
Foxtail (Finger Millet)	100	82	824	1035	828	800
<b>Pulses</b>						
Arhar	4200	2885	687	5350	3686	689
Moong Kharif	2200	1111	505	2228	1172	526
Moong Rabi	1028	565	550	1200	734	612
<b>Total Moong</b>	<b>3228</b>	<b>1676</b>	<b>519</b>	<b>3428</b>	<b>1906</b>	<b>556</b>
B/Gram Kharif	2300	1281	557	2590	1425	550
B/Gram Rabi	1289	960	745	1250	969	775
<b>Total Blackgram</b>	<b>3589</b>	<b>2241</b>	<b>624</b>	<b>3840</b>	<b>2394</b>	<b>623</b>
Lentil	3177	2049	645	3800	2470	650
Pea	2947	2549	865	3200	2832	885
Gram	250	195	778	250	195	780
Rajmash	17	16	942	23	22	960
Other Kharif Pulses(Cow pea, Assam valley, etc)	4315	3357	778	3886	2429	625
Other Rabi Pulses	604	495	820	550	468	850
<b>Total Pulses</b>	<b>22327</b>	<b>15463</b>	<b>693</b>	<b>24327</b>	<b>16402</b>	<b>674</b>
<b>Oilseeds</b>						
Sesamum	3898	2261	580	5590	3326	595
Kharif Ground nut	529	606	1145	833	1046	1256
Rabi Groundnut	846	981	1160	1000	1340	1340
<b>Total Groundnut</b>	<b>1375</b>	<b>1587</b>	<b>1154</b>	<b>1833</b>	<b>2386</b>	<b>1302</b>
Rape & Mustard	6418	5166	805	7500	6188	825
Flax Seed	85	55	650	150	105	700
Soyabean	268	234	872	300	264	880
<b>Total Oilseeds</b>	<b>12044</b>	<b>9303</b>	<b>772</b>	<b>15373</b>	<b>12269</b>	<b>798</b>
Jute *	650	5701	8.77	590	5145	8.72
Mesta *	627	5530	8.82	583	4926	8.45
<b>Total Jute &amp; Mesta</b>	<b>1277</b>	<b>11231</b>	<b>8.79</b>	<b>1173</b>	<b>10071</b>	<b>8.45</b>
Cotton **	904	1365	1.51	870	1357	1.56
Sugarcane	793	40492	52455	822	43936	53450
<b>Total Rice</b>	<b>269793</b>	<b>794848</b>	<b>2946</b>	<b>275229</b>	<b>821055</b>	<b>2983</b>
<b>Total Maize</b>	<b>8646</b>	<b>12095</b>	<b>1399</b>	<b>14696</b>	<b>20278</b>	<b>1380</b>
<b>Wheat</b>	<b>182</b>	<b>407</b>	<b>2236</b>	<b>200</b>	<b>460</b>	<b>2300</b>
<b>Foxtail / Kaon &amp; Sorghm</b>	<b>100</b>	<b>82</b>	<b>820</b>	<b>1035</b>	<b>828</b>	<b>800</b>
<b>Total Pulses</b>	<b>22327</b>	<b>15463</b>	<b>693</b>	<b>24327</b>	<b>16402</b>	<b>674</b>
<b>Total Foodgrains</b>	<b>301048</b>	<b>822895</b>	<b>2733</b>	<b>315487</b>	<b>859023</b>	<b>2723</b>
<b>Total Oilseed</b>	<b>12044</b>	<b>9303</b>	<b>772</b>	<b>15373</b>	<b>12269</b>	<b>798</b>
<b>Total Jute &amp; Mesta</b>	<b>1277</b>	<b>11231</b>	<b>8.79</b>	<b>1173</b>	<b>10071</b>	<b>8.45</b>
<b>Total Cotton</b>	<b>904</b>	<b>1365</b>	<b>1.51</b>	<b>870</b>	<b>1357</b>	<b>1.56</b>
<b>Total Sugarcane</b>	<b>793</b>	<b>40492</b>	<b>52455</b>	<b>822</b>	<b>43936</b>	<b>53450</b>

### Availability of Chemical Fertilizers during 2016-17:

A total quantity of 79275 MT of different chemical fertilizers was arranged for distribution to farmers during 2016-17 as against 65897 MT in 2015-16, registering an increase of 20%. Special efforts were made to sensitize private traders to procure more fertilizers for the state. Due to Mega Block in railway lines, lifting of chemical fertilizers was hampered and delayed. Following table would reveal the detailed picture about availability of different chemical fertilizers during the years of 2013-14, 2014-15, 2015-16 & 2016-17.

Fertilizers	Unit	2013-14	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
Urea	MT	19675	25343	30124	36906	23%
SSP	MT	21183	22961	26160	32952	26%
MOP	MT	7046	7579	8368	9012	8%
DAP	MT	988	901	1245	405	-67%
<b>Total</b>	<b>MT</b>	<b>48892</b>	<b>56784</b>	<b>65897</b>	<b>79275</b>	<b>20%</b>

### Difference in Fertilizer issue price at Farmers' door-step:

Fertilizers	Sale Rate under Govt. Channel (Rs. per Kg)	Approx. Sale Rate under Pvt. (Rs. per Kg)	% more in Pvt. Outlets than Govt. Outlets (%)
Urea	5.00	7.00	(+) 40%
Urea (Neem coated)	5.76	7.00	(+) 22 %
SSP	10.95	12.00	(+) 10 %
MOP	10.78	15.00	(+) 39 %
DAP	9.35	35.00	(+) 274 %
RP	4.57	9.00	(+) 97 %

### Other activities: Progress during 2016-17:

Sl. No.	Particulars	Unit	2014-15	2015-16	2016-17	% increase
1	Distribution of HYV Seeds					
	Paddy	MT	2143	2400	2159	(-)10%
	Pulses	MT	245	255	376	47%
	Oilseeds	MT	96	116	126	9%
2	Distribution of Bio-fertilizers	MT	535	1019	1120	10%
3	SHC issued	Nos.	11242	15027	1,01,000	572%
4	KCC Issued	Lakh Nos.	1.47	1.63	2.64	62%
5	Amount disbursed	Rs. in Cr.	977.28	1424.78	1609.02	13%
6	Av. Loan size	Rs.	67000/-	87000/-	60,736/-	(-)30%

**Cold Storage facility:**

<b>Storage Capacity</b>						
Year	Owned by Agri. Dept.		Owned by Private		Total Capacity	
	Nos.	Capacity (MT)	Nos.	Capacity (MT)	Nos.	Capacity (MT)
2014-15	7	9000	1	5000	8	14000
2015-16 (Cumulative)	9	15000	4	15000	13	30000
2016-17 (Cumulative)	11	18000	3	11000	14	29000

**Infrastructure Development Works-2016-17:**

Sl. No.	Name of Work	Works	Works Completed	Works in progress
1	Farmers' Knowledge Centre (FKC)	37	11	18
2	VLW stores	26	23	2
3	Primary Rural Market	40	32	8
4	Medium Market	8	3	5
5	Fertilizer Go-down	5	1	4
6	Seed Processing Plants	6	0	6
7	Seed Storage Go-downs (200MT)	16	1	15
8	Soil Testing Lab (KVK, Panisagar & Salema)	2	1	1
9	Cool Chamber	4	1	2

### 3. Schematic Assistance under State Plan :2017-18

Sl. No.	Scheme	Programme / Item	Level of Assistance
<b>I</b>	<b>For distribution of seeds</b>		
1	State Plan	Paddy	Rs. 8000/-Per MT
2	State Plan	Wheat	Rs.10000/-Per MT
3	State Plan	Arhar	Rs. 40000/-Per MT
4	State Plan	Moong	Rs. 50000/-Per MT
5	State Plan	Blackgram	Rs. 40000/-Per MT
6	State Plan	Other Pulses Seed like Cow Pea	Rs. 40000/-Per MT
7	State Plan	Rajmash	Rs. 60000/-Per MT
8	State Plan	Sesamum	Rs. 40000/-Per MT
9	State Plan	Groundnut Seed	Rs. 50000/-Per MT
10	State Plan	Hybrid Maize	Rs. 30000/-Per MT
11	State Plan	Composite Maize	Rs. 25000/-Per MT
12	State Plan	Lentil	Rs. 50000/-Per MT
13	State Plan	Pea	Rs. 40000/-Per MT
14	State Plan	Rape & Mustard	Rs. 35000/-Per MT
15	State Plan	Soybean	Rs. 70000/-Per MT

<b>II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan</b>				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (FG),	5.42	5	Rs. 0.42/-Per Kg.
2	Urea (Neem coated)	5.76	5.34	Rs. 0.42/-Per Kg.
3	SSP	10.95	10.57	Rs. 0.38/-Per Kg
6	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

<b>III Assistance under different ongoing CASP/ other projects, schemes</b>			
1	NFSM-Rice	SRI Cluster Demonstration	Rs. 7500/- per ha
		Pump set	Rs. 10,000/- per set
		Power Sprayer	Rs. 3000/ per unit
2	NFSM-Pulses	Cluster Demonstration	Rs. 7500/- per ha
		Mobile Rain Gun	Rs. 15,000/- per Unit
		Power Knapsack Sprayer	Rs. 3000/- per Unit
3	NFSM-Coarse Cereals	Cluster Demonstration	Rs. 5000/- per ha
4	NMOOP	Block Demonstration Ground Nut Tar-550 ha	Rs. 7500/- per ha
		Demonstration on Polythene Mulching on Ground Nut	Rs. 11500/- per ha
		Seed storage bins-1000 Nos.	25% maximum limit 2000/ for 20 qtl. capacity and 1000/- for 10 qtl. capacity.
5	NMSA	Livestock based farming system	Rs. 25,000/- per ha
		Dairy based farming system Demonstration	Rs. 40,000/- per ha
		Fishery based farming system Demonstration	Rs. 25,000/- per ha
		Horticulture based farming system Demonstration	Rs. 25,000/- per ha
6	RKVY	SRI demonstration with HYV	Rs. 3918/- per ha
		SRI demonstration with Hybrid	Rs. 7500/- per ha

## 4. Action Plan 2017-18

### Major Developmental programmes for 2017-18

#### **A. Major Priority:**

- To produce surplus foodgrains by an increase of 1.1% (9.41 lakh MT in 2017-18 from 8.59 lakh MT in 2016-17 i.e. 0.82 Lakh MT additional production).
- Rice production to be increased by 7% achieving 8.79 Lakh MT in 2017-18 from 8.21 Lakh MT in 2016-17.
- Maize production to be increased by 47% achieving 29850 MT in 2017-18 from 20278 MT in 2016-17.
- Pulses production to be increased by 75% achieving 28693 MT in 2017-18 from 16402 MT in 2016-17.
- Oilseeds production to be increased by 101% achieving 24672 MT in 2017-18 from 12269 MT in 2016-17.

#### **B. Strategy-2017-18:**

To achieve the gigantic task of producing additional 0.23 lakh tons, two pronged strategies are to be adopted:

- **Horizontal increase** – Tapping the upland resources during Kharif and utilizing seasonal rice fallow lands during Rabi.
- **Vertical increase** – Productivity enhancement through hybrids, SRI, soil test based nutrient application, crop protection, technology transfer etc.

#### **C. Input & extension back-up:**

- Liming in strongly acidic areas.
- Micro irrigation facilities, like drip, sprinkler, rain gun etc.
- Processing units like mini dal mill, oil mill.
- Use of Poly mulching/ HDPE poly lining in farm ponds for rain water harvesting.
- Establishment of Pulses & Oilseeds crop cafeteria to demonstrate best practices.
- Crops specific technology package through farmers' portal and KCC.
- Training of extension agencies (VLW: 200 nos., Govt./ Non Govt. functionaries, ATM, BTM : 1200 nos.) batch-wise in T-SAMETI, Agartala.
- Training of farmers: 20,300 Nos.
- Crops specific seasonal campaign in all 58 blocks.



#### **D. Soil Health Management:**

- Collection of soil sample: 16,308 Nos.
- Strengthening of existing Soil Testing lab.
- Setting up two mobile soil testing vans.
- Soil Testing and monthly distribution of Soil health cards.
- Monitoring the Mridaparikshak activity.
- Training of Soil chemist, Lab stuffs and farmers.
- Follow up in soil test based use of nutrients.

#### **E. New Initiatives:**

- **Pradhan Mantri Krishi Sinchai Yojana (PMKSY):**
  - Providing irrigation facility under convergence mode.
  - State Irrigation Plan (SIP) will be prepared.
  - 8 DIPs and annual action plan (AAP) already prepared.
- **Soil Health Card programme (SHC):-**
  - 62 Mridaparikshak distributed & analyzing capacity enhanced.
  - Soil Sample collection through Geo-positioning from 10ha rainfed and 2 ha, irrigated grid.
  - Fertilizer recommendation through “nutrient expert” software.
- **PKVY & Mission Organic Value Chain :**
  - 1000 ha (50 clusters) in 25 blocks under PKVY.
  - 2000 ha (132 FIGs & 4 FPCs) in 22 blocks.
  - Open choice of Crops and 6 selected crops (Paddy, Arhar, Maize, Mustard, Ginger & Turmeric)
  - PGS & Third Party Certification (TPC) – systems.
- **Pradhan Mantri Fasal Bima Yojana (PMFBY):**
  - Started from Kharif, 2016-17, in all districts for Kharif Paddy.
  - Bidding process started for finalizing agency.
  - Awareness programmes completed at Agri. Sector level.
- **National Agriculture Marketing (eNAM):**
  - Process initiated for bringing reforms in APMC Act. in Tripura.
  - Awareness programmes completed at Agri. Sector level.

## F. Programmes under MGNREGA during 2017-18:

Sl. No.	Programme/Activities	Target for 2017-18	Amount (Rs. In Lakh)
1	Multi chamber Vermi compost Unit	80 Nos.	102.40
2	Creation of durable infra structure for post-harvest facilities (200 MT go downs)	36 Nos.	852.41
3	Creation of durable infra structure for post -harvest facilities.(1000 Mt go downs)	16 Nos.	1920.00
4	Pucca and Kaccha irrigation channel in Govt. farms and Farmers'field as per requirement of the district		100.00
	<b>TOTAL</b>		<b>2974.81</b>

Area, Production & Yield Target for the year 2017-18			
KHARIF CROPS			
CROP	Area in Ha	Production in MT	Yield in Kg/Ha
Aush Rice	40000	112000	2800
Aman Rice	149000	484250	3250
Jhum Rice	17300	19895	1150
<b>Total Rice</b>	<b>206300</b>	<b>616145</b>	<b>2987</b>
Maize (Kharif)	15000	24750	1650
Sorghum	1000	1000	1000
Foxtail/ Kaon	500	500	1000
<b>Total Coarse Cereals &amp; Millets</b>	<b>16500</b>	<b>26250</b>	<b>1591</b>
Arhar	6000	5280	880
Moong	3000	2100	700
Black Gram	3300	2475	750
Cow pea / Assam valley	4500	4388	975
Rajmash	500	500	1000
<b>Total Kharif Pulses</b>	<b>17300</b>	<b>14743</b>	<b>852</b>
<b>Total Kharif Foodgrains</b>	<b>240100</b>	<b>657138</b>	<b>2737</b>
Seasamum	8000	6872	859
Kharif Groundnut	2000	3200	1600
Soyabean	500	400	800
<b>Total Kharif Oilseed</b>	<b>10500</b>	<b>10472</b>	<b>997</b>
Jute *	750	9120	12.16
Mesta *	750	7875	10.50
Cotton **	1000	1660	1.66
Sugarcane	1000	60000	60000
RABI CROPS			
CROP	2017-18		
	Area in Ha	Production in MT	Yield in Kg/Ha
Boro Rice	75000	262500	3500
Maize ( Rabi)	3000	5100	1700

<b>Area, Production &amp; Yield Target for the year 2017-18</b>			
<b>KHARIF CROPS</b>			
<b>CROP</b>	<b>Area in Ha</b>	<b>Production in MT</b>	<b>Yield in Kg/Ha</b>
Sorghum ( R )	1000	1000	
Wheat	500	1250	2500
Moong	3000	2400	800
B/Gram	3000	2400	800
Lentil	4000	3800	950
Pea	4000	4200	1050
Gram	500	450	900
Rajma (Rabi)	700	700	1000
<b>Total Rabi Pulses</b>	<b>15200</b>	<b>13950</b>	<b>918</b>
<b>Total Rabi Foodgrains</b>	<b>93700</b>	<b>282800</b>	<b>3018</b>
Rape & Mustard	10000	9900	990
Rabi Ground nut	2000	3300	1650
Soyabean	500	500	1000
Flax seed	500	500	1000
<b>Total Rabi Oilseed</b>	<b>13000</b>	<b>14200</b>	<b>1092</b>
<b>Total Rice</b>	<b>281300</b>	<b>878645</b>	<b>3124</b>
<b>Total Maize</b>	<b>18000</b>	<b>29850</b>	<b>1658</b>
<b>Sorghum</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>
<b>Foxtail/ Kaon</b>	<b>500</b>	<b>500</b>	<b>1000</b>
<b>Total Pulses</b>	<b>32500</b>	<b>28693</b>	<b>883</b>
<b>Wheat</b>	<b>500</b>	<b>1250</b>	<b>2500</b>
<b>Total Foodgrains</b>	<b>334800</b>	<b>940938</b>	<b>2810</b>
<b>Total Oilseed</b>	<b>23500</b>	<b>24672</b>	<b>1050</b>

## 5. STATE PLAN SCHEMES: 2017-18

Under State Plan, there are 5 major schemes namely (A) Agricultural Development, (B) Infrastructure Development, (C) Development of Cold Storage, (D) Agricultural Research, Education & Training (E) Development of Market & Marketing facilities.

### **A. Agricultural Development:**

The objective of the program is to increase production of food grain crops by way of adopting SRI and increasing area under hybrid paddy. Besides, special emphasis has been given to increase production of maize, pulses and oilseeds. The programme also aims at ensuring distribution of certified seeds of high yielding varieties of different crops. Following activities have been included under the scheme during the year.

<b>Programmes</b>	
<b>A</b>	<b>Agriculture Development</b>
A.i	Increasing production and productivity of crops
A.ii	Production of Certified of Seeds through Registered Growers and in Govt. Farms
A.iii	Distribution of Certified/Hybrid of Seeds to farmers at subsidy
A.iv	Input distribution to farmers at subsidy
A.v	Farm Mechanization (Distribution of Agril. Machinery and Implements at subsidy)
A.vi	Training
A.vii	Other Administrative Expenses
A.viii	Formation of Plant Protection Squad to combat epidemic like situation in crop fields
A.ix	Cost of inputs, seasonal labourers etc for Trial activities
A.x	Running and maintenance cost of De-humidified Go down
A.xi	Expenditures in connection with Visit of Experts/ Members of State Plan Board/ Officials for attending SLSC meetings etc.
A.xii	Running and maintenance of different laboratories namely Soil Testing Lab, Bio-Fertilizer Lab, Bio Control Lab, Seed Testing Lab, Pesticides Testing Lab, Fertilizer Testing Lab
A.xiii	Expenditure in connection with running and maintenance of Farm Unit of SARS
A.xiv	Preparation of Leaflets/ Booklets/ display materials/ hoardings other extension materials etc. by Agri Information Unit
A.xv	Expenditure in connection with sampling of soils/fertilizers/plant protection chemicals etc.
A.xvi	Supply of different materials for Directorate of Agriculture
A.xvii	Expenditure in connection with participation in Krishi Mela, Science Exhibition / Fair Expo/ Festival/ Other Mela etc. by Agri. Subdivisions/ Districts/ Deptt. at different levels
A.xviii	Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc.
A.xix	MINOR WORKS

**A.i. Increasing Production and productivity of Crops:**

Sl. No.	Major Activity	Unit	Physical Target	Total Amount required
				(Rs. in Lakhs)
1	<b>Hybrid Paddy with SRI</b> , assistance @ Rs.7500.00 /ha.	ha	62470	4685
2	<b>Cluster Demonstration</b> on Rice by NGOs/ KVKs	ha	192	15.84
3	<b>Cluster Demonstration</b> on Pulses	ha	1130	84.76
4	<b>Demonstration on improved packages of Sorghum, Maize and Foxtail Millets</b> @ Rs. 5000/- per ha.	ha	840	42
5	<b>FLDs on Integrated Crop Management</b> @Rs. 7000/- per Ha.(Rs. 6000/- for input and Rs. 1000/- as contingency)	ha	200	14
6	<b>FLDs on Desi &amp; ELS Cotton</b> @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	250.6	20.05
7	<b>FLDs on intercropping of Cotton with Millet &amp; Pulses</b> @Rs. 7000/- per Ha.(Rs. 6000/- for input and Rs. 1000/- as contingency)	ha	264.9	18.54
8	<b>Trial on High density planting system</b> @ Rs. 9000/- per Ha.	ha	70	6.3
9	<b>FLDs on production technologies / intercropping</b> @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	664.6	53.168
10	<b>FLDs on alternate retting technologies</b> @Rs. 20000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)		70	14
11	Cropping system based demonstration on <b>HYV Rice with SRI followed by 2<sup>nd</sup> crop</b> . Assistance @ Rs. 12500/- per ha with break up Rs. 7500/-per ha for paddy as 1 <sup>st</sup> crop and Rs. 5000/- per ha for 2 <sup>nd</sup> crop in the same paddy field. (Support from NFSM and State Plan for 1370 ha with 50:50 sharing basis )	ha	591	73.88
<b>12</b>	<b>Block Demonstrations</b> on Oilseeds Crops			
(a)	Sesamum. Assistance @ 3000/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	80	0.03
(b)	Rapeseed and Mustard. Assistance @ 3000/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	250	0.03
(c)	Groundnut. Assistance @ 7500/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	50	0.075
	<b>Grand Total</b>		<b>67123</b>	<b>5027.673</b>

**A.ii. Production of Certified Seeds and Strengthening of Seed Certification Agency:**

The programme aims at arranging production of HYV paddy, mustard etc. in the existing Govt. Farms and also through registered seed growers for which, bonus would be provided to the registered seed growers. It would also provide support for maintenance works in existing seed producing Govt. farms including providing machinery/equipments. The programme also aims at strengthening and maintenance of a Seed Certification Agency so that high yielding variety seeds produced in the state through registered seed growers as well as in the Govt. Farms can be certified and distributed to the farmers.

**Certified HYV Seed Production Target during 2017-18.**

**SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING KHARIF 2017.**

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>1<sup>st</sup> Kharif</b>											
1	Aush Paddy	Sahbhagidhan	30	10	35	0	2	10	5	15	107
		NDR-97	40	25	35	20	3	5	10	5	143
		<b>Total</b>	<b>70</b>	<b>35</b>	<b>70</b>	<b>20</b>	<b>5</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>250</b>
2	Jute	S-19 (Subala)	0	0	0	4	2	0	4	0	10
		JRO-204/JRC-532	0	0	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>10</b>
3	Sesamum	B-67/GT-10	0	10	0	15	5	5	5	10	50
<b>Total of 1<sup>st</sup> Kharif</b>			<b>70</b>	<b>45</b>	<b>70</b>	<b>39</b>	<b>12</b>	<b>20</b>	<b>24</b>	<b>30</b>	<b>310</b>

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>1<sup>st</sup> Kharif</b>											
1	Aush Paddy	Sahbhagidhan	60	20	70	0	4	20	10	30	286
		NDR-97	80	50	70	40	6	10	20	10	276
		<b>Total</b>	<b>140</b>	<b>70</b>	<b>140</b>	<b>40</b>	<b>10</b>	<b>30</b>	<b>30</b>	<b>40</b>	<b>500</b>
2	Jute	S-19 (Subala)	0	0	0	2	1	0	2	0	5
		JRO-204/JRC-532	0	0	0	0	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>
3	Sesamum	B-67/GT-10	0	5	0	7.5	2.5	2.5	2.5	5	25
<b>Total of 1<sup>st</sup> Kharif</b>			<b>140</b>	<b>75</b>	<b>140</b>	<b>49.5</b>	<b>13.5</b>	<b>32.5</b>	<b>34.5</b>	<b>45</b>	<b>530</b>

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>2<sup>nd</sup> Kharif</b>											
1	Aman Paddy	MTU-7029/ MTU-1010	90	60	60	90	120	130	100	150	800
2	Blackgram	PU-40/ PU-31	10	5	5	10	10	5	10	20	75
3	Moong	SML-668/PDM-139	5	5	10	5	5	5	10	10	55
4	Cowpea	C-152	10	5	5	10	10	5	10	20	75
5	Groundnut (Kharif)	TG-37A/ K-6/TAG-24	5	5	10	5	15	5	20	5	70
<b>Total of 2<sup>nd</sup> Kharif</b>			<b>120</b>	<b>80</b>	<b>90</b>	<b>120</b>	<b>160</b>	<b>150</b>	<b>150</b>	<b>205</b>	<b>1075</b>
<b>Grand Total (Kharif)</b>			<b>190</b>	<b>125</b>	<b>160</b>	<b>159</b>	<b>172</b>	<b>170</b>	<b>174</b>	<b>235</b>	<b>1385</b>

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>2<sup>nd</sup> Kharif</b>											
1	Aman Paddy	MTU-7029/ MTU-1010	270	180	180	270	360	390	300	450	2400
2	Blackgram	PU-40/ PU-31	5	2.5	2.5	5	5	2.5	5	10	37.5
3	Moong	SML-668/PDM-130	2.5	2.5	5	2.5	2.5	2.5	5	5	27.5
4	Cowpea	C-152	5	2.5	2.5	5	5	2.5	5	10	37.5
5	Groundnut (Kharif)	TG-37A/ K-6/TAG-24	5	5	10	5	15	5	20	5	70
<b>Total of 2<sup>nd</sup> Kharif</b>			<b>287.5</b>	<b>192.5</b>	<b>200</b>	<b>287.5</b>	<b>387.5</b>	<b>402.5</b>	<b>335</b>	<b>480</b>	<b>2572.5</b>
<b>Grand Total (Kharif)</b>			<b>427.5</b>	<b>267.5</b>	<b>340</b>	<b>337</b>	<b>401</b>	<b>435</b>	<b>369.5</b>	<b>525</b>	<b>3102.5</b>

**SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING RABI 2017-18.**

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>RABI</b>											
1	Boro Paddy	Naveen	30	0	30	80	75	120	75	90	<b>500</b>
2	Lentil	HUL-57	10	10	25	10	10	5	10	30	<b>110</b>
3	Pea	HUDP-15	10	10	10	10	10	5	15	15	<b>85</b>
4	Mustard	NRCHB-101/ B-9/ Pitambari	10	0	20	15	10	10	15	15	<b>95</b>
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	10	10	5	0	15	5	<b>50</b>
<b>Grand Total</b>			<b>60</b>	<b>25</b>	<b>95</b>	<b>125</b>	<b>110</b>	<b>140</b>	<b>130</b>	<b>155</b>	<b>840</b>

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
<b>RABI</b>											
1	Boro Paddy	Naveen	90	0	90	240	225	360	225	270	<b>1500</b>
2	Lentil	HUL-57	5	5	12.5	5	5	2.5	5	15	<b>55</b>
3	Pea	HUDP-15	5	5	5	5	5	2.5	7.5	7.5	<b>42.5</b>
4	Mustard	NRCHB-101/ B-9/ Pitambari	5	0	10	7.5	5	5	7.5	7.5	<b>47.5</b>
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	10	10	5	0	15	5	<b>50</b>
<b>Grand Total</b>			<b>105</b>	<b>15</b>	<b>127.5</b>	<b>267.5</b>	<b>245</b>	<b>370</b>	<b>260</b>	<b>305</b>	<b>1695</b>

**a) Strengthening of existing Govt. Farms:** Govt. farms will be taken up on priority during this year for their strengthening and up-gradation. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

**b) Strengthening of existing Seed Certification Agency:** An amount of Rs. 5.00 lakhs has been proposed to be kept for strengthening of existing Seed Certification Agency. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

### **A.iii. Distribution of Certified/ Hybrid Seeds to the farmers at subsidy:**

The objective of the Scheme is to distribute certified seeds of HYV of paddy, Maize, Pulses and seeds of oilseeds crops to the cultivators at subsidized rate as incentive for motivation & varietal replacements which have degenerated due to continuous use to achieve optimum level of yield.

#### **a. SEED DISTRIBUTION PLAN FOR KHARIF 2017:**

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @33% (in MT)	Total value of seed against subsidy (Rs. in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Rice	HYV	164000	4170	1478	354.720	132.80	36	185.920
	Hybrid	25000	125	125	392.150	0	392.15	0.000
Sorghum	HYV	1000	10	10	9.900	3.37	0	6.530



Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @33% (in MT)	Total value of seed against subsidy (Rs. in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Maize	Hybrid	3000	45	45	54.000	26.00	0	28.000
Maize	Composit	12000	240	120	36.000	0	0	36.000
Foxtail Millet	HYV	500	5	3	0.750	0	0	0.750
<b>Food grains</b>		<b>205500</b>	<b>4595</b>	<b>1781</b>	<b>847.52</b>	<b>162.17</b>	<b>428.15</b>	<b>257.20</b>
Arhar	HYV	6000	120	15	16.230	5.01	0	11.220
Moong	HYV	3000	60	30	28.500	0	0	28.500
Blackgram	HYV	3300	66	33	42.900	0	0	42.900
Cowpea	HYV	4500	90	45	38.250	0	0	38.250
<b>Pulses</b>		<b>16800</b>	<b>336</b>	<b>123</b>	<b>125.88</b>	<b>5.01</b>	<b>0.00</b>	<b>120.87</b>
Sesamum	HYV	8000	40	16	15.520	0.40	0	15.120
Groundnut	HYV	2000	200	60	55.200	4.60	0	50.600
Soyabean	HYV	500	25	13	8.125	0	0	8.125
<b>Oilseeds</b>		<b>10500</b>	<b>265</b>	<b>89</b>	<b>79</b>	<b>5</b>	<b>0</b>	<b>74</b>
Jute	HYV	750	4	2	3.710	3.71	0	0.000
Mesta	HYV	750	4	0	0.000	0	0	0.000
Cotton	HYV	1000	20	0	0.000	0	0	0.000
Sugarcane	HYV	1000	0	0	0.000	0	0	0.000
<b>Others</b>		<b>3500</b>	<b>28</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>236300</b>	<b>5224</b>	<b>1994</b>	<b>1056</b>	<b>176</b>	<b>428</b>	<b>452</b>

**b. SEED DISTRIBUTION PLAN FOR RABI 2017-18:**

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Boro Paddy	HYV	37500	750	298	71.52	22.30	0	49.220
	Hybrid	37500	188	188	570.00	0	570	0.000

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Miaze	Hybrid	2000	30	30	33.00	15.00	0	18.000
	Composit	1000	20	10	0.300	0	0	0.300
Wheat	HYV	500	50	10	4.00	0	0	4.000
Sorghum	HYV	1000	10	10	10.80	0	0	10.800
<b>Foodgrains</b>		<b>79500</b>	<b>1048</b>	<b>546</b>	<b>689.62</b>	<b>37.30</b>	<b>570.00</b>	<b>82.32</b>
Blackgram	HYV	3000	60	30	45.00	0	0	45.000
Moong	HYV	3000	60	30	42.50	0	0	42.500
Rajmash	HYV	1200	72	36	36.00	9	0	27.000
Pea	HYV	3300	132	66	62.70	30.50	0	32.200
Lentil	HYV	3900	117	58	85.84	51.40	0	34.440
Gram	HYV	300	15	8	7.50	0	0	7.500
Latherus	HYV	100	3	3	4.50	0	0	4.500
<b>Pulses</b>		<b>14800</b>	<b>459</b>	<b>231</b>	<b>284</b>	<b>91</b>	<b>0</b>	<b>193</b>
Groundnut	HYV	2000	200	100	95.00	12.00	0	83.000
Mustard	HYV	10000	50	25	20.00	1.00	0	19.000
Linseed	HYV	500	3	2	3.68	0	0	3.680
<b>Oilseeds</b>		<b>12500</b>	<b>253</b>	<b>127</b>	<b>119</b>	<b>13</b>	<b>0</b>	<b>106</b>
<b>TOTAL</b>		<b>106800</b>	<b>1760</b>	<b>903</b>	<b>1092</b>	<b>141</b>	<b>570</b>	<b>381</b>

#### A.iv. Distribution of Chemical Fertilizers and other micro nutrients:

The objective of the programme is to arrange chemical fertilizers for balanced use and also to ensure popularizing bio-fertilizers, organic manures amongst the farmers for increasing both production & productivity of agricultural crops & also to ensure judicious use of fertilizers through soil testing programme. Total target for distribution of 98884 MT of different chemical fertilizers in terms of material has been fixed at admissible subsidy under Government channel, which is 75% share of the total requirement. There are 4 wholesale and 382 retail outlets maintained by the

Government channel for ensuring distribution of 50% chemical fertilizers and other inputs to the farmers. For balance 25% (32961 MT) chemical fertilizers, which is to be arranged and sold by the private agencies of the state, 20 Whole sale dealers and 850 retail licenses have been issued to private entrepreneurs by the Agriculture department.

**Chemical Fertilizers: Material Subsidy**

<b>II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan</b>				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (FG),	5.42	5	Rs. 0.42/-Per Kg.
2	Urea (Neem coated)	5.76	5.34	Rs. 0.42/-Per Kg.
3	SSP	10.95	10.57	Rs. 0.38/-Per Kg
6	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

**A.V. Farm Mechanization ( Distribution of Agril. Machineries and implements at subsidy):**

Sl. No.	Farm Mechanization:	Physical Target		Total Fund (Rs. in Lakhs)	Sources			
		Unit	Total		(Rs. In Lakhs)			
					NFSM Rice, Pulses, Coarse Cereals	SMAM	NMOOP	MIDH
1	Power Tiller 1000 Nos. subsidy@ Rs. 75000 per Nos. (SMAM - 1976 nos. / NMOOP - 4 Nos./ MIDH - 822 Nos.)	Nos.	2802	2101.5	0	1482	3	616.5
2	Tractor (4 Nos. Below 18 P.T.O. H.P.)	Nos.	4	4		4	0	0

Sl. No.	Farm Mechanization:	Physical Target		Total Fund (Rs. in Lakhs)	Sources			
		Unit	Total		(Rs. In Lakhs)			
					NFSM Rice, Pulses, Coarse Cereals	SMAM	NMOOP	MIDH
3	Financial Assistance for Farm Machinery Banks for Farmers Group (Power tiller - 03 nos./ 5 H.P. Pumpset - 05 nos. / Paddy Reaper- 02 Nos./ Manual Weeder - 10 nos. / Knapsack Sprayer - 05 Nos. / Power L.V. Sprayer - 1 nos. / Seed Treatment Drum - 02 nos.)	Nos.	8	76	0	76	0	0
4	Manual HC Sprayer 10000 Nos. subsidy @ Rs. 600/- per Sprayer(NFSM-Rice - 1000 Nos./ NFSM-Pulses- 500 Nos. / NMOOP-1000 Nos.)		2500	17	9	0	8	0
5	Power operated knapsack sprayer (Battery operated) subsidy @ Rs.3000/ unit (NFSM-Rice - 1770 Nos./ NFSM-Pulses -400 Nos.)	Nos.	2170	65.1	65.1	0	0	0
6	Manual Paddy Weeder (Rotary) 25000 Nos. subsidy @ Rs. 600/- per weeder (NFSM-Pulses- 500 Nos.)	Nos.	500	3	3	0	0	0
8	Pump set 5000 Nos. subsidy @ Rs.10000/- per weeder (NFSM-Rice- 239 Nos./NFSM-Pulses- 238 Nos.)	Nos.	477	47.7	47.7	0	0	0
12	Mini Dal Mill 2 Nos. subsidy @ Rs.10 lakh each (NFSM- 2 Nos.)	Nos.	2	20	20	0	0	0
	<b>Total Farm Mechanization</b>			<b>2334.3</b>	<b>144.8</b>	<b>1562</b>	<b>11</b>	<b>616.5</b>

#### A.VI. Training:

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
<b>NFSM-Rice:</b> Cropping System based Trainings (Four Sessions i.e. one before Kharif and Rabi Seasons, One each during Kharif and Rabi crops)	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	45	6.30	5.67	0.63
<b>NFSM-Pulses:</b> Cropping System based training (Four Sessions i.e. One before Kharif and Rabi Seasons, one each during	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	24	3.36	3.02	0.34

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
Kharif and Rabi Crops.						
<b>NFSM –Commercial Crops</b> : District level training	Rs. 40000/- per training	Nos. of Trg.	30	12.00	10.80	1.20
<b>NMOOP</b> : Farmers Training.	Rs. 24000/- per Camp	Nos. of trg. camp	8	1.92	1.73	0.19
<b>NMOOP</b> : Extension workers /Officers Training	Rs. 36000/- per Camp	Nos. of trg. camp	8	2.88	2.59	0.29
<b>PKVY</b> : Exposure visit to cluster member on organic farming	Rs. 10000/- per visit	No. of exposure	202	20.20	18.18	2.02
<b>PKVY</b> : Training of cluster members on organic farming	Rs. 60000/- per cluster (3 training per cluster @ Rs. 20000/- per training)	No. of training	202	121.20	109.08	12.12
<b>PKVY</b> : Training on PGS certification	Rs. 400/-for 2 days training (Rs. 200 per LRP /day)	No. of training	202	0.81	0.73	0.08
<b>MOVCD</b> : Training to farmers on IFS/RC	Rs. 10000/- per training	No. of training	32	3.20	2.88	0.32
<b>Total</b>			<b>753</b>	<b>171.87</b>	<b>154.68</b>	<b>17.19</b>

#### A.VII. Other Administrative Expenses

<b>Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign</b>			
Sl. No.	Implementing Officer/DDO	Physical (Nos. of Meetings/ Conference)	Financial (Rs. In Lakhs)
1	S.As under North District	4X12 meetings	0.48
2	S.As under Unakoti District	2X12 meetings	0.24
3	S.As under Dhalai District	5X12 meetings	0.6
4	S.As under Khowai District	5X12 meetings	0.6
5	S.As under West District	5X12 meetings	0.6
6	S.As under Sipahijala District Total	5X12 meetings	0.6
7	S.As under Gomati District Total	6X12 meetings	0.72
8	S.As under South District	5X12 meetings	0.6
9	DDO, O/O the DDA, North	1X12 meetings + 2 Campaigns	0.62
10	DDO, O/O the DDA, Unakoti	1X12 meetings + 2 Campaigns	0.62
11	DDO, O/O the DDA, Dhalai	1X12 meetings + 2 Campaigns	0.62
12	DDO, O/O the DDA, West	1X12 meetings + 2 Campaigns	0.62
13	DDO, O/O the DDA, Khowai	1X12 meetings + 2 Campaigns	0.62
14	DDO, O/O the DDA, Sipahijala	1X12 meetings + 2 Campaigns	0.62

<b>Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign</b>			
<b>Sl. No.</b>	<b>Implementing Officer/DDO</b>	<b>Physical (Nos. of Meetings/ Conference)</b>	<b>Financial (Rs. In Lakhs)</b>
15	DDO, O/O the DDA, South	1X12 meetings + 2 Campaigns	0.62
16	DDO, O/O the DDA, Gomoti	1X12 meetings + 2 Campaigns	0.62
17	DDO, Directorate of Agri	1X12 meetings + 2 Workshops	5
18	DDO, O/O the JDA, (Res)	1X12 meetings	0.12
19	DDO, O/O the Principal, UGTC	1X12 meetings	0.12
20	EE (Mech)	1X12 meetings	0.12
21	EE(West)	1X12 meetings	0.12
22	EE(South)	1X12 meetings	0.12
23	EE(North)	1X12 meetings	0.12
24	Others Total	1X12 meetings	0.12
<b>State Total</b>			<b>15.24</b>

**A.VIII. Plant Protection Squad:**

<b>Formation of Plant Protection Squad at Agri. Subdivision, District and State level for combating epidemic situation</b>			
<b>Sl. No.</b>	<b>Implementing Officer/DDO</b>	<b>Physical (Nos. of P.P. Squads)</b>	<b>Financial (Rs. In Lakhs)</b>
1	S.As under North District	4X1 PP Squads	1.00
2	S.As under Unakoti District	2X1 PP Squads	0.50
3	S.As under Dhalai District	5X1 PP Squads	1.25
4	S.As under Khowai District	5X1 PP Squads	1.25
5	S.As under West District	5X1 PP Squads	1.25
6	S.As under Sipahijala District Total	5X1 PP Squads	1.25
7	S.As under Gomati District Total	6X1 PP Squads	1.50
8	S.As under South District	5X1 PP Squads	1.25
9	DDO, O/O the DDA, North	1X1 PP Squads	0.25
10	DDO, O/O the DDA, Unakoti	1X1 PP Squads	0.25
11	DDO, O/O the DDA, Dhalai	1X1 PP Squads	0.25
12	DDO, O/O the DDA, West	1X1 PP Squads	0.25
13	DDO, O/O the DDA, Khowai	1X1 PP Squads	0.25
14	DDO, O/O the DDA, Sipahijala	1X1 PP Squads	0.25
15	DDO, O/O the DDA, South	1X1 PP Squads	0.25
16	DDO, O/O the DDA, Gomoti	1X1 PP Squads	0.25
17	DDO, O/O the JDA, (Res)	1X1 PP Squads	0.25
18	EE (Mech)	1X1 PP Squads	2.00
<b>State Total</b>			<b>13.50</b>

**A.IX. Cost of inputs, seasonal labourer etc for production of breeder, foundation and certified seeds for identified Govt. Farms and procurement of breeder and foundation seeds. Besides, engagement of seasonal labourers, cost organic inputs and related expenditure for identified Model Organic Farms.**

Sl. No.	Implementing Officer/DDO	Physical (Nos. of Seasonal Labourers to be engaged/ Cost of Inputs etc. )	Financial (Rs. In Lakhs)
1	DDO, O/O the DDA, North	As per necessity	3.00
2	DDO, O/O the DDA, Unokoti	As per necessity	3.00
3	DDO, O/O the DDA, Dhalai	As per necessity	3.00
4	DDO, O/O the DDA, West	As per necessity	3.00
5	DDO, O/O the DDA, Khowai	As per necessity	3.00
6	DDO, O/O the DDA, Sipahijala	As per necessity	3.00
7	DDO, O/O the DDA, South	As per necessity	3.00
8	DDO, O/O the DDA, Gomati	As per necessity	3.00
<b>State Total</b>			<b>24.00</b>

**A.X. Running cost of De-humidified Go down and Seed Processing Plants at Kumarghat, Abhanga, Kalyanpur, Arundhutinagar, Udaipur and Baikhora**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	EE (Mech)	As per necessity	3.00
2	EE(South)	As per necessity	1.00
3	EE(North)	As per necessity	1.00
<b>State Total</b>			<b>5.00</b>

**A.XI. Expenditure in connection with visits of Experts, Hon'ble Members of State Planning Board/ RKVY and other G.O.I Officials.**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	AD (DDO), Directorate of Agri.	As per necessity	0.50
<b>State Total</b>			<b>0.50</b>

**A.XII. Expenditures in connection with running and maintenance of different laboratories:**

**A.XII.a. Soil Testing Labs:**

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
1	Soil sample analysis.	28,800 nos.	
2	Chemicals as and when required		1.00
3	Maintenance and repairing of instruments		1.00
4	Consumables, gas, petrol, diesel etc	50 mandays/month	1.50
5	Labour engagement for soil	Rs.250/labour for 600	1.50

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
	processing, cleaning of instruments etc	mandays / year	
6	Furniture for Soil Testing Lab at Panisagar		1.00
7	Refill set for 138 nos Mrida parikshak	Rs. 138 * 18,000/refill set	24.84
<b>Total Fund</b>			<b>30.84</b>

**A.XII.b. Biofertilizer Labs :**

Sl. No.	Name of the article	Quantity	Rate	Fund requirement (Rs. In lakh)
1.	Burnt Rice Husk	50 MT	5,000/- (per MT)	2.50
2.	Printed Poly Packet	55,000 nos	3/- (each)	1.65
3.	Chemicals	As per requirement	-	0.70
4.	Extra wages for skilled workers	To produce 50 MT	3,000/- (per MT)	1.5
5.	Miscellaneous expenses (Minor repairing of instruments, cost of gunny bags, jute, thread etc.	As per requirement		0.60
<b>TOTAL</b>				<b>6.95</b>

**A.XII.c. Pesticides Testing Lab :**

Cost of pesticide samples in the laboratory run by the Agriculture Department including the cost of chemicals, glass wares, other materials, development of instrumentation and electric supply, etc.

Sl. No	Implementing Officer/DDO	Activity	Physical Target	Financial (Rs. in lakhs)
1	Officer In-Charge, State Pesticide Testing Lab under O/o JDA (Res)	Pesticide samples to be collected, tested and reports are to be issued	400 nos. [ @ 50 samples from each district.]	6.00
<b>Total</b>				<b>6.00</b>

**A.XII.d. Bio-control Lab:**

Production cost of fungal and bacterial antagonist in the laboratory run by the Agriculture Department including the cost of chemicals, carrier materials, other materials, development of instrumentation and electric supply, packaging cost, hiring of seasonal labourers, trial programme etc.

Sl. No.	Implementing Officer/DDO	Activity	Physical Target	Financial (Rs. in lakhs)
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1.	Officer In-charge, State Bio-Control Laboratory under O/O the JDA (Res)	<b>Production of:</b> i) <i>Trichoderma viridi</i> . ii) <i>Pseudomonas fluorescence</i> . iii) <i>Trichoderma harzianum</i> . iv) <i>Bacillus subtilis</i> .	15 MT	18.00
2.		Production of egg parasite for stem borer and leaf folder	16 millions	1.50
3.		Trial Programme (Lab + Fields)	5 nos.	0.50
<b>State Total</b>				<b>20.00</b>

#### A.XII.e. Seed Testing Lab:

Sl. No.	Implementing officer/ DDO	Activity	Physical target (nos) (approx)	Financial involvement (Rs in lakhs) (approx)	Remarks (if any)
<b>Testing of Seed Samples</b>					
1	DDO O/o the J.D.A (Res)	<b>a) Certification sample</b>			Rs.25/-(approx) Per sample including electric charge
		i) Certified samples	3000	0.75	
		ii) Foundation sample	400	0.1	
		<b>b) Service sample</b>	500	0.125	
		<b>Total</b>	<b>3900</b>	<b>0.975</b>	
2		Procurement of Towel Seed Germination paper	75.0 kg (3 pkts)	0.375	
3		Wax paper	10.0 rims	0.25	
4		Filter paper	100 pkts	0.2	
5		Repairing & Servicing of lab equipments	--	1	
6		Fixation of new electric wire and changing of electric boards	--	0.5	
7		Repairing of Guard Sample room		1.5	a) Repairing of floor. b) Fixation of iron structure for storing guard sample. c) Fixation of insulated door and walls.
8		Miscellaneous		0.25	
<b>Grand total</b>				<b>5.05</b>	

#### A.XII.f. Fertilizer Testing Lab:

Sl. No	Name of The District	Physical Target (nos.)	Financial (Rs. in Lakhs)
		Fertilizer sample to be collected from each district & sent for quality testing	Cost of testing of fertilizer samples related to the cost of equipment, chemicals, glass goods, misc expenditure etc.
1.	Unokoti	20	0.40

2.	North	60	1.20
3.	Dhalai	30	0.60
4.	Khowai	35	0.70
5.	West	150	3.00
6.	Sepahijala	55	1.10
7.	Gomati	90	1.80
8.	South	60	1.20
<b>State Total</b>		<b>500</b>	<b>10.00</b>

**A. XIII. Expenditure in connection with running and maintenance of Farm Unit of SARS :**

<b>Proposed Action Plan for different activities of Farm Unit during the year 2017 - 18</b>			
<b>SL. No.</b>	<b>Item of Works</b>	<b>Physical No. /Ha)</b>	<b>Financial (Rs. in Lakh)</b>
1	Demonstration on Organic Farming (3 seasons).	1.75 mt	1.10
2	Re-Excavation of Farm Pond.	1 Nos	2.00
3	Maintenance of Farm road.	400 mt	5.50
6	Maintenance of Beautification in office complex.	10000 sqm	1.50
7	Maintenance of old orchard.	3 ha	0.45
<b>Total</b>			<b>10.55</b>

**A.XIV.Preparation of Leaflet / Booklet/ Display Materials/Hoardings/ Other Extension Materials etc. by Agri. Information Unit of SARS:**

<b>SL. No.</b>	<b>Item of Works</b>	<b>Physical (No)</b>	<b>Financial (Rs. in Lakh)</b>
1	Publication of scientific production technology of different crops / farm information bulletin / Agriculture operation etc. Arhar, Cotton, Jowar, Blackgram, Jute, Flex, Lime application, Soil Testing, Organic farming, Bio-control, Bio-fertilizer in Bengali. In the form of booklet, leftlet, folders, etc. All the above publications will be uploaded in the Farmer's Portal subsequently.	12 Nos. (4000 nos. each @Rs.5.20/- approx)	2.50 lakh
2	Month wise farmers advisory (Advt.) through ICA Department - 12 nos.	12 nos.	
3	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers fortnightly (Advt.) through ICA Departments.	24 nos.	1.20 lakhs (approx)
4	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through Electronic Media, (AIR, AGT/DDK, AGT) monthly by Department Exparts. The programme will be co-ordinated by Agriculture Information Information Unit, SARS.	12 nos.	

SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
5	Printing of coloured posters (20" X 30" size) on different items / Agriculture operation / farming activities etc. (matter will be prepared by Artists of A.I. Units, S.A.R.S)	25000 nos.	5.0 lakhs (approx)
6	Preparation of display ( 5ft. X 8ft. size )items/ models / board (flex) etc. for different exhibition / Mela etc. (matter will be prepared by Artists of A.I.Units, S.A.R.S)	12 nos.	2.4 lakhs (approx)
7	Creation of Agriculture related short Video films/ Jingle.	10 nos.	3.0 lakhs (approx)
8	Linking of A.I. Unit with up-to-date information of the Agriculture Department to be collected from Statistics and other sections and preparation of 1 (one) booklet	1000 nos.	0.1 lakhs
9	Procurment of High MP digital stil camera, laptop and DLP projector for training demonstration and presentation.	1 nos.	1.5 lakhs (approx)
10	Hiring of Vehicle	1 nos.	0.30 lakhs (approx)
<b>Total</b>			<b>16.00</b>

**A.XV. Expenditure for sampling of Soils/ Fertilizer/ PP chemicals, sealing materials including Poly bags/ Cloth bags etc.**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, O/O the DDA West Tripura	As per necessity	0.1
2	DDO, O/O the DDA Khowai	As per necessity	0.1
3	DDO, O/O the DDA Sipahijala	As per necessity	0.1
4	DDO, O/O the DDA (South)	As per necessity	0.1
5	DDO, O/O the DDA Gomoti	As per necessity	0.1
6	DDO, O/O the DDA (North)	As per necessity	0.1
7	DDO, O/O the DDA Unakoti	As per necessity	0.1
8	DDO, O/O the DDA (Dhalai)	As per necessity	0.1
9	DDO, O/O the JDA (Research), SARS,	As per necessity	0.1
<b>State Total</b>			<b>0.9</b>

**A.XVI. Supply of different materials for Directorate of Agriculture, Tripura**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	1
<b>State Total</b>			<b>1</b>

**A.X.VII. Participation in different State level Mela like Krishi Mela, Science fair, Biju festival, Hojagiri festival, Observance of Republic Day, Independence Day, World food Day, etc.**

**A.X.VII.a. State Level participation :**

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	3.30
	<b>State Total</b>		<b>3.30</b>

**A.X.VII.b. Agri Sub-division level Participation in different Exhibition / Mela :**

Sl. No.	Agri. Sub-Division /Implementing Officer	Name of Mela	Financial (Rs. in Lakhs)
1	SA, Kadamtala	Sanghati Mela	0.30
2	SA, Panisagar	Ambika Kunda Mela	0.30
3	SA, Kumarghat	Unakoti Mela	0.30
4	SA, Salema	Ras Purnima mela	0.30
5	SA, Khowai	Sanghati Mela	0.30
6	SA, Teliamura	Pous Shankranti Mela	0.30
7	SA, Bishalgarh	Bhadra Mela	0.30
8	SA, Bishalgarh	Siphahijala Utsav	0.30
9	SA, Melaghar	Nirmahal Utsav	0.30
10	SA, Melaghar	Aditya Malla Barman Utsav	0.30
11	SA, Amarpur	Tithamukh Mela	0.30
12	SA, Matabari	Dewali Mela	0.30
13	SA, Matabari	Rajarshi Utsav	0.30
14	SA, Bagafa	Pilak Utsav	0.30
15	SA, Rajnagar	Sanghati Mela	0.30
16	SA, Rajnagar	Takka Tulshi Milan Mela	0.30
17	SA, Satchand	Baishaki Mela	0.30
18	SA, Mohanpur	Brahmmakunda Mela	0.30
19	SA, Mohanpur	Ashokastami Mela	0.30
20	SA, Jirania	Kharchi Mela	0.30
21	SA, Kakrabon	Hurijala Mela	0.30
	<b>State Total</b>		<b>6.30</b>

**A.X.VIII. Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc. :**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	0.60
	<b>State Total</b>		<b>0.60</b>

**B. MINOR WORKS :****a. Renovation/ Repairing and maintenance works of S.A. Offices.**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	3	As per approval of the Govt.
2	Executive Engineer, West	4	
3	Executive Engineer, South	3	
<b>State Total</b>		<b>10</b>	

**b. Renovation/New Construction of Old Agri. Input Stores.**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	8	As per approval of the Govt.
2	Executive Engineer, West	10	
3	Executive Engineer, South	7	
<b>State Total</b>		<b>25</b>	

**c. Renovation/ Repairing and maintenance works of Staff Quarters.**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	5	As per approval of the Govt.
2	Executive Engineer, West	2	
3	Executive Engineer, South	5	
<b>State Total</b>		<b>12</b>	

**d. Minor Works: Renovation/ Repairing and maintenance works of different Laboratories.**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	2	As per approval of the Govt.
2	Executive Engineer, West	5	
3	Executive Engineer, South	3	
<b>State Total</b>		<b>10</b>	

**e. Major Works: Construction of Quarter for DDAs, EE(Agri) and SAs**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North ( For Quarter of DDA North, EE (Agri) North, DDA, Unokoti, SA Chawmanu)	4	As per approval of the Govt.
2	Executive Engineer, West ( For Quarter of DDA Khowai)	1	
3	Executive Engineer, South ( For Quarter of DDA South Tripura, SA Rupaichari, SA Bagafa, SA Amarpur)	4	
<b>State Total</b>		<b>9</b>	

**C. Cold Storage:**

- a) Running & Maintenance, Electricity Charges, Supplies & Materials including Minor works for Existing Cold Storage - Rs. 159.50 lakhs
- b) Setting Up of New Cold Storage: As per approval of the Govt. based on project proposal and availability of fund.

**D. Agri. Research & Education :****COLLEGE OF AGRICULTURE, TRIPURA:**

Fund for different developmental activities at CAT during the year 2017-18 is Rs. **43.30 lakh.**

**Summary of financial outlay for College of Agriculture, Tripura for 2017-18**

Sl. No.	Proposed work	Amount (Rs. in lakhs)
1	Office Expenses	3.20
2	Publication of reports and others	1.50
3	Fuel Charges	3.20
4	Other Adm. Expenses(Meeting/Supervision/Study Tour)	3.70
5	Supply of materials for laboratories,hostel, store etc.	10.00
6	Contractual services like cooking, catering, security, cleaning etc.	18.50
7	Scholarship and stipend	3.20
<b>Total</b>		<b>43.30</b>

**Breakup of Financial outlay during 2017-18 for CAT (Rs. In lakhs)**

Demand	CASP	State Plan	Total
27	0.00	19.90	19.90
19	0.00	16.90	16.90
20	0.00	6.50	6.50
<b>Total</b>	<b>0.00</b>	<b>43.30</b>	<b>43.30</b>

**E. State Agriculture Research Station :**

Scheme for Agricultural Research (Rs. 35.25 lakhs)

**E.i. AGRONOMY UNIT:**

<b>AGRONOMY UNIT, STATE COMPOSITION TRIAL, KHARIF: 2017-18</b>				
Sl. No.	Name of Trial	Objective	Treatment/Location	Fund Requirement (Rs. in Lakh)
<b>1</b>	Study on yield	The performance of	Main Plot - 3 dates of	0.3

<b>AGRONOMY UNIT, STATE COMPOSITION TRIAL, KHARIF: 2017-18</b>				
<b>Sl. No.</b>	<b>Name of Trial</b>	<b>Objective</b>	<b>Treatment/Location</b>	<b>Fund Requirement (Rs. in Lakh)</b>
	performance of Millets cultivars under different nutrient management system & Different date of sowing under upland rainfed condition of Tripura.	different millets under rainfed condition of Tripura in different date of sowing are required to be obtained so as to provide the actual date of sowing with proper nutrient management to the farmers.	sowing sub plot-2 nos fertilizer thoses.Sub plots-3 types of millets location-Tilla-3	
<b>2</b>	Yield performance trial on different cultivars of Cotton with different nutrient management systems under rainfed condition.	To study the yield performance and suitability of cotton varieties with different nutrient levels under rainfed upland condition of Tripura.	Sub Plot - 4 nos.OP varieties of cotton., Main Plote - 2 nos. nutrient levels., Total Plots - 24, Location - Tilla - 2	0.3
<b>3</b>	Yield performance trial on different hybrid cultivars as received from different hybrid seed producing companies.	To study the productivity, suitability & adaptability of different hybrid paddy cultivars under low land condition during Kharif season through SRI system.	Main Plot-Hybrid cultivars of paddy- As supply from different company reallocation-3 nos,Total plots-LOCATION-L-7(b).	0.3
<b>4</b>	Crop cafeteria demonstration of best management practices cereals Pulses and Oilseed crop varieties.	To so the farmers and field functionaries at out system of best practices followed to grow different crops under rainfed condition of Tripura.	Main Plot – 3,major crops like Pulses,Oilseeds & course cereals. Sub Plot-different crops of Pulses.Oilseed and course cereals, varieties-8nos. Total Plota-24 plote size-42 m2 Location-Tilla-1	0.3
<b>5</b>	Yield performance trial of Hybrid paddy collected from each district of different plots during Kharif 2017-18	To study the yield performance of different hybrid paddy samples collected form each of the district as supplied by the different seed company through SRI system.	Main plot-nos of samples received from different district.Plot size-24sqm. Location-L-(B)	0.3
<b>Total</b>				<b>2.40</b>

#### **E. ii. PLANT BREEDING UNIT :**

<b>a) Plant Breeding Unit: State composition : Kharif-2017-18</b>			
<b>Physical Components</b>	<b>Quantity / Actions</b>	<b>Location / Block</b>	<b>Approximate fund requirement (Rs. In Lakh)</b>
i) Planning , organizing, conduct ing and coordinating Exploration and Collection of	1) One trip in the month of October –	<b>South Tripura District:</b> Killa, Ompi, Karbook,and Rupaichari <b>West District :</b>	<b>0.75</b>

<b>a) Plant Breeding Unit: State composition : Kharif-2017-18</b>			
<b>Physical Components</b>	<b>Quantity / Actions</b>	<b>Location / Block</b>	<b>Approximate fund requirement (Rs. In Lakh)</b>
desired indigenous and exotic PGR of relevance to Jhum Paddy, Millets , other crops etc.	Nov. 2) Another trip in the month of March-April	Takarjala ,Mandai, Mungiabari and Tulashikhar <b>Dhalai District:</b> Chaumanu, Gandachera, and Ambassa <b>North District:</b> Dashda, Kanchanpur, Pecharthal and Jampui hills	
ii) Growing of Germplasm in the field:- After collection of samples and filling of sample, data sheets for each of the accessions to be grown in the field for evaluation.	I) Growing during Kharif and Rabi:-  (II) Recording Observations of morphological characters etc:-	<b>South Tripura District:</b> Gokulpur S.M.F.  <b>West District :</b> S.A.R.S. RBSPC, Teliamura Nalchar S.M.F.  <b>North District:</b> Churaibari S.M.F.	<b>0.75</b>
<b>Total</b>			<b>1.5</b>

<b>b) State composition &amp; National Level Trials- Rice: Kharif (2017-18)</b>				
<b>Physical Components</b>	<b>Quantity / Actions</b>	<b>Location / Block</b>	<b>Approximate fund requirement (Rs. in Lakh)</b>	<b>Remarks</b>
i) a) Maintenance & Production of Nucleus and Breeder Seed (PRT) of Rice/Pulses/oilseed varieties/Lines.	15 nos. varieties through PRT	SARS + Churabari SMF + RBSPC, Teliamura + Nalchar SMF + GukulpurSMF	<b>1.0</b>	
b) Breeder Seed of Rice	1 or 2 varieties	SARS	<b>0.5</b>	As per allotment by IIRR, Hyderabad during Annual group meet-8-11 <sup>th</sup>
ii) Screening and Evaluation of selected breeding materials	1 trial	SARS	<b>0.1</b>	Selected Lines from Boro-2014 will be grown for further selection in
iii) Genotype response trial under Multilocational trial Programme.	3 trials	Nalchar SMF + GukulpurSMF+ RBSPC Teliamura	<b>0.4</b>	Comprising 18 same genotypes in each trial.
iv) Breeder Seed Production and Promotion of Elite Basmati and Non-Basmati type Aromatic Rice	Pre-released and Released Varieties/Lines	SARS + ChurabariSMF + Nalchar SMF	<b>0.8</b>	Demo Location to be selected.
v) Purification and TL Seed Production simultaneously for Popularizing "Black	Pre-released 2 Genotypes	SARS + Nalchar SMF	<b>0.2</b>	Demo Location to be selected.



<b>b) State composition &amp; National Level Trials- Rice: Kharif (2017-18)</b>				
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. in Lakh)	Remarks
Rice" Cultivation.				
v) Evaluation of Newly released Hybrid Rice	New FI Hybrid Rice	SARS	<b>0.5</b>	As per availability of seeds.
vi) Maintenance of Parental Lines under Paddy( Var. RAJALAXMI).Under Hybrid Rice Seed Production programme.	9.6 ha	SARS + 4 SMFs	<b>8.0</b>	A line will required for 9.2 ha=140kg.In hand (product of Kharif 2016-17)95kg remaining 45 kg will be taken from the product of Boro 2016-17.(Boro-2016-17 expected yield
vii) Development of High Yielding Varieties of Paddy, Mongbean & Muatard	Paddy	SARS	<b>138.71</b>	As per Approved Project.
	Mungbean	SARS	<b>8.30</b>	
	Mustard	SARS	<b>11.80</b>	
<b>Total</b>			<b>170.31</b>	

<b>c) State composition &amp; National Level Trials: Millets Kharif-2017-18</b>				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
i) Screening and Evaluation of <b>Finger Millets</b> genotypes	1 trial Comprising different genotypes	SARS	<b>0.5</b>	As per new allotment by ICAR,AICSMIP, GKVK, Bengaluru during annual group meet-2017
i)Breeder seed production of a)Finger Millets KMR-204,KMR-301,KMR-340 b)Sorghum CSV-17 c)Foftail local genotype	3 ha+1 ha+1 ha=5 ha	3 different KVKs	<b>1</b>	To be decided in the state level Kharif meeting on 4.3.2017
ii) Breeder Seed production of <b>Foftail Millets</b> Genotypes and screening of different genotypes	1 ha + 1 trial	SARS	<b>0.5</b>	Locally available varieties And as per new allotment by IIMR,Hyderabad during annual group meet-2017
<b>Total</b>			<b>2</b>	
<b>Grand Total for Kharif 2017-18</b>			<b>172.31</b>	
<b>** Front Line demonstration in Kharif 2017-18</b>	Finger Millet 50 ha area 500kg seed	8 different districts+3 different KVKs	5	Fund received from ICAR,AICSMIV,GKVK ,Bengaluru

<b>d) State composition: Boro (2017-18)</b>				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
i) Maintenance &	15 nos.	SARS +	<b>1.2</b>	

<b>d) State composition: Boro (2017-18)</b>				
<b>Physical Components</b>	<b>Quantity / Actions</b>	<b>Location / Block</b>	<b>Approx. Fund involvement (Rs. in Lakh)</b>	<b>Remarks</b>
Production of Nucleus and Breeder Seed (PRT) of Rice/Pulses/oilseed varieties/Lines.	varieties through PRT	Churabari SMF + RBSPC, Teliamura + Nalchar SMF + GukulpurSMF		
iv) Breeder Seed Production and Promotion of Elite Basmati and Non-Basmati type Aromatic Rice	Pre-released and Released Varieties/Lines	SARS + Churabari SMF + RBSPC, Teliamura	<b>0.3</b>	Demo Location to be selected
v) Purification and TL Seed Production simultaneously for Popularizing "Black Rice" Cultivation.	Pre-released 2 Genotypes	SARS + Nalchar SMF	<b>0.2</b>	Demo Location to be selected
v) Evaluation of Newly released Hybrid Rice		SARS + 4 SMFs	<b>0.3</b>	As per availability of seeds.
vi) Maintenance of Parental Lines under Paddy (Var. RAJALAXMI). Hybrid Seed Production programme.	9 ha	SARS + 4 SMFs	<b>8</b>	As per approval of the Department
<b>Total for Boro 2017-18</b>			<b>10</b>	
<b>Grand Total for Kharif and Boro 2017-18</b>			<b>182.31</b>	

### **E. iii. PEST MANAGEMENT DIVISION:**

<b>Pest Management Division, SARS.</b>				
<b>Proposed annual action plan for 2017-18</b>				
<b>Name of the trial under state composition</b>				
<b>Sl. No.</b>	<b>During Kharif (Physical)</b>	<b>Fund Requirement (Rs. In Lakh)</b>	<b>During Rabi (Physical)</b>	<b>Fund Requirement (Rs. In Lakh)</b>
1	Evaluation of insecticides against major pest of paddy	0.25	Evaluation of insecticides against major pest of paddy	0.25
2	Light trap collection of insects-pests	0.10	Light trap collection of insects-pests	0.10
3	Study on incidence of pests in popular yielding rice varieties of Tripura	0.15	Monitoring of pests pulses and oilseeds	0.15
4	Organic disease management of leaf blast in upland paddy	0.10	Screening of major diseases of oilseed(Mustard)during Rabi season	0.05
5	Management of Rhizome rot in Ginger through different organic practices	0.10	Monitoring of pest and diseases of Rajma	

<b>TOTAL</b>	<b>0.70</b>	<b>0.55</b>
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**E. iv. AGRICULTURE INFORMATION UNIT:**

<b>Action Plan for different Agricultural Information Unit during the year 2017-18</b>			
<b>SL. No.</b>	<b>Item of Works</b>	<b>Physical (No)</b>	<b>Financial (Rs. in Lakh)</b>
1	Publication of scientific production technology of different crops / farm information bulletin / Agriculture operation etc.- Cotton, Jute, Flex, Green manuring & Lime application, Vermi Composting, Ragi, Nadep Composting, Organic Crop Production of Rice, Arhar, Maize, Ginger, Jhum Cultivation in Bengali in the form of booklet, leftlet, folders, etc. All the above publications will be uploaded in the Farmer's Portal subsequently.	12 Nos. (4000 nos. each @Rs.5.20/- approx)	2.50
2	Periodical Publication of farmers advisory through ICA Department, DDK, AIR and Mass Media - 24 nos.	24 nos.	
3	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers through ICA Departments.	24 nos.	1.20
4	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through Electronic Media, (AIR, AGT/DDK, AGT,) Mass Media monthly by Department Exparts. The programme will be co-ordinated by Agriculture Information Information Unit, SARS and T- SAMETI.	12 nos.	
5	Printing of coloured posters (20" X 30" size), hand bill on different items / Agriculture operation / farming activities etc.	25000 nos.	5.0
6	Preparation of display ( 5ft. X 8ft. size )items/ models / board (flex) etc. for different exhibition / Mela etc.	12 nos.	2.4
7	Creation of Agriculture related short Video films/ Jingle.	10 nos.	3.0
8	Linking of A.I. Unit with up-to-date information of the Agriculture Department to be collected from Statistics and other sections and preparation of 1 (one) booklet	1000 nos.	0.1
9	Procurment of High MP digital stil camera, laptop and DLP projector for training demostration and presentation.	1 nos.	1.5
10	Hiring of Vehicle	1 nos.	0.30
<b>Total</b>			<b>16</b>

**E. v. FARM UNIT:**

**Fund requirement for Farm Unit:**

<b>SI. No.</b>	<b>Item of work</b>	<b>Physical (in No. /Ha.)</b>	<b>Financial (Rs. In Lakh)</b>
<b>1</b>	Demonstration on Organic Farming (3 seasons)	1.75 MT	1.10
<b>2</b>	Re-excavation of Farm pond	1 no.	2.00

<b>SI. No.</b>	<b>Item of work</b>	<b>Physical (in No. /Ha.)</b>	<b>Financial (Rs. In Lakh)</b>
<b>3</b>	Maintenance of farm road	400 mt.	5.50
<b>4</b>	Maintenance of beautification in office complex	10000 sq.mt.	1.50
<b>5</b>	Maintenance of old orchard	3 ha.	0.45
<b>TOTAL</b>			<b>10.55</b>

## **F. Education - Scheme for Strengthening Upgraded Gram Sevak Training Center (Rs. 43.60 lakhs):**

### **INTRODUCTION:**

Upgraded Gram Sevak Training Centre (UGTC) is an old Training Centre for imparting training to grass root level Agricultural Extension Workers on agricultural science for a period of 2 years in a phased manner. After training they, in turn, are engaged in different corners of the State under the Department of Agriculture for dissemination of agricultural technologies to the farming community. This Training Centre imparts training to a group of 40 Nos. of trainees every year. Hence, this training centre plays an important role in the developmental activities of Agriculture, Horticulture and allied branches in the State. It is undoubtedly true that the development in the field of agriculture of the state depends on the performance of these grass root level agricultural extension workers (Agri Assistants) by and large.

In view of the above, following activities are proposed to be taken up for imparting quality training during 2017-18.

### **Activities to be undertaken up during 2017-18:**

<b>SI. No.</b>	<b>Name of activities</b>	<b>Purpose</b>	<b>Fund requirement (Rs.)</b>
1	Setting up Mini Mushroom production laboratory cum training hall in the existing quarter	Mushroom production is an important item for supporting additional income of the rural people. It is an essential activity often included in different schemes. Besides it is also included in the syllabus under Horticulture of this centre. Hence it is imperative to demonstrate the production system of mushroom to the trainees in a Mini Mushroom Laboratory cum Training Hall.	4,53,600/-
2	Setting up of a Mini Soil Testing Laboratory cum Training Hall in the existing quarter.	Soil is the basic need for crop production. Recommendation of different chemical fertilizers to crops largely depends on analysis of soil. Hence, a basic idea on soil test has been incorporated in the syllabus under soil science of this centre. So, it is imperative to provide a basic idea on soil test through demonstration in a laboratory cum training Hall.	6,21,200/-

<b>Sl. No.</b>	<b>Name of activities</b>	<b>Purpose</b>	<b>Fund requirement (Rs.)</b>
3	Creation of Mother Block of different varieties of fruit plants including improvement of irrigation system in Government Orchard as well as students practical plot on Agri and Horticultural crops.	Cultivation practices as well as propagation method of different fruits and vegetables are incorporated in the syllabus under Horticulture. So, it is imperative for the trainees to get acquainted with different varieties of fruits and vegetables along with their cultivation methods. Hence it is utmost necessary for creation of different mother blocks of different varieties of fruits in the government orchard .Besides trainees need to maintain individual plots of agri and horti. crops for their better know how in Agricultural and Horticultural science.	9,70,000/-
4	Creation of Mother Blocks of different varieties of flower in Floriculture Unit including renovation of existing pipelines and creation of Vermi Compost production structure.	Floriculture is incorporated in the syllabus of Horticulture. Trainees need to have getting acquainted with different varieties of flowers. Hence, it is imperative to create small sized Mother Block of different varieties of flowers in the Floriculture Unit.	8,30,000/-
5	Exposure visit of the trainees.	For imparting qualitative training students must be acquainted with performance of different activities of agriculturally developed areas inside and outside the State. Hence, exposure visits of the trainees inside and outside the state have been kept.	6,36,000/-
6	Administrative cost.	For running office, meeting up power consumption charge, stipend of the trainees etc.	8,50,000/-
	<b>Total:</b>		<b>43,60,800/-</b>

**G. Scheme for Development of Market and Marketing facilities :**

Total fund requirement for development of market and marketing facilities is **1.65 Cr.**

<b>Sl. No.</b>	<b>Items of works</b>	<b>Amount (Rs. in lakhs)</b>
1	Repairing and maintainence of market infrastructure of Regulated Market	30
2	Development of Market Yard, including drinking water facilities in Regulated Market	25
3	Development of Market Yard, construction of Sale hall,Action Platform including drinking water facilities in ADC	40
4	Development of Rural Market	60
5	Grant-in-aid for Regulated market for election to APMC	8
6	Subsidy for cold storage rent for storing of potato by farmers	2
	<b>Total</b>	<b>165</b>

## H. Agri. Engineering Activities:

### H.a. MAJOR WORKS TO BE EXECUTED BY AGRI. ENGINEERING WING DURING 2017-18.

Sl. No.	Name of work	Scheme	Sanction amount (in Crores)	Status
1	2	3	4	5
1	Construction of a Smart Building for Krishi Bhavan.	SDS, NLCPR & others.	61.5	Work order issued.
2	<b>Market Development</b>			
	a) 30 Nos. Primary Rural Market.	RIDF	18.09	Project sanctioned.
	b) 11 Nos. Regulated market.	RIDF	26.21	Project sanctioned.
3	<b>Infrastructure Development</b>			
	a) 20 Nos. Village Knowledge Centre.	RIDF	9.62	Project sanctioned.
	b) 6 Nos. Farmers Knowledge Centre.	RIDF	35.22	Project sanctioned.
	c) 10 Nos. Farmers Knowledge Centre.	TSP	5	Project sanctioned.
	d) 30 nos Farmers Knowledge Centre.	RKVY	17.61	Project sanctioned.
	e) Setting up of 10 nos. New Agri Development Research cum Training Centre with IT facilities in different locations of Tripura	NEC	14.98	Project submitted to NEC
	f) Strengthening of up-graded Gram Sevak Training Centre at Lembucherra	NEC	9.67	Project submitted to NEC
	d) Augmentation of production of TPS at HRC Nagicherra.	NEC	2.2	Observation made at scrutiny stage for sanctioned.
4	<b>Storage facilities.</b>			
	a) 37 Nos. 1000 MT Rice Go-down	RIDF	13.18	Proposal submitted to NABARD.
	b) 16 Nos. 200 MT Seed Go-down	MGNREGA	9.25	Going to be completed soon
5	<b>Rice Mill</b>			
	a) 2 TPH Rice Mill at Kumarghat.	RIDF	3.07	Project sanctioned.
	b) 6 Nos. Rice Mill.	RIDF	20.03	Project sanctioned.
6	<b>Cold Storage</b>			
	a) Cold Storage at Machmara	SDS	4.93	Site finalized. Tendering stage.
7	<b>Farm Mechanization</b>			
	a) Target of distribution of Power Tiller is 827 Nos. and 8 nos. farm machinery banks for farmers group.	SMAM	8.62	Sanctioned
9	<b>Farm Development</b>			
	a) Infrastructure development of 3 nos. Govt.	RIDF	7.18	Project sanctioned.

Sl. No.	Name of work	Scheme	Sanction amount (in Crores)	Status
1	2	3	4	5
	Seed Multiplication Farm (Churaibari, Rangkhang, Gokulpur			
	b) Infrastructure facility development of 2 nos. Govt. Seed Multiplication Farm (Nalchar & Teliamura)	RKVY	2.13	Project sanctioned.
	<b>TOTAL</b>		<b>268.49</b>	

#### **H.b. MAJOR SPILL OVER WORKS TO BE EXECUTED BY AGRI. ENGINEERING WING DURING 2017-18**

Sl. No.	Name of work	Sanction amount (in Crores)
1	20 Nos. Farmers Knowledge Centre.	1.4
2	Strengthening of 10 no. Mini Bio-fertilizer production centres	0.125
3	Establishment of 6 nos. Seed Processing Plant in different locations in Tripura	0.158
4	Procurement of different farm machineries for strengthening of grow uot test farms under SMSP	0.04
5	Repairing and maintenance work of CAT at Lembucherra	0.01
6	Installation of 500 nos. SBDTW in different locations of the state.	0.13
7	Purchase of vehicle for CAT, Lembucherra	0.08
8	Procurement of Farm machinery and implement	0.08
9	Procurement of 5 nos. rural markets in 5 districts	0.57
10	Construction of 26 nos. VLW stores and one fertilizer godown under NWS	0.19
11	Development of 40 nos. PRM projects	0.74
12	Installation of 500 nos. SBDTW in different locations of Tripura	0.41
13	Establishment of 4 nos. RCC in different locations in Tripura	0.53
14	Construction of 4 nos. fertilizer go-down	7.94
	<b>TOTAL</b>	<b>12.403</b>

## **6. CSS/CASP SCHEMES**

### **A. PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY) / WEATHER BASED CROP INSURANCE SCHEME (WBCIS) (50:50)**

The objective of the scheme is to provide relief to the farmers in the shape of compensation for crop yield losses due to natural calamities. **Proposed outlay for 2017-18 is Rs 105.00 Lakhs. Out of which Central share is Rs 52.50 Lakhs and State share is Rs 52.50 Lakhs.**

<b>PHYSICAL</b>		
<b>Crop</b>	<b>EXPECTED AREA INSURED (in Ha.)</b>	<b>EXPECTED SUM INSURED (in Lakh)</b>
A) Kharif Season		
i) Aush Paddy	5000	2811.900
ii) Aman Paddy	35000	21188.300
<b>Total:-</b>	<b>40000.00</b>	<b>24000.200</b>
B) Rabi Season		
i) Boro Paddy	17493.75	1106.572
C) Potato	2061.75	2015.319
D) Cauliflower	572.50	485.451
E) Brinjal	516.00	410.762
F) Tamato	427.50	432.924
G) Water melon	244.25	269.769
<b>Total:-</b>	<b>21315.75</b>	<b>4720.797</b>

<b>FINANCIAL (Rs. in Lakhs)</b>		
<b>Items</b>	<b>Sharing Pattern</b>	<b>Outlay for 2017-18</b>
Premium Subsidy and claim settlement beyond coverage of Insurance Company (State Share)	State Share	50.00
	Central Share	50.00
	<b>Total</b>	<b>100.00</b>
Other Administrative expenses for procurement of smart phone, intensive for digitization of CCE and Publicity materials.	State Share	2.50
	Central Share	2.50
	<b>Total</b>	<b>5.00</b>

**B. Establishment of an Agency for Reporting Agricultural Statistics (EARAS) during 2017-18 Sharing Pattern: 100:0 (Central: State)**

<b>Sl. No.</b>	<b>Physical Programme</b>	<b>Physical Target (in Nos.)</b>	<b>Object code</b>	<b>Financial Target (Rs. in lakhs)</b>			
				<b>Dem-27</b>	<b>Dem-19</b>	<b>Dem-20</b>	<b>Total</b>
1	Nos of Revenue Mouzas to be surveyed (Nos)	180					
2	Office Expenses, Contingency & misc.expdt.etc.	As per Requirement	13 -Office Expenses	5.00	2.00	3	10



Sl. No.	Physical Programme	Physical Target (in Nos.)	Object code	Financial Target (Rs. in lakhs)			
				Dem-27	Dem-19	Dem-20	Total
3	a) Printing of Forms for survey works , Forms of Crop Cutting Experiment (CCE) report & Forms of Yield Appraisal Survey (YAS) b) Other Publications	Lumsum	16- Publications	0.25	0.25	0.25	0.75
4	Cost of fuel etc. & mintainance cost of vehicles	As per requirement	18-POL	9	5	3	17
5	Cost of hiring vehicles for supervision & monitoring by state level officers & District Level officers for maximum 10 days in a month	As per requirement	19	6	3	2	11
6	a) Crop Cutting Experiment Kit (Measuring Tape, rope, Bamboo pole, and other materials required for conducting Crop Cut Experiment etc.) b) Electronic balance / weighing machine c) Training cost including training materials for Enumerators, Supervisors at block level, District level & state level including training material etc.	As per requirement	20- Other Administrative Expenses	10	4	4	18

Sl. No.	Physical Programme	Physical Target (in Nos.)	Object code	Financial Target (Rs. in lakhs)			
				Dem-27	Dem-19	Dem-20	Total
7	a) Computers spares like hard disk, FDD, Keyboard, CD writers, UPS, Pen drive, Blank CD, Printer etc including cost of Paper, ink, Maintenance Cost other stationery articles etc. b) Machine, tools & software etc. for collection, analysis and reporting of Agricultural statistics. c) Application of GIS & Remote Sensing - Software, Machine & tools etc.	As per Requirement	21- Supplies & materials	20	10	7	37
9	Cost towards conducting CCEs ( Labour cost) & cost for survey work of Yield Appraisal Survey (YAS)	CCE-11088 & YAS -9860	27- Minor Works	10	7	5	22
10	Expenditure for engaging enumerators , compilers, statistical computer operator & Statistical assistants through outsourcing.	As per Requirement	30- Other Contractual Service	50	33	19.25	102.25
11	Transfer Fund to TTADC	As per requirement	47	0	10	0	10
<b>Grand Total</b>				<b>110.25</b>	<b>74.25</b>	<b>43.50</b>	<b>228.00</b>

### **Establishment of an Agency for report Agricultural Statistics (EARAS)**

The objective of the scheme is to estimate area coverage under different crops through plot to plot survey in 4 seasons of agricultural year in selected Revenue Mouzas of the state. The scheme also envisaged estimating production and productivity of major crops through Crop Cutting Experiments for Aus Paddy, Aman Paddy, Boro paddy, Wheat, Rape &

Mustard and Potato. Area, production & productivity of other major crops shall be done based on forecasting method & yield appraisal survey. Beside this other objective is to provide the estimates of Land Use Statistics. Outlay for the scheme is **Rs. 180.00 lakhs of which Central share is Rs. 180.00 Lakhs & State Share is nil.**

### **BROAD ACTIVITY :**

#### **FIELD SURVEY**

- In selected Mouza, Dag Number wise Plot to Plot surveys are to be done by concerned Primary Worker in each season.
- Crop production to be estimated through Crop Cutting Experiments (CCEs)
- Land use statistics to be obtained for all the Dag Numbers of selected Mouza.

#### **WHO WILL DO THE SURVEY WORK ?**

- VLWs / Agri. Assistants of the Department have been declared as Primary Worker for conducting Plot to Plot survey in each season for area & yield estimation, collection of land use statistics etc. under EARAS.

#### **THE TASK OF A PRIMARY WORKER ( i.e. VLW / Agri. Asstt.):**

- He will do plot to plot survey within the specified time schedule of each season in accordance with the Map of the Revenue Mouza. He will collect field information in "S" – Form.
- He will fill up L<sub>1</sub> Formats based on the information collected in "S" – Form.
- He will fill up Separate L<sub>1</sub> Formats for each season and submit it to the concerned Agri. Sector Officer within time schedule. That means, for four seasons, he has to submit 4 (four) L<sub>1</sub> Formats duly filled up.
- He will submit to the concerned Agri. Sector Officer Plot List for each season for the crop (s) selected for CCEs.
- He will conduct CCEs following the standard statistical procedure for each season for the selected crop (s) and submit the CCE Report to the concerned Agri. Sector Officer within time schedule.
- He will fill up L<sub>2</sub> Format to get information of Land Use Statistics of a year of the particular Revenue Mouza. The L<sub>2</sub> Format has to be filled up after completion of survey works of 4 (four) seasons (generally after the summer season) and submit it to the concerned Agri. Sector Officer within time schedule.

#### **Time Schedule for Survey Works and reporting:**

As per guideline, survey on crop area estimation has to be done by the concerned VLWs in selected Revenue Mouza in each season and report to be furnished in Form L<sub>1</sub>. Time schedule for submission of compiled L<sub>1</sub> Forms is given below:

Seasonal Discipline	Survey to be done by VLWs during the period	Compiled report to be furnished to ASO by VLWs	Compiled report of Sector by ASO to SA Offices.	Compiled report by SA to DDA Offices	Compiled report by DDAs to Agri. Directorate
<b>Bhadui</b> (1 <sup>st</sup> July – 15 <sup>th</sup> Oct.)	15 <sup>th</sup> June – 27 <sup>th</sup> June	28 <sup>th</sup> June	3 <sup>rd</sup> July	11 <sup>th</sup> July	15 <sup>th</sup> July
<b>Winter</b> (16 <sup>th</sup> Oct. – 15 <sup>th</sup> Jan.)	22 <sup>nd</sup> Sept. – 15 <sup>th</sup> Oct.	18 <sup>th</sup> Oct.	22 <sup>nd</sup> Oct.	25 <sup>th</sup> Oct.	30 <sup>th</sup> Oct.
<b>Rabi</b> (16 <sup>th</sup> Jan – 30 <sup>th</sup> March)	5 <sup>th</sup> Dec. – 21 <sup>st</sup> Dec.	26 <sup>th</sup> Dec.	31 <sup>st</sup> Dec.	5 <sup>th</sup> Jan.	7 <sup>th</sup> Jan.
<b>Summer</b> (1 <sup>st</sup> April – 30 <sup>th</sup> June)	20 <sup>th</sup> March – 20 <sup>th</sup> April	4 <sup>th</sup> May	10 <sup>th</sup> May	2 <sup>nd</sup> June	5 <sup>th</sup> June

### **Sheet Sampling:**

In case of Revenue Mouza (s) where total Dag number is more than 3000 in more than one sheets, then sheet sampling has to be done by the O/O concerned Superintendent of Agriculture following Random Sampling method and sheet(s) are to be selected so that total number of Dag remains in between 1500 and 3000 for undertaking survey works during the whole year in 4 (four) seasons. After selection of sheet(s) survey works to be commenced as per time schedule mentioned above.

Time schedule should be followed strictly as mentioned above for submission of Compiled Report to next superior Authority in prescribed format i.e. in **L<sub>1</sub> Form and L<sub>2</sub> Form**.

Compiled information on Land Use Statistics is to be furnished in **L<sub>2</sub> Form** after the **Summer season** based on the information collected during 4(four) seasons of an Agri year.

Time schedule for submission of compiled L<sub>2</sub> form is given below:

Compiled report to be furnished by VLWs to ASO	ASO shall furnish compiled report to SA	SAs shall furnish compiled report to DDA.	DDAs shall furnish compiled report to the Director of Agriculture, Tripura.
5 <sup>th</sup> May of each year	10 <sup>th</sup> May of each year	16 <sup>th</sup> May of each year	10 <sup>th</sup> June of each year

### **SOME DEFINITIONS:**

- Agricultural Year : 1<sup>st</sup> July – 30<sup>th</sup> June of next Year.
- Seasons : 4 seasons based on harvesting time

<b>Seasons</b>	<b>Period (Harvesting Time)</b>
Bhadui (autumn)	1 <sup>st</sup> July – 15 <sup>th</sup> October
Winter	16 <sup>th</sup> Oct – 15 <sup>th</sup> Jan
Rabi	16 <sup>th</sup> Jan – 31 <sup>st</sup> March
Summer	1 <sup>st</sup> April – 30 <sup>th</sup> June

- **Pre/Post Seasonal Crop:**

During survey it may be observed that crops of previous season due to late transplanting or that of next season due to early sowing is found in the field.

- **Orchard:**

Orchard means permanent orchard like Mango orchard / Guava orchard etc. But seasonal crop like cucumber/water melon etc. will not be treated as an orchard.

- **LAND USE CLASSIFICATION**

- 1. Forests :**

This includes all lands classed as forests under any legal enactment dealing with forest or administered as forest, whether State-owned or private, and whether wooded or maintained as potential forests land.

- 2. Land Put to Non-Agril Use :**

This includes all lands occupied by buildings, roads, bridges, and railways or under water, e.g. rivers, canals and other lands put to uses other than agriculture.

- 3. Barren and Un-culturable Land :**

This includes all barren and un-culturable lands like mountains, deserts, steep hills, eroded lands, unproductive lands etc. The lands, which were not fit, or possible to be brought under cultivation unless at a high cost involvement are classed as un-culturable land, whether such land is in isolated blocks, or within cultivated holdings.

- 4. Permanent Pasture and other grazing land :**

All grazing lands, whether they are permanent pastures, village common and grazing lands under this head.

- 5. Miscellaneous tree crops groves etc. not included in the net area sown :**

All cultivated land which is not included in the net sown area, but is put to some agricultural use. Lands under thatching grasses, bamboo bushes, casurina trees and other groves for fuel etc. which were not included under 'Orchards' are classed under this category.

- 6. Culturable waste land :**

This includes all lands available for cultivation whether not taken up for cultivation in any time or taken up for cultivation once but not cultivated during the reference year and the five years or more in succession for one reason or the other. Such lands might be either fallow or covered with shrubs and jungles, which are not put to any use.

#### **7. Current Fallow :**

All lands which were cropped during the previous year of the reference year, but are kept fallow during the current year. If any seeding was not cropped in the same year it is treated as current fallow.

#### **8. Fallow land other than Current Fallow :**

This includes all lands which were taken up for cultivation, but are temporarily out of cultivation for a period of more than one year and not more than five years previous to the reference year for one reason or other.

#### **9. Net Sown Area or Net Cropped Area:**

This represents the net area sown with all crops (both agricultural and horticultural) and orchards counting the area sown more than one in the same agricultural year **only once**.

#### **9. Area sown more than once :**

This refers to the area where different crops are cultivated more than once during same agricultural year. This can be obtained by deducting net area sown from the total cropped area.

#### **11. Total Cropped Area or Gross Cropped Area :**

This is the sum total of the areas covered by all individual crop i.e. area sown with crops for more than once during same agricultural year being counted as separate area for each crop.

#### **12. Cropping Intensity:**

$$\frac{\text{Gross Cropped Area}}{\text{Net Cropped Area}} \times 100$$

It is expressed in %.

#### **13. Net irrigated Area:**

Area irrigated during same agricultural year counting area only once even two or more crops are irrigated in different seasons on the same piece of land.

#### **14. Gross irrigated Area :**

Total irrigated Area under all crops during the year counting the area irrigated **more than one crops** during the same agricultural year.

### **HOW TO FILL- UP: S-FORM:**

- S-Form will be used during Field work.
- In this form, Dag-Number-wise information of the field to be collected in each season.
- Page No. of S-form to be given serially on the top right hand corner.
- Information of plot for maximum 20 Nos. Dag can be recorded in a particular page of S-Form .Both side of the S-Form is to be used. Thus, information of 40 Dag Nos. can be recorded in 1 (one) "S"- Form.
- Space provided in the "S" – Form for Identification particulars (i.e Name of Revenue Mouza, Subdivision, District etc.) should be filled up clearly.
- **Guideline for filling up the Columns of "S" – Form.**

**Col. 1:** Dag No. of Plots to be written in ascending order.

**Col. 2:** Dag No. wise area of the field to be collected from the Plot Index Register, which will be available with the office of the Teheshilder. After collection of Dag No. wise area once from the Teheshilder, the same should be used in next 3 seasons. Area of the land to be written in Cents ( " *SATAK* " ) .

**Col. 3:** Information of cropped area to be recorded for Bhadui (Autumn) Season (Crops to be harvested during 1<sup>st</sup> July – 15<sup>th</sup> Oct).

**Col. 4:** for Winter Season (i.e. Crops to be harvested during 16<sup>th</sup> October to 15<sup>th</sup> January).

**Col. 5:** for Rabi Season (i.e. Crops to be harvested during 16<sup>th</sup> January – 31<sup>st</sup> March).

**Col. 6:** for Summer Season (i.e. Crops to be harvested during 1<sup>st</sup> April to 30<sup>th</sup> June).

**Col. 7:** for recording of area under Current fallow.

**Col. 8:** for recording of area under Net Cropped Area .

**Col. 9:** Reasons for change in Dag No. (if any).

**Col.10:** Details of Land Use to be filled up during Summer Season.

<b>Col. 6, 7, 8, &amp; 10 to be filled up during summer season only.</b>
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**Note:**

1. If more than one crop occupies a land, area against the each crop is to be written in the column including code number of the crop.
2. If a particular Dag No. having cropped partly and balance area is kept fallow, then code & name of crop alongwith area to be written. Fallow area also to be written with code.
3. While filling up the form, code of the crop in bracket to be written first then name of crop and the area to be written. e.g. (001) HYV Aush Paddy- 45 , (030) Maize-35 so on.

4. Page Synopsis of S-Form to be done as soon as survey work is over in each season.

**Example:**

Let us consider hypothetically that one Primary Worker (PW) has to complete survey works of a particular Mouza.

**1<sup>st</sup> step:**

Before undertaking the said survey works, he has to collect information about Dag No. and area of the Dag (or plot) from the Plot Index Register of Tehashil Office and fill up in Col. 1 & Col 2 of S- Form. He has also to consult / study the Mouza Map supplied by the Department for getting first hand idea about total number of Dag etc. At the time of survey works, this Map will help the PW in identifying the plots.

**2<sup>nd</sup> step:**

Now, Dag No. wise ( i. e. plot to plot) survey works has to be conducted in 4 (four ) seasons as per time schedule. For example in case of Bhadui season, information of cropped area / fallow land / area under non – agri. use etc. to be filled up in Col. 3 of S- Form. Sample "filled –up format" is given below:

**Example**

**HOW TO FILL- UP: S-FORM: Column No. 1,2, 3**

**Page-1 of S Form**

Dist:.....Sub-divn : .....Block: .....Mouza:.....G.P .....		
Dag No.	Area of the Dag. in cents	<b>Bhadui Season</b> (1st July-15th Oct) Land used in cents
<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 3</b>
1157	65	(001) HYV Aush Paddy - 45,(x0) current fallow-20,
1159	48	(001) HYV Aush Paddy-30,(801)Jute-18
1167	85	(X0) current fallow – 45,(XX)non-agri. use- 40
.....	And so on .....	And so on .....
Total	198	
<b>SYNOPSIS OF Page – 1 of Bhadui Season</b>		
1.	Total area of page – 1 (in Cents)	<b>198</b>
2.	Name of Crop with code	Area in Cents
a.	(001) HYV Aush Paddy	75
b.	(801) Jute	18
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	65

**HOW TO FILL- UP: S-FORM: Column No. 4**

Dag No.	Area of the Dag. in cents	<b>Winter Season</b> (16th Oct-15th Jan) Land used in cents
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<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 4</b>
1157	65	(003) HYV Aman Paddy - 65
1159	48	(004) Local Aman Paddy-30, (720)G/Nut-18
1167	85	(112) Black gram – 30, (x0) current fallow – 15, (xx)non-agri. use- 40
.....	And so on .....	And so on .....
<b>Total</b>	<b>198</b>	

**SYNOPSIS OF Page – 1 of Winter Season (16th Oct-15th Jan)**

1.	Total area of page – 1 (in Cents)	<b>198</b>
2.	Name of Crop with code	Area in Cents
a.	(003) HYV Aman Paddy	65
b.	(004) Local Aman Paddy	30
c.	(720) Ground Nut	18
d.	(112) Black gram	30
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	15

**Example**

**HOW TO FILL- UP: S-FORM: Column No. 5**

Dag No.	Area of the Dag. in cents	<b>Rabi Season (16th Jan -31st March)</b> Land used in cents
<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 5</b>
1157	65	(x0) current fallow - 65
1159	48	(x0) current fallow -30, (102)Moong-18
1167	85	(500) Potato – 45, (xx)non-agri. use- 40
.....	And so on .....	And so on .....
<b>Total</b>	<b>198</b>	

**SYNOPSIS OF Page – 1 of Rabi Season (16<sup>th</sup> Jan -31<sup>st</sup> March)**

1.	Total area of page – 1 (in Cents)	<b>198</b>
2.	Name of Crop with code	Area in Cents
a	(102) Moong	18
b	(500) Potato	45
3	(xx) Non-agri Use	40
4	(xxx) Orchard -	
5	(x0) Current Fallow	95

**Example**

**HOW TO FILL- UP: S-FORM: Column No. 6**

Dag No.	Area of the Dag. in cents	<b>Summer Season (1st April -30th June)</b> Land used in cents
<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 6</b>
1157	65	(005) HYV Boro Paddy - 65
1159	48	(532) Bhindi -30, (103) Moong-18
1167	85	(006) Local Boro Paddy – 45, (x2) Pond - 40
.....	And so on....	And so on .....
<b>Total</b>	<b>198</b>	

<b>SYNOPSIS</b> OF Page – 1 of Summer Season (1st April -30th June)		
1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(005) HYV Boro Paddy	65
	(005) LOCAL Boro Paddy	45
b.	(532) Bhindi	30
c.	(103) Moong	18
3.	(x2)Pond	40
4.	(xxx) Orchard	0
5.	(x0)Current Fallow	0

**Example**

**HOW TO FILL- UP: S-FORM: Column No. 7, 8, 9, 10**

Dag No.	Area of the Dag. in cents	Current Fallow	Net Cropped Area	Reason for change in Dag Number if any	Area under Non-Agri use
<b>Col. 1</b>	<b>Col. 2</b>	<b>Col. 7</b>	<b>Col. 8</b>	<b>Col. 9</b>	<b>Col. 10</b>
1157	65	0	65		-
1159	48	0	48		-
1167	85	0	45		40 (x2)Pond
.....	.....	....	....	.....	.....
Total	198	0	158		40

**Note:**

- Sum total of Column 7, 8 & 10 must be equal to Column 2.
- Specific indication to be mentioned while reporting "Area under Non-agri. use to be shown under Col. No. 10". This will help in future while filling up of **L<sub>2</sub> Form**. In the present case, we mentioned 40 cents under category (x2) i. e. area under non-agri use with an indication that the area is under "Pond".
- Unless a particular plot is surveyed 4 (four) seasons, it will not be possible to indicate Net Cropped Area, Current Fallow for that particular plot. We may consider one hypothetical example on this issue :

Suppose one Plot bearing Dag No. 1157 has been surveyed and its land use information is as below:

- Dag No. 1926
- Area of Plot : 65 Cents

<b>Bhadui Season</b>	<b>Winter Season</b>	<b>Rabi Season</b>	<b>Summer Season</b>
HYV Aus Paddy (45)	HYV Aman (60)	(x 0) current fallow (65)	HYV Boro (25)
			Current Fallow (15)
			Jute (15)

Current Fallow (20)	Current Fallow (5)		Summer Veg (10)
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Here, Net Cropped Area will be **60** Cents and **Current Fallow** will be **5** (five) Cents. Because **Maximum area** brought under cultivation in any one of the 4 (four) seasons of particular year shall be the **Net Cropped Area** of that particular plot. Similarly, **Minimum area** kept fallow in any one of the 4 (four) seasons shall be the **Current fallow** for the particular plot in an agril. year. In this example, out of total area of the plot ( 65 cents) maximum area of 60 cents has been utilized in Winter Season under Aman Paddy and minimum area kept as current fallow ( 5 cents) . So, in this case net cropped area of the plot shall be 60 cents and area under current fallow shall be 5 cents for the whole year.

**Gross Cropped Area** is calculated taking sum total of "area utilized under crops" during 4 seasons. In this case, **Gross Cropped Area** for the year will be (45 + 60+ 0+ 50) = **155** Cents.

**Cropping Intensity** is calculated as (Gross Cropped Area / Net Cropped Area) X 100. This is expressed as percentage (%). Thus Cropping Intensity, in this case, will be  $(155/60)*100 = \mathbf{258\%}$

**L<sub>1</sub> FORM: (To be filled – up after the survey of each season.)**

**Col. 1:** Page No. of "S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L<sub>1</sub> form. In **one row** of L<sub>1</sub> form, information of 20 nos. Dag can be written. There fore, in **one page** of L<sub>1</sub> form, information of about (20 rows x 20 dag nos.) = 400 nos. dag can be accommodated.

**Col. 2:** Total no. of dag so recorded in summary of the concerned page of S-form has to be written.

**Col. 3:** Total area of the corresponding dag nos. so recorded in summary of the concerned page of S-form has to be written. Area of the land to be written in Cents ( "SATAK" ) .

**Col. 4 to Col. 21:** Space for writing crop-wise summary of area of concerned page of S-form. Code number of crop is also to be written in the space provided.

**Col. 22:** For recording area under other edible crops of the season which are not covered in Col. 4 – Col. 21.

**Col. 23:** For recording of area under other non- edible crops of the season which are not covered in Col. 4 – Col. 21.

**Col. 24:** For recording of area of crops of previous / next season which may be found in the field during survey due to late/early sowing.

**Col. 25:** For recording of area under Current fallow.

**Col. 26:** For recording of area under orchard.

**Col. 27:** For recording of area under non-agri. use

**Col. 28:** For recording of total area of Col. 4 to Col. 27. The figure at Col. 28 should match with the figure of Col. 3.

**L<sub>1</sub> FORM: (To be filled – up after the survey of each season.)**

L1 Form							Page No. -----						
<b>Identification particulars :</b>													
Dist:.....Subdivn : .....P.S.....Block: ..... G.P .....Mouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S- Form	Total No. of Dag of corresponding Page of S- Form	Total Area of corresponding Page of S- Form	Name of crop with Code				(X01) Other edible crops of the season	(X02) Other non-edible crops of the season	(X09) Crop of next season/ previous season	(X0) Current Fallow	(XXX) Orchard	(XX) Land put to non-agri use	Total
			( 001) HYV Aush	(801) Jute	So on .....	.....							
Col. 1	Col. 2	Col. 3	Col.4	Col.. 5	.....	Col.21	Col.22	Col.23	Col.24	Col.25	Col.26	Col.27	Col.28
1	20	985	705	105	-	-	-	810	175				985
2	20	1750	1250	300	-	-	-	1550	200				1750
3													
4													
And so on													
20													
Total													

**L<sub>2</sub> FORM:**

**(To be filled – up after the survey of summer season)**

**Col. 1:** Page No. of " S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L<sub>2</sub> form. In **one row** of L<sub>2</sub> form, information of 20 nos. Dag can be written. There fore, in **one page** of L<sub>2</sub> form, information of about ( 20 rows x 20 dag nos. ) = 400 nos. dag can be accommodated.

**Col. 2:** Total no. of dag so recorded in summary of the concerned page of S-form has to

be written.

**Col. 3 to Col. 13:** Self Explanatory

**L<sub>2</sub> FORM : (To be filled – up after the survey of Summer season.)**

L <sub>2</sub> Form													
Season:							Page No. -----						
Identification particulars :													
Dist:.....Subdivn : .....P.S.....Block: ..... G.P .....Mouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S - Form	Total No. of Dag of corresponding Page of S- Form	Area under Forest	Area under Non-agri. Use	Barren & un-culturable land	Grazing/Pasture Land	Land under Miscellaneous trees & Grooves	Culturable Waste Land	Fallow land other than Current Fallow	Current Fallow	Net Cropped Area	Total ( Col. 3 to Col. 11)	Total ( Col. 3 to Col. 11)	Remarks
Col. 1	Col. 2	Col. 3	Col.4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 13
1													
2													
And so on													
18													
19													
20													
Total													

**Selected list of Revenue Moujas for EARAS Survey during 2017-18**

Name of District	No. of Revenue Moujas
North	17 Nos
Unakoti	15 Nos
Dhalai	30 Nos
West	18 Nos
Khowai	18 Nos
Sepahijala	23Nos
Gomati	27 Nos
South	32 Nos
<b>Total</b>	<b>180 Nos</b>

Name of District	Name of Agri. Sub-Division	Name of Block	Name of Revenue Moujas		
NORTH	Kadamtala	1. Kadamtala	Churaibari	Pearachhara	
			Satsamgam	Sanichhara	
	Panisagar	3. Panisagar	Uttar Padmabil	Jubarajnagar	
			4. Jubarajnagar	Balidhum	Ganganagar
	Kanchanpur	5. Dashda	Purba Huplong		
			Dasamanipara	Dasda Laksmipur	
	Damcherra	6. Jampui	Kanchanchhara	Rabiraipara	
			7. Damcherra	Vangmun	Simblong
Unakoti	Kumarghat	8. Pecharthal	Narandranagar	Rahumcherra	
			9. Kumarghat	Nabionchhara	Lahsmanchhara
				Dendgung	Betchhara
	Dudhpur	Natingchhara			
	Gournagar	10. Gournagar	Paschim Ratachhara		
			Srinathpur	Jalai	
			Ichabpur	Bhagabannagar	
			Bilashpur	Birchandranagar	
Dhaliarkandi			Dhanbilash		
DHALAI	Chawmanu	11. Manu	Lalchhara	Purba Karamchhara	
			12. Chawmanu	Ultachhara	Demcherra
				Jaichandra para	Pashim Chamanu
	Dakshin Longthari				
	Gandachara	13. Dumburnagar	Bulong Basa	Uttachara	
			Jagabandupara	Chitrajhari	
			Joyrampur	Purba Kalysingh	
			Kamalakhai		
	Ambassa	14. Ambassa	Sardinkha Para	Kamala Chhara	
			Karnamanipara	Ganga Prasad Para	
			Bagmara	Dangamapara	
			Radharambari		
Salema	15. Salema	Kachuchhara	Katalutma		
		Michurai	Maharani		
Durgachowmoni	16. Durgachowmoni	Chulubari	Kalachari		
		Harerkhola	Uttar Bilashchhara		
		Barasurma			
KHOWAI	Khowai	17. Khowai	Pur. Ramchandraghat	Purba Belcherra	
			Sonatala	Uttar Padmabil	
	Padmabil	18. Padmabil	Khengrabari	Bagabil	
			Purba Belcherra		
	Teliamura	19. Teliamura	Brahmachhara	Krishnapur	
			Tuichindrai		
Kalyanpur	20. Mungiakami	Dak. Maharani	Uttar Pramodnagar		
		21. Kalyanpur	Uttar Ghilatali	Purba Kalyanpur	
Tulasikhar	22. Tulasikhar	Asharanbari	Pas. Chanpachhara		
		Chambubasti	Pas. Lakshmichhara		
WEST	Jirania	23. Jirania	Champaknagar	Janmejoynagar	
			Majlishpur		
			Wakki nagar	Shibnagar	
	Mandai	24. Mandai	Dinakobrapara	Kathirambari	
			Bijoyanagar	Noagaon	
	Mohanpur	25. Mohanpur	Fatikchhara	Taranagar	
			26. Lefunga	Uttar Debendranagar	
			27. Hezamara	Baikunthapur	Dak. Dashgharia
Dukli	28. Dukli	Domrakaridak			
		Madhupur	Pratapgarh		
Sepahijala	Bishalgarh	29. Bishalgarh	Jogendranagar		
			Amtali	Dak. Charilam	
			Debipur	Nehal ch. Nagar	
	Melaghar	30. Jampuijala	Golaghati	Promodenagar	
			Madhya Ganiyamara	Latiachhara	
			Mohanpur	Shyamnagar	
	31. Boxnagar	31. Boxnagar	Paschim Nalchar	Bejimara	
			Kheda bari	Choumohani	
Rahimpur			Taksapara		
Kalamchoura			Matinagar		
			Ghilatali		

Name of District	Name of Agri. Sub-Division	Name of Block	Name of Revenue Moujas	
	Kathalia	32. Kathalia	Durlabpur	Paharpur
			Birandra nagar	Manaipathar
GOMATI	Matabari	33. Killa	Chaimaroa	Choygharia
			Raiabari	
	Matabari	34. Kakraban	Upendranagar	Hadra
			Palatana	Jamjuri
		35. Matabari	Tepania	Chhataia
			Karaiyamura	Photamati
	Rajnagar		Baishabari	
		Dak. Maharani		
	Amarpur	36. Amarpur	Purba Daluma	Dalak
			Jarimura	Rangkang
			Bampur	
		37. Ompi	Dhanlekha	Baisyamanipara
Haripur			Uttar Chhanggang	
Paticheri.			Laogang	
38. Karbook	Purba Manikya Dewan			
39. Silachari	Ghorakappa			
SOUTH	Rajnagar	40. Rajnagar	Uttar Krishnapur	Dakshin Srirampur
			Barpathuri	Laxmipur
			Paikhola	Tebaria
			Dak. Bharat. Ch. Nagar	
	41. Hrishyamukh	Champaknagar	Baspadua	
Tuigamari		Hrishyamukh		
SOUTH	Bagafa	42. Bagafa	Chhaigharia	Uttar Devipur
			Rajapur	Radhakishoregang
			Laxmichhara	Santir bazar
			Kalasi	Jolaibari
	43. Jolaibari	Birendranagar		
	Satchand	44. Satchand	Doulbari	Singhuk Pathar
			Krishnanagar	Bijoynagar
			Gardhang	Ganga Ch. Para
	Rupaichari	45. Rupaichari	Rajdhanpur	Bishnupur
Garifa			Uttar Bejoypur	
Pur. Sabroom			Kathalchhari	

## C. NATIONAL FOOD SECURITY MISSION (NFSM):

### i) NFSM – RICE

DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-RICE DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl. No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																Total	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Phy	Fin
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1) Cluster Demonstrations by State Department of Agriculture(NE states 1 Cluster of 10 ha):																							
a)	Cluster demonstrations on SRI Hybrid	Rs. 7500 / ha.	Ha	2470	185.25	254	19.1	186	14.0	388	29.10	210	15.8	230	17	366	27.5	370	27.8	466	34.95	2470	185.25
2) Cropping System based Demonstration:																							
a)	(i) Hybrid Paddy Rice-Lentil	Rs. 12500	Ha	150	18.75	14	1.75	9	1	23	2.875	8	1.000	13	1.625	23	2.88	29	3.625	31	3.9	150	18.75
b)	(ii) Hybrid Paddy Rice-Fieldpea	Rs. 12,500	Ha	240	30.00	20	2.50	10	1	44	5.500	12	1.500	16	2.000	38	4.75	40	5.000	60	7.5	240	30.00
3) Seed Distribution:																							
a)	(a) Hybrid Rice Seed	Rs. 5000/qtt/ha or 50% of cost which ever is less	Qtl	1420	71.00	147	7	112	5.6	220	11.0	124	6.2	136	6.8	208	10.400	208	10	265	13	1420	71.00
	(b) HYVs Seeds	Rs. 1000/qtt/ha or 50% of cost which ever is less	Qtl	4000	40.00	830	8.3	350	4	590	5.9	530	5.3	410	4.1	590	5.9	290	2.9	410	4.1	4000	40.00
4) Plant and Soil Protection Management:																							
a)	Micronutrients	Rs. 500/ha or 50% of cost which ever is less	Ha	3000	15.00	423	2	231	1	647	3	295	1	263	1	231	2	391	2	519	3	3000	15.00
b)	Liming in Acidic Soils	Rs. 1000/ha or 50% of cost which ever is less	Ha	3000	30.00	295	3.0	199	1.99	487	4.870	231	2.31	263	2.63	455	4.6	455	4.6	615	6.2	3000	30.00
5) Plant Protection Management:																							
a)	Plant Protection Chemicals & bio-agents	Rs. 500/ha or 50% of cost which ever is less	Ha	3000	15.00	423	2.115	231	1.155	645	3.225	295	1.475	270	1.350	261	1.305	369	1.845	506	2.53	3000	15.000
b)	Weedicide	Rs. 500/ha or 50% of cost which ever is less	Ha	2796	13.98	350	2	250	1.3	500	2.500	320	1.6	240	1.20	266	1.33	350	2	520	2.60	2796	13.98
6) Resource Conservation Techniques/Tools:																							
a)	Manual Sprayers	Rs. 600/ per Machine or 50% of cost which ever is less	Nos	1000	6.00	20	0.12	100	0.6	180	1.08	20	0.12	150	0.90	140	0.84	200	1.2	190	1.1	1000	6.00
b)	Power Sprayers	Rs. 3000/ per Machine or	Nos	1770	53.10	181	5.43	151	4.53	266	7.98	171	5.1	201	6.03	261	7.83	268	8.04	271	8.1	1770	53.10



**DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-RICE DURING 2017-18**  
**STATE: TRIPURA**

Financial=Rs. In Lakh

Sl. No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		50% of cost which ever is less																					
7) Water Application Tools																							
a)	Incentive for Pump Sets	Rs. 10000/Unit or 50% of the cost whichever less	Nos	239	23.90	25	3	20	2	30	3	25	2.5	35	3.5	30	3	35	3.5	39	4	239	23.90
b)	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs. 14000/-per training or 50% cost which ever is less(Rs 3500/- Session)	Nos	45	6.30	6	0.84	3	0.42	6	0.84	7	0.98	6	0.84	5	0.70	6	0.84	6	0.84	45	6.30
9) Other Initiatives:																							
a)	Demonstration by NGOs/KVKs Culster Demonstration Rice	Rs. 8250/- ha.	Ha.	192	15.84	50	4.13			52	4.29			50	4.1					40	3.300	192	15.84
10) Local Initiatives:																							
a)	Upgradation of Existing Rice-Mill	Rs.8.50 Lakh Per Mill		4	34.00			1	8.50	1	8.50					1	8.50			1	8.50	1	34.00
<b>Total Financial (1 to 10)</b>					<b>558.12</b>		<b>60.895</b>		<b>47.025</b>		<b>93.895</b>		<b>45.340</b>		<b>53.665</b>		<b>81.430</b>		<b>73.355</b>		<b>103.360</b>		<b>558.120</b>

**ii) NFSM - PULSES**

**DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18**  
**STATE: TRIPURA**

Financial=Rs. In Lakh

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1) Demonstration on improved Technologies:																							
a) Cluster Demonstration(of 5 ha each)																							
i)	Arhar	Rs. 7500/- per ha.	Ha.	255	19.13	40	3	20	1.5	50	3.75	55	4.125	20	1.5	20	1.5	30	2.25	20	1.5	255	19.125
ii)	Lentil			450	33.75	69	5.175	44	3.3	65	4.875	59	4.425	59	4.425	49	3.675	39	2.925	66	4.95	450	33.75
iii)	Fieldpea			250	18.75	39	2.925	22	1.65	37	2.775	22	1.65	17	1.275	22	1.65	42	3.15	49	3.675	250	18.75
b)	i) Cropping system based Demon. Rice-Lentil	Rs. 12500/- per ha.	Ha.	201	25.125	28	3.5	16	2	42	5.25	20	2.5	18	2.25	16	2	26	3.25	35	4.375	201	25.125

**DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18**  
**STATE: TRIPURA**

**Financial=Rs. In Lakh**

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2) Production and Distribution of HYVs Seeds:																							
a) Distribution of Seeds:																							
i)	Arahar	Rs. 2500/- or 50% of cost whichever less	Qtls	600	15.00	81	2.025	63	1.575	86	2.15	71	1.775	67	1.675	63	1.575	73	1.825	96	2.4	600	15.00
ii)	Lentil			660	16.50	80	2	60	1.5	95	2.375	90	2.25	85	2.125	70	1.75	80	2	100	2.5	660	16.50
iii)	Fieldpea			600	15.00	74	1.85	51	1.275	79	1.975	84	2.1	69	1.725	66	1.65	78	1.95	99	2.475	600	15.00
b) Assistance for seed production:																							
i)	Arahar	Rs. 2500/q	Qtls	600	15.00	81	2.025	63	1.575	86	2.15	71	1.775	67	1.675	63	1.575	73	1.825	96	2.4	600	15.00
ii)	Lentil			660	16.50	80	2	60	1.5	95	2.375	90	2.25	85	2.125	70	1.75	80	2	100	2.5	660	16.50
iii)	Fieldpea			600	15.00	74	1.85	51	1.275	79	1.975	84	2.1	69	1.725	66	1.65	78	1.95	99	2.475	600	15.00
3) INM:																							
i)	Micronutrients	Rs. 500/- ha or 50% of cost whichever less	Ha.	2000	10.00	302	1.51	182	0.91	287	1.435	257	1.285	246	1.23	257	1.285	182	0.91	287	1.435	2000	10.00
ii)	Liming	Rs. 1000/- ha or 50% of cost whichever less	Ha.	2000	20.00	350	3.5	80	0.8	450	4.5	220	2.2	200	2	200	2	200	2	300	3	2000	20.00
iii)	Bio-Fertilisers	Rs. 300/- ha or 50% of cost whichever less	Ha.	2000	6.00	300	0.9	130	0.39	290	0.87	210	0.63	250	0.75	220	0.66	250	0.75	350	1.05	2000	6.00
4) Integrated Pest Management (IPM):																							
i)	Distribution of PP Chemicals	Rs. 500/- ha or 50% of cost whichever less	Ha.	1999	9.995	268	1.34	128	0.64	308	1.54	238	1.19	218	1.09	218	1.09	288	1.44	333	1.665	1999	9.995
5) Resource Conversation Technologies /Tools:																							
a) Under NFSM																							
i)	Power Knap Sack Sprayers	Rs. 3000/ Unit or 50% of cost whichever less	Nos.	400	12.00	52	1.56	46	1.38	52	1.56	49	1.47	49	1.47	49	1.47	51	1.53	52	1.56	400	12.00
ii)	Manual Sprayers	Rs. 600/ Unit or 50% of	Nos.	500	3.00	55	0.33	15	0.09	75	0.45	59	0.354	55	0.33	65	0.39	75	0.45	101	0.606	500	3

**DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18**  
**STATE: TRIPURA**

**Financial=Rs. In Lakh**

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																		
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
		cost whichever less																						
6) Efficient Water Application Tools:																								
i)	Pum Set	Rs. 10000/- ha or 50% of cost whichever less	Nos.	238	23.80	38	3.8	18	1.8	63	6.3	28	2.8	18	1.8	18	1.8	25	2.5	30	3	238	23.80	
7)	Cropping System based training (Four sessions i.e. one before kharif and rabi seasons, one each during Kharif and Rabi	Rs. 3500/- per session/Rs. 14000/- per training	Nos.	24	3.36	3	0.42	2	0.28	3	0.42	3	0.42	3	0.42	3	0.42	3	0.42	4	0.56	24	3.36	
8) Miscellaneous Expense:																								
i)	Project Management Team & other misc. expense of State level (at JDA (Res.), SARS, A.D.Nagar.				17.00																		17.00	
9) Other Initatives:																								
Demonstration by KVKs (North/Dhalai/West/South)						KVK, North				KVK, Dhalai				KVK, West				KVK, South						
i)	Arhar	Rs. 7500/- per ha.	Ha.	75	5.625	20	1.5			25	1.875			10	0.75					20	1.5	75	5.625	
ii)	Lentil			50	3.75	15	1.125			15	1.125			10	0.75						10	0.75	50	3.75
iii)	Fieldpea			50	3.75	10	0.75			10	0.75			15	1.125						15	1.125	50	3.75
10) Local Initatives:																								
i)	Power Operated Mini Dal Mil by the Registered FPO/Marketing Societies/SHG	Rs.10.00 lakh Per Nos.	Nos.	2	20.00									1	10.00			1	10.00			2	20.00	
<b>Total Financial (1 to 10)</b>					<b>328.03</b>	<b>43.085</b>	<b>23.440</b>	<b>50.475</b>	<b>35.299</b>	<b>42.215</b>	<b>27.890</b>	<b>43.125</b>	<b>45.501</b>	<b>328.03</b>										

iii) NFSM – COARSE CEREALS

DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COARSE CEREALS DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>1) Demonstration on improved package:</b>																							
a)	Sorghum	Rs. 5000/- per ha.	Ha	500	25.00	60	3.00	50	2.50	80	4.00	60	3.00	60	3.00	60	3.00	70	3.50	60	3.00	500	25.00
b)	Maize	Rs. 5000/- per ha.	Ha	200	10.00	20	1.00	10	0.50	20	1.00	30	1.50	30	1.50	30	1.50	30	1.50	30	1.50	200	10.00
c)	Foxtail Millets	Rs. 5000/- per ha.	Ha	140	7.00	20	1.00	6	0.30	20	1.00	20	1.00	12	0.60	12	0.60	24	1.20	26	1.30	140	7.00
<b>Total</b>					<b>42.00</b>		<b>5.00</b>		<b>3.30</b>		<b>6.00</b>		<b>5.50</b>		<b>5.10</b>		<b>5.10</b>		<b>6.20</b>		<b>5.80</b>		<b>42.00</b>
<b>2) Distribution of Seeds (Maize/Sorghum/Foxtail):</b>																							
a)	i) HYV Seed	Rs. 1500/- per qtl.	Qtls	180	2.70	23	0.345	13	0.195	23	0.345	18	0.270	16	0.240	23	0.345	31	0.465	33	0.495	180	2.70
	ii) Hybrid Seeds	Rs. 5000/- per qtl.	Qtls	317	15.85	38	1.900	28	1.400	44	2.200	39	1.950	45	2.250	40	2.000	40	2.000	43	2.150	317	15.85
<b>Total</b>					<b>18.55</b>		<b>2.245</b>		<b>1.595</b>		<b>2.545</b>		<b>2.22</b>		<b>2.49</b>		<b>2.345</b>		<b>2.465</b>		<b>2.645</b>		<b>18.55</b>
<b>Total Financial (1 to 2)</b>					<b>60.55</b>		<b>7.245</b>		<b>4.895</b>		<b>8.545</b>		<b>7.720</b>		<b>7.590</b>		<b>7.445</b>		<b>8.665</b>		<b>8.445</b>		<b>60.55</b>

iv) NFSM – COMMERCIAL CROPS

DISTRICT WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>A) COTTON BASED CROPPING SYSTEM:</b>																							
1	FLDs on Integrated Crop Management	Rs. 7000/Ha ( RS.6000 for inputs & Rs.1000/- for contingency)	Ha.	200	14.00	52	3.64	18	1.26	70	4.9	10	0.7	6	0.42	6	0.42	22	1.54	16	1.12	200	14
2	FLD on Desi and ELS Cotton /ELS Cotton seed production	Rs. 8000/Ha ( RS.7000 for inputs & Rs.1000/- for	Ha.	250.6	20.05	65	5.2	23	1.84	87	6.96	12	0.96	8	0.64	8.625	0.69	27	2.16	20	1.6	250.625	20.05

**DISTRICT WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS DURING 2017-18**  
**STATE: TRIPURA**  
**Financial=Rs. In Lakh**

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy in ha)	Approved (Fin in lakhs)	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		contingency																					
3	FLDs on Inter cropping, Cotton intercrop with Foxtail Millets/Pulses.	Rs. 7000/Ha ( RS.6000 for inputs & Rs.1000/- for contingency	Ha.	264.9	18.540	69	4.83	24	1.68	90	6.3	13	0.91	8.85	0.62	10	0.7	29	2.03	21	1.47	264.85	18.540
4	Trial on High Density Planting System	Rs.9000/Ha for inputs	Ha.	70	6.30	9	0.81	7	0.63	10	0.9	7	0.63	9	0.81	7	0.63	10	0.9	11	0.99	70	6.3
<b>Total</b>					<b>58.89</b>		<b>14.48</b>		<b>5.41</b>		<b>19.06</b>		<b>3.2</b>		<b>2.49</b>		<b>2.44</b>		<b>6.63</b>		<b>5.18</b>		<b>58.89</b>
<b>B) JUTE BASED CROPPING SYSTEM:</b>																							
1	Production of Certified seeds	Rs. 5000/qlt	Qtl.	400	20.00	74	3.7	67	3.35	63	3.15	22	1.1	30	1.5	18	0.9	67	3.35	59	2.95	400	20.00
2	Seed Village programme and Production of seed in Govt. Farm/Farmers field	Rs. 5500 /- per qtl	Qtl.	500	27.50	95	5.225	83	4.565	78	4.29	27	1.485	39	2.145	22	1.21	83	4.565	73	4.015	500	27.5
3	FLDs on production Technologies/ Intercropping	Rs. 8000/Ha ( RS.7000 for inputs & Rs.1000/- for contingency	Ha	664.60	53.168	120	9.6	110	8.8	105	8.4	25.6	2.048	44	3.52	50	4	120	9.6	90	7.2	664.60	53.168
4	FLDs on alternate retting Technology for an area of 0.25 Ha.	Rs.20000/- per FLD	Nos.	70	14.00	12	2.4	11	2.2	10	2	4	0.8	7	1.4	5	1	11	2.2	10	2	70	14.00
5	Dist. level training (Nos)	Rs.40000 /- per training	Nos.	30	12.00	4	1.6	2	0.8	3	1.2	3	1.2	5	2	3	1.2	5	2	5	2	30	12.00
<b>Total</b>					<b>126.78</b>		<b>22.525</b>		<b>19.72</b>		<b>19.04</b>		<b>6.633</b>		<b>10.57</b>		<b>8.31</b>		<b>21.715</b>		<b>18.165</b>		<b>126.67</b>
<b>Grand Total Financial (A + B)</b>					<b>185.67</b>		<b>37.005</b>		<b>25.125</b>		<b>38.10</b>		<b>9.833</b>		<b>13.055</b>		<b>10.75</b>		<b>28.345</b>		<b>23.345</b>		<b>185.56</b>

## D. NATIONAL MISSION ON OILSEED & OIL PALM (NMOOP) :

<b>DISTRICT WISE ACTION PLAN OF NATIONAL MISSION ON OIL SEEDS &amp; OIL PALM-MM-I &amp; MM-II DURING 2017-18</b>																							
<b>STATE: TRIPURA</b>																							
<b>Financial=Rs. In Lakh</b>																							
<b>MM-I</b>																							
Sl.No.	Interventions	Unit	Unit Cost	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						West		Khowai		Sepahijala		South		Gomati		North		Unakoti		Dhalai		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>1) Seed Component :</b>																							
i)	Production of Certified Seed	Qtl.	0.01	960	9.60	150	1.50	90	0.90	90	0.90	150	1.50	90	0.90	150	1.50	90	0.90	150	1.50	960	9.60
ii)	Distribution of Certified Seed		0.025	1200	30.00	200	5.00	100	2.50	100	2.50	200	5.00	100	2.50	200	5.00	100	2.50	200	5.00	1200	30.00
<b>2) TOT Programmes :</b>																							
<b>A) Block Demonstration :</b>																							
i)	Rapseed and Mustard	Ha.	0.03	250	7.50	30	0.90	40	1.20	30	0.90	30	0.90	30	0.90	30	0.90	30	0.90	30	0.90	250	7.50
ii)	Groundnut		0.075	50	3.75	10	0.75	5	0.38	5	0.38	5	0.38	5	0.38	5	0.38	5	0.38	10	0.75	50	3.75
iii)	Sesamum		0.03	80	2.40	5	0.15	20	0.60	5	0.15	10	0.30	10	0.30	10	0.30	5	0.15	15	0.45	80	2.40
3)	Farmers Training	Nos.	0.24	8	1.92	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	8	1.92
4)	Officers Training	Nos.	0.36	8	2.88	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	8	2.88
<b>5) Production Inputs :</b>																							
i)	Distribution of Gypsum/Pyrites/Liming/Dolomite/SSP	Ha.	0.0075	250	1.88	40	0.30	30	0.23	30	0.23	30	0.23	30	0.23	30	0.23	30	0.225	30	0.23	250	1.875
ii)	Distribution of Rhizobium/PSB/ZSB/Azotobactor/Mycorrhiza etc.		0.003	250	0.75	40	0.12	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	250	0.75
iii)	Plant protection chemicals/insecticides/Biopesticides/Weedicides/Bio-agent/Micronutrients		0.005	300	1.50	50	0.25	30	0.15	30	0.15	50	0.25	30	0.15	50	0.25	30	0.15	30	0.15	300	1.50
<b>6) Farmers Machinaries and Irrigation Tools: (PP Equipment)</b>																							
i)	Manual Knapsack sprayer	Nos.	0.008	1000	8.00	150	1.20	100	0.80	100	0.80	150	1.20	100	0.80	150	1.20	100	0.80	150	1.20	1000	8.00
ii)	Manually operated weeder		0.006	500	3.00	70	0.42	60	0.36	50	0.30	70	0.42	60	0.36	70	0.42	50	0.30	70	0.42	500	3.00
7)	Seed storage bins (upto 10 Qtls.)	Nos.	0.01	310	3.10	40	0.4	35	0.35	30	0.3	50	0.5	40	0.4	45	0.45	30	0.3	40	0.4	310	3.10
8)	Provision for Flexi funds-purchase of power tiller	Nos.	0.75	4	3.00	1	0.75					1	0.75			1	0.75			1	0.75	4	3.00
9)	Mission Management Expences (For H.Q.)				0.725																		0.725
<b>Total of MM-I</b>					<b>80.01</b>	<b>12.34</b>	<b>8.15</b>	<b>7.29</b>	<b>12.11</b>	<b>7.60</b>	<b>12.06</b>	<b>7.29</b>	<b>12.44</b>	<b>80.00</b>									
<b>MM-III</b>																							
<b>1) Area Expansion Inputs (Integrated Development of Nurseries &amp; Plantation on the new Wasteland as well as existing Wasteland/ Degraded forest land):</b>																							
i)	Neem	Ha.	0.17	100	17.00	10	1.7	10	1.7	1	0.17	20	3.4	10	1.7	10	1.7	14	2.38	25	4.25	<b>100</b>	<b>17.00</b>
<b>2) Trasfer of Technology :</b>																							
i)	Farmer's Training (Batch of 30 farmers)	Nos.	0.24	8	1.92	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	<b>8</b>	<b>1.92</b>
ii)	Training of Extension Workers / Officers Training etc.		0.36	8	2.88	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	<b>8</b>	<b>2.88</b>
3)	Mission Management Expences (For H.Q.)				0.22																		<b>0.22</b>
<b>Total of MM-III</b>					<b>22.02</b>	<b>2.30</b>	<b>2.30</b>	<b>0.77</b>	<b>4.00</b>	<b>2.30</b>	<b>2.30</b>	<b>2.98</b>	<b>4.85</b>	<b>22.02</b>									
<b>Total Fund to be Given ( MM-I + MM-III)</b>					<b>102.03</b>	<b>14.64</b>	<b>10.45</b>	<b>8.06</b>	<b>16.11</b>	<b>9.90</b>	<b>14.36</b>	<b>10.27</b>	<b>17.29</b>	<b>102.02</b>									

**E. SOIL HEALTH CARD (SHC) :****ANNUAL ACTION PLAN ON SOIL HEALTH CARD (SHC) UNDER NMSA DURING 2017-18**

Sl. No.	Component	Physical	Financial	Remarks
<b>1</b>	<b>SOIL HEALTH CARDS</b>			
i)	No of districts to be covered	8 Nos.		
ii)	No of taluqas /blocks to be covered.	58 Nos		
iii)	No of villages to be covered.	1118 Nos		
iv)	No of irrigated holdings	35208 nos approx		
v)	No of rainfed holdings	38112nos approx		
vi)	No. of samples to be drawn from irrigated holdings	11736 Nos.		
vii)	No. of samples to be drawn from rainfed holdings	4764 Nos.		
viii)	Total No. of Soil samples to be collected and analysed.	368 Nos.		
ix)	Total No. of Soil Health Cards to be issued.	16368 Nos.		
	<b>Amount required.</b>		<b>Rs 49.10400 Lakh</b>	<b>Analysis cost@ Rs 300 per sample</b>

**F. SOIL HEALTH MANAGEMENT (SHM) :****ANNUAL ACTION PLAN ON SOIL HEALTH MANAGEMENT (SHM) UNDER NMSA DURING 2017-18**

Sl. No	Major item of work (priority wise)	PROPOSED PHYSICAL TARGET		Proposed Financial Target (Rs in Lakh)			Remarks (For NEC region GOI Share is 90%)
		Rate/ Cost per Unit (Rs in lakhs)	Quantity	GOI Share	State Share	Total	
1.	Strengthening of existing SSTL/ SSTL-1 Nos.	40.0	1Nos	36.0	4.0	40.0	Proposed for strengthening of old SSTL.
<b>TOTAL -</b>				<b>36.0</b>	<b>4.0</b>	<b>40.0</b>	

## G. PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) :

### PROPOSED ANNUAL ACTION PLAN FOR 202 NEW CLUSTERS (1 st year) UNDER PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) DURING THE YEAR 2017-18

Sl No		Rate approved/cluster by GOI (Rs in lakh)	Physical target (cluster)	(Financial : Rs. in lakhs)		
				Financial Assistance Required (in Rs.) GOI:State=90 : 10		
				1st year (2017-2018)		
			GOI Share	State Share	TOTAL	
<b>1</b>	<b>Adoption of PGS certification through cluster approach.</b>					
<b>1.1</b>	<b>Mobilization of Farmers/ Local people to form cluster in 50 acre for PGS certification.</b>					
1.1.1	Conducting of meetings & discussions of farmers in targeted areas to form organic farming cluster @ Rs 200/farmer. 50 acre per cluster.	0.10	202	18.180	2.020	20.20
ii)	Exposure visit to member of cluster to organic farming fields @ Rs 200 / farmer.	0.10	202	18.180	2.020	20.20
iii)	Training of cluster members on organic farming ( 3 trainings @ Rs 20000 per training).	0.60	202	109.080	12.120	121.20
	<b>TOTAL (1.1)</b>	<b>0.80</b>		<b>145.440</b>	<b>16.160</b>	<b>161.60</b>
<b>1.2</b>	<b>PGS Certification and Quality Control</b>					
1.2.1	Training on PGS Certification in 2 days @ Rs 200 per LRP./day	0.004	202.000	0.727	0.081	0.808
1.2.4	Soil sample collection & testing (21 samples / year / cluster) @ Rs 190 per sample for three years	0.0399	202.000	7.254	0.806	8.060
1.2.5	Process Documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc. for PGS Certification @ Rs 100 per member x50 acre	0.05	202.000	9.090	1.010	10.100
1.2.6	Inspection of fields of cluster member @ Rs 400/inspection x3 ( 3 inspections will be done per cluster per year)	0.012	202.000	2.182	0.242	2.424
1.2.9	Administrative expenses for certification	0.2615	202.000	47.541	5.282	52.823
	<b>TOTAL (1.2)</b>	<b>0.3674</b>		<b>66.7933</b>	<b>7.4215</b>	<b>74.2148</b>
<b>2</b>	<b>Adoption of organic village for manure management and biological nitrogen harvesting through cluster approach</b>					
<b>2.1</b>	<b>Action Plan for Organic Farming for one cluster.</b>					
2.1.1	Conversion of land to organic @ Rs 1000 / acre x 50 acre	0.50	202	90.900	10.100	101.00
2.1.2	Introduction of cropping system, Organic seed procurement or raising organic nursery @ Rs 500 /acre /year x 50 acres	0.25	202	45.450	5.050	50.50
2.1.3	Traditional organic input production units like Panchagavya, Beejamruth, Jeevamruth @ Rs 1500 / unit/acre x 50 acres. @ Rs 1500 / unit/acre x 50 acres.	0.75	202	136.350	15.150	151.50
2.1.4	Biological Nitrogen Harvest Planting ( Gliricidia, Sesbania etc.) @ Rs 1000 / acre x 50 acres.	0.50	202	90.900	10.100	101.00
2.1.5	Botanical extracts production units @ Rs 1000/ unit / acre x 50 acres.	0.50	202	90.900	10.100	101.00
	<b>TOTAL (2.1)</b>	<b>2.50</b>		<b>454.500</b>	<b>50.500</b>	<b>505.00</b>
<b>2.2</b>	<b>Integrated Manure Management</b>					
2.2.1	Liquid Biofertilizer consortia (Nitrogen fixing/Phosphate solubilizing/ Potassium mobilizing biofertilizer) @ Rs 500 /acre x 50 acres.	0.25	202	45.450	5.050	50.500
2.2.4	Phosphate rich Organic Manure (PROM) @ Rs 1000/ acre x 50 acres.	0.5	202	90.900	10.100	101.000
2.2.5	VERMICOMPOST ( Size 7' x 3' x 1') @ Rs 5000 /unit x 50Nos/ clusters .	2.5	202	454.500	50.500	505.000
	<b>TOTAL (2.2)</b>	<b>3.25</b>		<b>590.850</b>	<b>65.650</b>	<b>656.500</b>
<b>2.3</b>	<b>Custom Hiring Centre (CHC) Charges .</b>					
2.3.1	i) Power Tiller ii) Conoweeder iii) Paddy Thresher iv) Furrow Opener v) Sprayer vi) Rose Can vii) Top Pan Balance	0.15	<b>202</b>	27.270	3.030	30.30
	<b>TOTAL (2.3)</b>	<b>0.15</b>		<b>27.27</b>	<b>3.030</b>	<b>30.30</b>



Sl No		Rate approved/cluster by GOI (Rs in lakh)	Physical target (cluster)	(Financial : Rs. in lakhs)		
				Financial Assistance Required (in Rs.) GOI:State=90 : 10		
				1st year (2017-2018)		
			GOI Share	State Share	TOTAL	
	<b>TOTAL(1.1+1.2+2.1+2.2+2.3)</b>	<b>7.0674</b>		<b>1284.85</b>	<b>142.76</b>	<b>1427.61</b>
<b>6</b>	<b>Administrative Expenditures</b>	1%		12.849	1.428	14.276
	<b>GRAND TOTAL</b>			1297.702	144.189	1441.891
<b>SYNOPSIS</b>						
<b>(Rs in lakhs)</b>						
	<b>YEAR</b>	<b>GOI SHARE</b>	<b>STATE SHARE</b>	<b>TOTAL</b>		
	<b>1st year (2017-2018) -- 90 : 10 Ratio</b>	<b>1297.702</b>	<b>144.189</b>	<b>1441.891</b>		

## H. MISSION ORGANIC VALUE CHAIN FOR NORTH EAST REGION (MOVCDNER) :

### Yearwise Annual Action Plan (Component-wise physical and financial targets) for 2017-18

Components	(Rs. in lakhs)					
	Phy. Unit	Phy. Target for three years	Year wise Financial target			
			2015-16	2016-17	2017-18	Total
A.1.1. Clusters development@ Rs. 20.375/FPC	No.	4	32.6	32.6	16.3	81.50
A.1.2. On farm input @ Rs. 3750/- ha for two years	Ha	2000	75	75		150
A.1.2.1 Off- farm input@ Rs. 3750/- ha for two years	Ha	2000	75	75		150
A.1.3 seeds/planting material@Rs. 17500/ha	Ha	2000	175	175		350
A.2.1 Delivery/distribution custom hiring centre@ Rs. 10 lakh/FPO	No.	4	13.00	17.00	10.00	40
A.2.2.1 Hand holding/ Documentation/Training/Certification @Rs. 10,000/-ha	Ha	2000	60	70	70	200
<b>Total</b>			<b>430.6</b>	<b>444.6</b>	<b>96.3</b>	<b>971.5</b>
<b>B. Value Chain Processing</b>						
B.1.1 Setting up of functional Infrastructure Rs. 11.25 lakh / No.	No.	7	15	48.75	15	78.75
B.2.1 Integrated processing unit @ Rs. 600 lakh / No	No.	1	0	300	300	600
B.3.1 Integrated Pack House@ Rs. 37.50 lakh/ No.	No.	1	37.5			37.5
B3.2 Transportation @ Rs. 6 lakh /no	No.	1	6			6
B3.3.1 Refrigerated Transport vehicle@ Rs. 18.75 lakh /No	No.	1	18.75			18.75
B3.3.2 Pre-cooling/cold stores @Rs. 18.75 lakh /No	No.	1	18.75			18.75
<b>Total</b>			<b>96.00</b>	<b>348.75</b>	<b>315.00</b>	<b>759.75</b>
<b>(c) Value Chain Marketing</b>						
C.1 Branding /labeling			15	20	9	44
C.2 Seminar/ Conferences			5	6	5	16
C.3 Consumer awareness			5	5	6	16
C.4 Hiring of space			3	8	13	24

Components	(Rs. in lakhs)					
	Phy. Unit	Phy. Target for three years	Year wise Financial target			
			2015-16	2016-17	2017-18	Total
<b>Total</b>			<b>28</b>	<b>39</b>	<b>33</b>	<b>100</b>
<b>(D) Value chain support Agencies</b>						
D.1.1 Staff/ manpower/travel( 5% of total scheme budget)			23.98	30	37.58	91.56
D.1.2 Organic certification bodies Rs. 500 lakh L.S. total			0	10	10	20
<b>Total</b>			<b>23.98</b>	<b>40</b>	<b>47.58</b>	<b>111.56</b>
<b>Grand Total</b>			<b>578.58</b>	<b>872.35</b>	<b>491.88</b>	<b>1942.81</b>

### MISSION ORGANIC VALUE CHAIN FOR NORTH EAST REGION (MOVCDNER) :

ANNUAL ACTION PLAN ON RAINFED AREA DEVELOPMENT (RAD) UNDER NMSA AS PER ALLOCATION (90:10 GOI: State Sharing pattern) during 2017-18

Name of State : Tripura								
Nodal Development : Department of Agriculture								
No of Culste : 10 nos.								
IFS Area : 1850 Ha								
Rainfed Area Development (RAD)								
(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimate d unit cost	Eligible Unit cost	Quantity Proposed	Assistancesought from NMSA		
						GOI Share	State Share	Total
<b>A. IFS (Integrated Farming System)</b>								
1	Tree based farming system (Cropping System) : Cereal / pulses / oils seed etc. With perepheral plantation like drumstick, papaya, citrus species, low density trees / shrubs of economic values	Ha	0.30	0.15	500.00	67.50	7.50	75.00
2	Horticulture base farming system	Ha	0.50	0.25	800.00	180.00	20.00	200.00
3	Livestock based farming system ( smallruminant-goattery / pigqery etc)	No	0.50	0.25	200.00	45.00	5.00	50.00
4	Diary based farming system	No	0.80	0.40	100.00	36.00	4.00	40.00
5	Fishery based farming system	No	0.50	0.25	100.00	22.50	2.50	25.00
6	Agro-foresrty / Silvi-pastural based farming system / NTFP	Ha	0.30	0.15	150.00	20.25	2.25	22.50
<b>Sub Total - A</b>					<b>1850.00</b>	<b>371.25</b>	<b>41.25</b>	<b>412.50</b>
<b>B. WHS / WM / RCT / GH / Value Addition / others etc.</b>								
1	Tube Well	No	0.50	0.25	60.00	13.50	1.50	15.00
2	Vermicompost unit (HDPE)	No	0.16	0.09	60.00	4.32	0.48	4.80
3	Training to farmers on IFS / RC	No	0.10	0.10	32.00	2.88	0.32	3.20
C.	Mission Management Expenses ( 5% approx)	0.00	0.00	0.00	0.00	8.05	0.89	8.94
<b>Grand Total (A+B+C)</b>						<b>400.00</b>	<b>44.44</b>	<b>444.44</b>
<b>N.B - Revised Draft Annual Action Plan is prepared on the basis of GOI allocation after the review meeting was held in relation to MIS entry of the programme of RAD under NMSA on 24.03.2017 at Krishi Bhavan, New Delhi.</b>								

## I. State Extension Programme for Extension Reforms in Tripura State (SEWP):

**State Extension Work Plan (SEWP) for the year 2017-2018 for implementation of the Scheme "Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET)"**

		Physical (in No.)	Financial Requirement (Rs.Lacs)
<b>A. STATE LEVEL ACTIVITIES</b>			
<b>Monitoring &amp; Evoloution</b>			
<b>A1</b>	a) Quarterly review Workshop & R-E interface ( pre-seasonal)	<b>3</b>	2.250
	b) Concurrent Monitoring and Evaluation annually	<b>0</b>	8.000
	c) Expenses for IDWG on Extension & other contingencies of SNO & State Coordinator / Year	<b>1</b>	5.000
<b>A2</b>	(a) Training Courses- National/ InterState/ SAMETI level fee for Govt. Non Govt. functionaries , ATM,BTM etc.	<b>1200</b>	18.000
	(b) Induction Training of Extn. Functionaries	<b>200</b>	2.000
	© Refresher Training of all ATMA Functionaries	<b>0</b>	0.000
	(d) Development of Quality Resource Material for Training & HRD Interventions	<b>15</b>	0.225
<b>A3</b>	Exposure visit of Extension functionaries. 10 days including journey period .	<b>0</b>	0.000
<b>A4</b>	Organization of State level Exhibition/ Kisan Mela/Fruit/ Vegetable Show	<b>0</b>	6.000
<b>A5</b>	(a) Krishi Expo & Regional Fair, Organized by DAC	<b>1</b>	2.000
<b>A6</b>	Rewards & Incentive for best performing ATMA District	<b>0</b>	0.000
<b>A7</b>	<b>a) Farmers Awards – Best farmer s representing different enterprises</b>	<b>0</b>	0.000
	i) State level	<b>0</b>	0.000
	ii) District level	<b>0</b>	0.000
	b) Incentive for Exemplary Extension work to Dist./Block level Extension functionaries.	<b>0</b>	0.000
	c) Incentivising Scientist & ext. personal.	<b>0</b>	0.000
	d) Lumpsum grant for pp model.	<b>0</b>	0.000
<b>A8</b>	<b>Upgrading &amp; Restructuring of SAMETI</b>	<b>0</b>	0.000
	<b>Recurring</b>	<b>0</b>	0.000
	a). Specialist and Functionary support (for 1yr)	<b>3</b>	11.520
	b) Operational Expenses / year	<b>0</b>	9.000
	c) Documentation of success stories ( Preparation & dissemination)	<b>0</b>	5.000
	d) Hiring of Vehicle & POL	<b>0</b>	4.000
	<b>Non Recurring</b>	<b>0</b>	0.000
	e) Equipments	<b>0</b>	3.000
<b>Total of A</b>		<b>1960</b>	<b>75.995</b>
<b>B</b>	<b>DISTRICT LEVEL ACTIVITIES</b>	<b>0</b>	0.000
	<b>I Farmers Oriented activities</b>	<b>0</b>	0.000
<b>B1</b>	<b>Developing SREP</b>	<b>4</b>	6.000
<b>B2</b>	<b>Training of Farmers</b>	<b>0</b>	0.000
	a) Inter State 7days duration (no. of mandays)	<b>2900</b>	36.250
	b) Within State for 5 days duration. 25 Nos/course (no. of mandays) .	<b>5800</b>	58.000
	c) Within District 2 Days duration with 25 Nos Participants/ Trng. (no. of mandays).	<b>11600</b>	46.400
<b>B3</b>	<b>Organization of Demonstration</b>	<b>0</b>	0.000
	a) Demo Agri	<b>7250</b>	290.000
	b) Demo allied sector	<b>2900</b>	116.000

		Physical (in No.)	Financial Requirement (Rs.Lacs)
	<b>Exposure Visit of Farmer</b>	<b>0</b>	0.000
<b>B4</b>	a) Inter State Group of 5 Nos farmer/Block for 7 days excluding Journey period @ 5 Nos from each block. ( No of farmer)	<b>2900</b>	23.200
	b) Within State for 5 days. Group of 5 farmers/Block. ( No of farmer)	<b>2320</b>	9.280
	c) Within District for 3 day. Group of 5 farmers/N. ( No of farmers)	<b>1450</b>	4.350
<b>B5</b>	<b>Mobilization of farmers groups of different types including FIG, WG, FO, Commodity Organization &amp; Farmers cooperatives etc.</b>	<b>0</b>	0.000
	a) Their Capacity building, Skill development & Support services.	<b>58</b>	2.900
	b) Seed Money/ Revolving Fund.	<b>58</b>	5.800
	c) Food Security Group	<b>116</b>	11.600
<b>B6</b>	<b>Rewards &amp; Incentives</b> -Farmers Group.	<b>0</b>	0.000
<b>B7</b>	<b>Farmers Awards</b> - Block level.	<b>0</b>	0.000
	<b>II Farm Information Dissemination</b>	<b>0</b>	0.000
<b>B8</b>	District level Exhibition/ Kissan Mela/Fruits/ Vegetable Show	<b>8</b>	32.000
<b>B9</b>	(a) Information dissemination through Printed leaflets etc. & local Advt..	<b>8</b>	32.000
	(b) <b>Low Cost Publication</b>	<b>0</b>	0.000
<b>B10</b>	<b>Development of Technology</b> Packages in digital form to be shared through IT Network.	<b>16</b>	3.200
	<b>III. Agricultural Technology Refinement, Validation and Adoption</b>	<b>0</b>	0.000
<b>B11</b>	<b>Farmers Scientist interaction</b>	<b>0</b>	0.000
	i) District level- 25 for 2 Days	<b>16</b>	3.200
	ii) Expert support from KVK /SAU for one year	<b>96</b>	1.920
	(iii) <b>Joint Visits by Scientists &amp; Extension Workers</b>	<b>208</b>	2.912
<b>B12</b>	<b>Organization of Fields Days</b> and Kisan Goshties to strengthen Research- Extension- Farmers Linkage 1 per Block/Season	<b>116</b>	17.400
<b>B13</b>	<b>Assessment /Refinement/ Validation &amp; Adoption of Front Line Technologies &amp; other Short term researchable issues through KVK send other local Research centres.</b>	<b>8</b>	40.000
	<b>IV) Administrative/Capital Expenses at District &amp; Block levels.</b>	<b>0</b>	0.000
	<b>Recurring</b>	<b>0</b>	0.000
<b>B14</b>	a). Specialist and Functionary support (for 1yr)	<b>182</b>	399.360
	b) TA / DA & operational expenses for District	<b>8</b>	62.400
	c) Hiring of Vehicle & POL	<b>8</b>	14.400
	d) Operational Expenses for Blocks	<b>58</b>	17.400
	d) Operational Expenses for DFAC meeting.	<b>32</b>	1.600
	e) Operational Expenses for BFAC meeting.	<b>348</b>	8.700
	<b>Non Recurring</b>	<b>0</b>	0.000
	I) Equipments( Computer etc)	<b>0</b>	0.000
<b>B15</b>	Farm School	<b>116</b>	34.120
	<b>TOTAL OF B</b>	<b>0</b>	<b>1280.392</b>
<b>C</b>	<b>INNOVATIVE ACTIVITIES-- STATE LEVEL</b>	<b>0</b>	0.000
<b>C1</b>	Implementation of Exten. Activities through Agri. Entrepreneurs trained under Agri. Clinic Scheme	<b>0</b>	0.000
<b>C2</b>	PG Diploma in Agriculture Extension Management through MANAGE	<b>0</b>	0.000
	<b>Total of C</b>	<b>0</b>	<b>0.000</b>
<b>D</b>	<b>INNOVATIVE ACTIVITIES DISTRICT LEVEL</b>	<b>0</b>	0.000
<b>D1</b>	Support for District level Training Institute.	<b>8</b>	40.000

		Physical (in No.)	Financial Requirement (Rs.Lacs)
<b>D2</b>	i) Setting up of CRS	0	0.000
	ii)Content creation	0	0.000
	a) Ist year for 2 hrs. daily programme ie. 730 hrs /yr.	0	0.000
	b) 2nd year for one & half hrs. daily programme ie. 540 hrs /year.	0	0.000
<b>D3</b>	<b>Farmers Friend</b>	<b>589</b>	<b>35.340</b>
	<b>Total of D</b>	<b>8</b>	<b>75.340</b>
<b>E</b>	OTHER INNOVATIVE ACTIVITIES	<b>0</b>	<b>0.000</b>
<b>E1</b>	I) Innovative Activities State Component.	<b>0</b>	<b>25.000</b>
<b>E2</b>	II) Innovative Activities District Component	<b>8</b>	<b>4.000</b>
	<b>Total of E</b>	<b>8</b>	<b>29.000</b>
	<b>GRAND TOTAL (A-E)</b>		<b>1460.727</b>

**J. Action Plan or implementation of "NATIONAL e-GOVERNANCE PLAN-AGRICULTURE(NeGP-A)"during the Year 2017-18**

A. Installation of Hardware as per scheme provision:- In consideration of re-organization of 58 R.D. Blocks, another 13 sites are to be developed further at Block level. Further requirement fund for procurement and installation of required IT apparatus will be as follows.

Sl. No.	Item	Further requirement	Amount Rs. in Lakhs	Total Requirement (Rs. in Lakhs)
1.	Desktop Computer	115	47.15	51.225
2.	Laser Printer	20	1.20	
3.	UPS	115	2.875	

B. Connectivity Charges: - In order to assure internet connectivity in 68 sites @ Rs.11000 per site per year,- an amount of Rs.7.48 lakhs will be required.

C. Continuation of SPMU:- For continuation of the existing PMU @ Rs.1.80 lakhs PM an amount of Rs.21.60 Lakhs will be required.

D. Data Entry :- For regular data entry, updating, language localization of the applications contractual deployment of data Entry Operators(DEO) is required as per provision of the scheme @ Rs.16000.00 per month per operator, the net realistic requirement for such manpower vis-a vis fund requirement would be as follows-

Sl. No.	Level	Numbers	Requirement of fund (Rs. in Lakhs).
1	State head Quarter	4	7.68
2	Districts	16	30.72
3	Agriculture College	2	3.84
4	R.D.Blocks	29	55.68
	Total	51	97.92

E. Customization of applications/Development of software:- Rs.10.00 lakhs

**Synopsis of Action Plan under NeGP-A during the year 2017-18**

Sl. No.	Physical Components	Financial (Rs. in lakhs)
1	Development of Sites & Installation of Hardware	51.225
2	Installation of Internet Connectivity	7.48
3	Continuation of SPMU	21.60
4	Deployment of Data Entry Operators	97.92
5.	Customization of applications/Development of software	10.00
	<b>Total</b>	<b>188.225</b>

**K. ANNUAL ACTION PLAN ON RAINFED AREA DEVELOPMENT (ON 90:10 GOI: State Sharing pattern)) UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) during 2017-18. (No of Culste : 10 nos.; IFS Area : 1850 Ha)**

(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimated unit cost	Eligible Unit cost	Quantity Proposed	Assistance sought from NMSA		
						GOI Share	State Share	Total
<b>A. IFS (Integrated Farming System)</b>								
<b>1</b>	Tree based farming system ( Cropping System) : Cereal / pulses / oils seed etc. With peripheral plantation like drumstick, papaya, citrus species, low density trees / shrubs of economic values	Ha	0.30	0.15	500.00	67.50	7.50	75.00
<b>2</b>	Horticulture base farming system	Ha	0.50	0.25	800.00	180.00	20.00	200.00
<b>3</b>	Livestock based farming system ( smallruminant-qoattery / pigqery etc)	No	0.50	0.25	200.00	45.00	5.00	50.00
<b>4</b>	Diary based farming system	No	0.80	0.40	100.00	36.00	4.00	40.00

(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimated unit cost	Eligible Unit cost	Quantity Proposed	Assistancesought from NMSA		
						GOI Share	State Share	Total
5	Fishery based farming system	No	0.50	0.25	100.00	22.50	2.50	25.00
6	Agro-forestry / Silvi-pastoral based farming system / NTFP	Ha	0.30	0.15	150.00	20.25	2.25	22.50
<b>Sub Total - A</b>					<b>1850.00</b>	<b>371.25</b>	<b>41.25</b>	<b>412.50</b>
<b>B.</b>	<b>WHS / WM / RCT / GH / Value Addition / others etc.</b>							
1	Tube Well	No	0.50	0.25	60.00	13.50	1.50	15.00
2	Vermicompost unit (HDPE)	No	0.16	0.09	60.00	4.32	0.48	4.80
3	Training to farmers on IFS / RC	No	0.10	0.10	32.00	2.88	0.32	3.20
<b>C.</b>	Mission Management Expenses ( 5% approx)	0.00	0.00	0.00	0.00	8.05	0.89	8.94
<b>Grand Total (A+B+C)</b>						<b>400.00</b>	<b>44.44</b>	<b>444.44</b>

## L. MGNREGA

### APPROVED CONVERGENCE PROGRAMME OF MGNREGA WITH AGRICULTURE DEPARTMENT FOR THE YEAR 2017-18

#### INTRODUCTION:-

Since inception of MGNREGA in the state of Tripura, Agriculture Department has been a constant partner in achieving the goal for upliftment of livelihood of the rural people of Tripura. During 2017-18 there will be no exceptions. Below are the shelf of projects, which may play a major role in not only increasing food production but also improve the socio economic status of the rural people of the state.

### **Synopsis of the State and Total Fund Requirement from MGNREGA for the year 2017-18**

Sl. No.	Programme/Activities	Target for 2017-18	Amount (Rs. In Lakh)
1	Multi chamber Vermi compost Unit with	80 Nos.	102.40
2	Creation of durable infra structure for post-harvest facilities (200 MT go downs)	36 Nos.	852.41
3	Creation of durable infra structure for post-harvest facilities.(1000 Mt go downs)	16 Nos.	1920.00
4	Pucca and Kaccha irrigation channel in Govt. farms and Farmers' field as per requirement of the district		100.00
	<b>TOTAL</b>		<b>2974.81</b>

**6. DISTRICT PLANS**  
**(KHARIF : 2017-18)**



**District wise Kharif Area, Production & Yield Target 2017-18**

<b>Name of Crops</b>	<b>Item</b>	<b>Unokoti</b>	<b>North District</b>	<b>Dhalai District</b>	<b>Khowai</b>	<b>Shipahijala</b>	<b>West District</b>	<b>Gomati</b>	<b>South District</b>	<b>TOTAL STATE</b>
Aush HYV	Area in Ha	7650	11150	11450	2150	1800	1090	2310	2400	<b>40000</b>
	Production in MT	20790	31985	32115	5920	4845	2885	6535	6925	<b>112000</b>
	Yield in Kg/Ha	<b>2718</b>	<b>2869</b>	<b>2805</b>	<b>2753</b>	<b>2692</b>	<b>2647</b>	<b>2829</b>	<b>2885</b>	<b>2800</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>7650</b>	<b>11150</b>	<b>11450</b>	<b>2150</b>	<b>1800</b>	<b>1090</b>	<b>2310</b>	<b>2400</b>	<b>40000</b>
	<b>Production in MT</b>	<b>20790</b>	<b>31985</b>	<b>32115</b>	<b>5920</b>	<b>4845</b>	<b>2885</b>	<b>6535</b>	<b>6925</b>	<b>112000</b>
	<b>Yield in Kg/Ha</b>	<b>2718</b>	<b>2869</b>	<b>2805</b>	<b>2753</b>	<b>2692</b>	<b>2647</b>	<b>2829</b>	<b>2885</b>	<b>2800</b>
Aman HYV	Area in Ha	12015	12910	12300	13335	24890	13875	14970	19705	<b>124000</b>
	Production in MT	35495	38045	36170	42128	80231	44026	47740	62905	<b>386740</b>
	Yield in Kg/Ha	<b>2954</b>	<b>2947</b>	<b>2941</b>	<b>3159</b>	<b>3223</b>	<b>3173</b>	<b>3189</b>	<b>3192</b>	<b>3119</b>
Aman Hybrid	Area in Ha	1600	2010	3590	1950	4025	2400	3900	5525	<b>25000</b>
	Production in MT	6190	7780	13940	7615	15730	9394	15260	21601	<b>97510</b>
	Yield in Kg/Ha	<b>3869</b>	<b>3871</b>	<b>3883</b>	<b>3905</b>	<b>3908</b>	<b>3914</b>	<b>3913</b>	<b>3910</b>	<b>3900</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>13615</b>	<b>14920</b>	<b>15890</b>	<b>15285</b>	<b>28915</b>	<b>16275</b>	<b>18870</b>	<b>25230</b>	<b>149000</b>
	Production in MT	41685	45825	50110	49743	95961	53420	63000	84506	484250
	<b>Yield in Kg/Ha</b>	<b>3062</b>	<b>3071</b>	<b>3154</b>	<b>3254</b>	<b>3319</b>	<b>3282</b>	<b>3339</b>	<b>3349</b>	<b>3250</b>
Jhum	Area in Ha	1550	3450	6000	1385	675	740	2400	1100	<b>17300</b>
	Production in MT	1775	3950	7025	1565	760	830	2740	1250	<b>19895</b>
	Yield in Kg/Ha	<b>1145</b>	<b>1145</b>	<b>1171</b>	<b>1130</b>	<b>1126</b>	<b>1122</b>	<b>1142</b>	<b>1136</b>	<b>1150</b>
Sorghum	Area in Ha	30	110	255	120	55	60	295	75	<b>1000</b>
	Production in MT	30	110	255	120	55	60	295	75	<b>1000</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	175	450	575	350	315	285	470	380	<b>3000</b>
	Production in MT	435	1120	1425	867	787	710	1172	949	<b>7465</b>
	Yield in Kg/Ha	<b>2486</b>	<b>2489</b>	<b>2478</b>	<b>2477</b>	<b>2498</b>	<b>2491</b>	<b>2494</b>	<b>2497</b>	<b>2488</b>

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
Kharif Maize Composite / Local	Area in Ha	685	1780	2525	1200	825	1630	1985	1370	<b>12000</b>
	Production in MT	965	2580	3725	1743	1128	2380	2863	1901	<b>17285</b>
	Yield in Kg/Ha	<b>1409</b>	<b>1449</b>	<b>1475</b>	<b>1453</b>	<b>1367</b>	<b>1460</b>	<b>1442</b>	<b>1388</b>	<b>1440</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>860</b>	<b>2230</b>	<b>3100</b>	<b>1550</b>	<b>1140</b>	<b>1915</b>	<b>2455</b>	<b>1750</b>	<b>15000</b>
	<b>Production in MT</b>	<b>1400</b>	<b>3700</b>	<b>5150</b>	<b>2610</b>	<b>1915</b>	<b>3090</b>	<b>4035</b>	<b>2850</b>	<b>24750</b>
	<b>Yield in Kg/Ha</b>	<b>1628</b>	<b>1659</b>	<b>1661</b>	<b>1684</b>	<b>1680</b>	<b>1614</b>	<b>1644</b>	<b>1629</b>	<b>1650</b>
Foxtail/ Kaon	Area in Ha	20	50	120	70	55	50	70	65	<b>500</b>
	Production in MT	20	50	120	70	55	50	70	65	<b>500</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	475	900	1520	665	375	515	855	695	<b>6000</b>
	Production in MT	415	795	1345	585	330	450	750	610	<b>5280</b>
	Yield in Kg/Ha	<b>874</b>	<b>883</b>	<b>885</b>	<b>880</b>	<b>880</b>	<b>874</b>	<b>877</b>	<b>878</b>	<b>880</b>
Moong	Area in Ha	270	335	570	350	275	320	350	530	<b>3000</b>
	Production in MT	190	235	390	240	190	225	250	380	<b>2100</b>
	Yield in Kg/Ha	<b>704</b>	<b>701</b>	<b>684</b>	<b>686</b>	<b>691</b>	<b>703</b>	<b>714</b>	<b>717</b>	<b>700</b>
Black Gram	Area in Ha	270	445	585	300	245	345	495	615	<b>3300</b>
	Production in MT	192	320	420	233	180	265	390	475	<b>2475</b>
	Yield in Kg/Ha	<b>711</b>	<b>719</b>	<b>718</b>	<b>777</b>	<b>735</b>	<b>768</b>	<b>788</b>	<b>772</b>	<b>750</b>
Cow pea / Assam valley	Area in Ha	560	710	955	415	365	345	565	585	<b>4500</b>
	Production in MT	550	690	915	410	360	338	550	575	<b>4388</b>
	Yield in Kg/Ha	<b>982</b>	<b>972</b>	<b>958</b>	<b>988</b>	<b>986</b>	<b>980</b>	<b>973</b>	<b>983</b>	<b>975</b>
Rajmash	Area in Ha	45	70	88	65	40	50	80	62	<b>500</b>
	Production in MT	45	70	88	65	40	50	80	62	<b>500</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>Total Kharif Pulses</b>	<b>Area in Ha</b>	<b>1620</b>	<b>2460</b>	<b>3718</b>	<b>1795</b>	<b>1300</b>	<b>1575</b>	<b>2345</b>	<b>2487</b>	<b>17300</b>
	<b>Production in MT</b>	<b>1392</b>	<b>2110</b>	<b>3158</b>	<b>1533</b>	<b>1100</b>	<b>1328</b>	<b>2020</b>	<b>2102</b>	<b>14743</b>

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	<b>Yield in Kg/Ha</b>	<b>859</b>	<b>858</b>	<b>849</b>	<b>854</b>	<b>846</b>	<b>843</b>	<b>861</b>	<b>845</b>	<b>852</b>
Seasamum	Area in Ha	525	1305	1515	875	895	725	1130	1030	<b>8000</b>
	Production in MT	450	1152	1215	755	790	625	1000	885	<b>6872</b>
	Yield in Kg/Ha	<b>857</b>	<b>883</b>	<b>802</b>	<b>863</b>	<b>883</b>	<b>862</b>	<b>885</b>	<b>859</b>	<b>859</b>
Kharif Groundnut	Area in Ha	135	225	360	195	215	260	225	385	<b>2000</b>
	Production in MT	215	360	575	310	345	415	365	615	<b>3200</b>
	Yield in Kg/Ha	<b>1593</b>	<b>1600</b>	<b>1597</b>	<b>1590</b>	<b>1605</b>	<b>1596</b>	<b>1622</b>	<b>1597</b>	<b>1600</b>
Vegetable Type Soyabean	Area in Ha	20	60	100	70	60	70	55	65	<b>500</b>
	Production in MT	16	48	80	56	48	56	44	52	<b>400</b>
	Yield in Kg/Ha	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Total Kharif Oilseed</b>	<b>Area in Ha</b>	<b>680</b>	<b>1590</b>	<b>1975</b>	<b>1140</b>	<b>1170</b>	<b>1055</b>	<b>1410</b>	<b>1480</b>	<b>10500</b>
	<b>Production in MT</b>	<b>681</b>	<b>1560</b>	<b>1870</b>	<b>1121</b>	<b>1183</b>	<b>1096</b>	<b>1409</b>	<b>1552</b>	<b>10472</b>
	<b>Yield in Kg/Ha</b>	<b>1001</b>	<b>981</b>	<b>947</b>	<b>983</b>	<b>1011</b>	<b>1039</b>	<b>999</b>	<b>1049</b>	<b>997</b>
Jute	Area in Ha	95	141	120	40	31	50	128	145	<b>750</b>
	Production in MT	1126	1685	1436	494	387	624	1575	1793	<b>9120</b>
	Yield in Kg/Ha	<b>11.85</b>	<b>11.95</b>	<b>11.97</b>	<b>12.35</b>	<b>12.48</b>	<b>12.48</b>	<b>12.30</b>	<b>12.34</b>	<b>12.16</b>
Mesta	Area in Ha	84	91	200	45	35	45	135	115	<b>750</b>
	Production in MT	882	950	2096	470	364	468	1430	1215	<b>7875</b>
	Yield in Kg/Ha	<b>10.50</b>	<b>10.44</b>	<b>10.48</b>	<b>10.44</b>	<b>10.40</b>	<b>10.40</b>	<b>10.59</b>	<b>10.57</b>	<b>10.50</b>
Cotton	Area in Ha	91	269	350	40	30	30	95	95	<b>1000</b>
	Production in MT	153	403	589	72	53	54	171	165	<b>1660</b>
	Yield in Kg/Ha	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>	<b>1.66</b>
Sugarcane	Area in Ha	114	181	190	45	50	75	115	230	<b>1000</b>
	Production in MT	6950	10430	11653	2769	3077	4616	6140	14365	<b>60000</b>
	Yield in Kg/Ha	<b>60965</b>	<b>57624</b>	<b>61332</b>	<b>61533</b>	<b>61540</b>	<b>61547</b>	<b>53391</b>	<b>62457</b>	<b>60000</b>

**District wise Kharif SRI (HYV & Hybrid) Area Target during the year 2017-18 (Area in Ha)**

Name of the District	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
North District	1515	0	1515	3215	2010	5225	4730	2010	6740
Unokoti District	395	0	395	3200	1600	4800	3595	1600	5195
Dhalai District	275	0	275	2815	3590	6405	3090	3590	6680
Khowai District	60	0	60	4130	1950	6080	4190	1950	6140
West District	40	0	40	3965	2400	6365	4005	2400	6405
Sipahijala District	60	0	60	4500	4025	8525	4560	4025	8585
Gomati District	75	0	75	2700	3900	6600	2775	3900	6675
South District	80	0	80	2975	5525	8500	3055	5525	8580
<b>Total State</b>	<b>2500</b>	<b>0</b>	<b>2500</b>	<b>27500</b>	<b>25000</b>	<b>52500</b>	<b>30000</b>	<b>25000</b>	<b>55000</b>

**Block wise Kharif SRI (HYV & Hybrid) Area Target during the year 2017-18 (Area in Ha)**

<b>Name of the Agri. Sub. Division</b>	<b>Name of the Block</b>	<b>Aush HYV SRI</b>	<b>Aush Hybrid</b>	<b>Total Aush SRI</b>	<b>Aman HYV SRI</b>	<b>Aman Hybrid</b>	<b>Total Aman SRI</b>	<b>Total HYV (SRI)</b>	<b>Total Hybrid</b>	<b>Total SRI (HYV &amp; Hybrid)</b>
Kadamtala ASD	Kalacherra	350	0	<b>350</b>	759	325	<b>1084</b>	<b>1109</b>	<b>325</b>	<b>1434</b>
	Kadamtala	350	0	<b>350</b>	592	275	<b>867</b>	<b>942</b>	<b>275</b>	<b>1217</b>
	<b>Total</b>	700	0	700	1351	600	1951	<b>2051</b>	<b>600</b>	<b>2651</b>
Panisagar ASD	Panisagar	350	0	<b>350</b>	525	425	<b>950</b>	<b>875</b>	<b>425</b>	<b>1300</b>
	Jubarajnarar	225	0	<b>225</b>	525	425	<b>950</b>	<b>750</b>	<b>425</b>	<b>1175</b>
	<b>Total</b>	575	0	575	1050	850	1900	<b>1625</b>	<b>850</b>	<b>2475</b>
Kanchanpur ASD	Dasda	80	0	<b>80</b>	320	230	<b>550</b>	<b>400</b>	<b>230</b>	<b>630</b>
	Laljuri	85	0	<b>85</b>	214	170	<b>384</b>	<b>299</b>	<b>170</b>	<b>469</b>
	<b>Total</b>	165	0	165	534	400	934	<b>699</b>	<b>400</b>	<b>1099</b>
Damcherra ASD	Damcherra	75	0	<b>75</b>	280	160	<b>440</b>	<b>355</b>	<b>160</b>	<b>515</b>
	<b>Total</b>	75	0	75	280	160	440	<b>355</b>	<b>160</b>	<b>515</b>
<b>North District</b>		<b>1515</b>	<b>0</b>	<b>1515</b>	<b>3215</b>	<b>2010</b>	<b>5225</b>	<b>4730</b>	<b>2010</b>	<b>6740</b>
Kumarghat ASD	Kumarghat	150	0	<b>150</b>	1030	550	<b>1580</b>	<b>1180</b>	<b>550</b>	<b>1730</b>
	Pacherthal	65	0	<b>65</b>	500	170	<b>670</b>	<b>565</b>	<b>170</b>	<b>735</b>
	<b>Total</b>	215	0	215	1530	720	2250	<b>1745</b>	<b>720</b>	<b>2465</b>
Gournagar ASD	Gournagar	100	0	<b>100</b>	910	460	<b>1370</b>	<b>1010</b>	<b>460</b>	<b>1470</b>
	Chandipur	80	0	<b>80</b>	760	420	<b>1180</b>	<b>840</b>	<b>420</b>	<b>1260</b>
	<b>Total</b>	180	0	180	1670	880	2550	<b>1850</b>	<b>880</b>	<b>2730</b>
<b>Unokoti</b>		<b>395</b>	<b>0</b>	<b>395</b>	<b>3200</b>	<b>1600</b>	<b>4800</b>	<b>3595</b>	<b>1600</b>	<b>5195</b>
Chawmanu ASD	Chawmanu	20	0	<b>20</b>	230	375	<b>605</b>	<b>250</b>	<b>375</b>	<b>625</b>

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Manu	25	0	<b>25</b>	790	690	<b>1480</b>	<b>815</b>	<b>690</b>	<b>1505</b>
	<b>Total</b>	45	0	45	1020	1065	2085	<b>1065</b>	<b>1065</b>	<b>2130</b>
Selama ASD	Selama	90	0	<b>90</b>	560	875	<b>1435</b>	<b>650</b>	<b>875</b>	<b>1525</b>
	<b>Total</b>	90	0	90	560	875	1435	<b>650</b>	<b>875</b>	<b>1525</b>
Durga Chowm. ASD	Durga Chowm.	80	0	<b>80</b>	705	975	<b>1680</b>	<b>785</b>	<b>975</b>	<b>1760</b>
	<b>Total</b>	80	0	80	705	975	1680	<b>785</b>	<b>975</b>	<b>1760</b>
Ambassa ASD	Ambassa	50	0	<b>50</b>	430	500	<b>930</b>	<b>480</b>	<b>500</b>	<b>980</b>
	Ganganagar	0	0	<b>0</b>	0	0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	50	0	50	430	500	930	<b>480</b>	<b>500</b>	<b>980</b>
Gandacherra ASD	Dumburnagar	5	0	<b>5</b>	75	125	<b>200</b>	<b>80</b>	<b>125</b>	<b>205</b>
	Raishyabari	5	0	<b>5</b>	25	50	<b>75</b>	<b>30</b>	<b>50</b>	<b>80</b>
	<b>Total</b>	10	0	10	100	175	275	<b>110</b>	<b>175</b>	<b>285</b>
<b>Dhalai District</b>		<b>275</b>	<b>0</b>	<b>275</b>	<b>2815</b>	<b>3590</b>	<b>6405</b>	<b>3090</b>	<b>3590</b>	<b>6680</b>
Tulasikhar ASD	Tulasikhar	5	0	<b>5</b>	700	325	<b>1025</b>	<b>705</b>	<b>325</b>	<b>1030</b>
	<b>Total</b>	5	0	5	700	325	1025	<b>705</b>	<b>325</b>	<b>1030</b>
Khowai ASD	Khowai	10	0	<b>10</b>	850	470	<b>1270</b>	<b>860</b>	<b>470</b>	<b>1280</b>
	<b>Total</b>	10	0	10	850	470	<b>1320</b>	<b>860</b>	<b>470</b>	<b>1330</b>
Padmabil ASD	Padmabil	10	0	<b>10</b>	775	320	<b>1095</b>	<b>785</b>	<b>320</b>	<b>1105</b>
	<b>Total</b>	10	0	10	775	320	1095	<b>785</b>	<b>320</b>	<b>1105</b>
Teliamura ASD	Teliamura	20	0	<b>20</b>	900	375	<b>1275</b>	<b>920</b>	<b>375</b>	<b>1295</b>
	Mungiakami	5	0	<b>5</b>	100	140	<b>240</b>	<b>105</b>	<b>140</b>	<b>245</b>

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	<b>Total</b>	25	0	25	1000	515	1515	<b>1025</b>	<b>515</b>	<b>1540</b>
Kalyanpur ASD	Kalyanpur	10	0	<b>10</b>	805	320	<b>1125</b>	<b>815</b>	<b>320</b>	<b>1135</b>
	<b>Total</b>	10	0	10	805	320	1125	<b>815</b>	<b>320</b>	<b>1135</b>
<b>Khowai District</b>		<b>60</b>	<b>0</b>	<b>60</b>	<b>4130</b>	<b>1950</b>	<b>6080</b>	<b>4190</b>	<b>1950</b>	<b>6140</b>
Jirania ASD	Jirania	5	0	<b>5</b>	725	425	<b>1150</b>	<b>730</b>	<b>425</b>	<b>1155</b>
	Old Agartala	5	0	<b>5</b>	125	200	<b>325</b>	<b>130</b>	<b>200</b>	<b>330</b>
	Belbari	5	0	<b>5</b>	125	175	<b>300</b>	<b>130</b>	<b>175</b>	<b>305</b>
	<b>Total</b>	15	0	15	975	800	1775	<b>990</b>	<b>800</b>	<b>1790</b>
Mandwi ASD	Mandwi	5	0	<b>5</b>	495	250	<b>745</b>	<b>500</b>	<b>250</b>	<b>750</b>
	<b>Total</b>	5	0	5	495	250	745	<b>500</b>	<b>250</b>	<b>750</b>
Mohanpur ASD	Mohanpur	5	0	<b>5</b>	600	250	<b>850</b>	<b>605</b>	<b>250</b>	<b>855</b>
	Bamutia	5	0	<b>5</b>	795	325	<b>1120</b>	<b>800</b>	<b>325</b>	<b>1125</b>
	Lefunga	5	0	<b>5</b>	50	127	<b>177</b>	<b>55</b>	<b>127</b>	<b>182</b>
	<b>Total</b>	15	0	15	1445	702	2147	<b>1460</b>	<b>702</b>	<b>2162</b>
Hezamara ASD	Hezamara	5	0	<b>5</b>	325	298	<b>623</b>	<b>330</b>	<b>298</b>	<b>628</b>
	<b>Total</b>	5	0	5	325	298	623	<b>330</b>	<b>298</b>	<b>628</b>
Dukli ASD	Dukli	0	0	<b>0</b>	700	300	<b>1000</b>	<b>700</b>	<b>300</b>	<b>1000</b>
	<b>Total</b>	0	0	0	700	300	1000	<b>700</b>	<b>300</b>	<b>1000</b>
Non Block		0	0	<b>0</b>	25	50	<b>75</b>	<b>25</b>	<b>50</b>	<b>75</b>
<b>West District</b>		<b>40</b>	<b>0</b>	<b>40</b>	<b>3965</b>	<b>2400</b>	<b>6365</b>	<b>4005</b>	<b>2400</b>	<b>6405</b>
Bishalgarh ASD	Bishalgarh	10	0	<b>10</b>	1175	885	<b>2060</b>	<b>1185</b>	<b>885</b>	<b>2070</b>

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Charilam	10	0	<b>10</b>	675	725	<b>1400</b>	<b>685</b>	<b>725</b>	<b>1410</b>
	<b>Total</b>	20	0	20	1850	1610	3460	<b>1870</b>	<b>1610</b>	<b>3480</b>
Jampuijala ASD	Jampuijala	10	0	<b>10</b>	615	715	<b>1330</b>	<b>625</b>	<b>715</b>	<b>1340</b>
	<b>Total</b>	10	0	10	615	715	1330	<b>625</b>	<b>715</b>	<b>1340</b>
Mohانبhong ASD	Nalchar	5	0	<b>5</b>	490	430	<b>920</b>	<b>495</b>	<b>430</b>	<b>925</b>
	Mohانبhong	5	0	<b>5</b>	390	370	<b>760</b>	<b>395</b>	<b>370</b>	<b>765</b>
	<b>Total</b>	10	0	10	880	800	1680	<b>890</b>	<b>800</b>	<b>1690</b>
Kathalia ASD	Kathalia	10	0	<b>10</b>	615	515	<b>1130</b>	<b>625</b>	<b>515</b>	<b>1140</b>
	<b>Total</b>	10	0	10	615	515	1130	<b>625</b>	<b>515</b>	<b>1140</b>
Melaghar ASD	Boxanagar	10	0	<b>10</b>	540	385	<b>925</b>	<b>550</b>	<b>385</b>	<b>935</b>
	<b>Total</b>	10	0	10	540	385	925	<b>550</b>	<b>385</b>	<b>935</b>
<b>Sipahijala District</b>		<b>60</b>	<b>0</b>	<b>60</b>	4500	<b>4025</b>	<b>8525</b>	<b>4560</b>	<b>4025</b>	<b>8585</b>
Matabari ASD	Matabari	10	0	<b>10</b>	500	740	<b>1240</b>	<b>510</b>	<b>740</b>	<b>1250</b>
	Tepania	10	0	<b>10</b>	300	500	<b>800</b>	<b>310</b>	<b>500</b>	<b>810</b>
	<b>Total</b>	20	0	20	800	1240	2040	<b>820</b>	<b>1240</b>	<b>2060</b>
Kakraban ASD	Kakraban	10	0	<b>10</b>	350	500	<b>850</b>	<b>360</b>	<b>500</b>	<b>860</b>
	<b>Total</b>	10	0	10	350	500	850	<b>360</b>	<b>500</b>	<b>860</b>
Killa ASD	Killa	10	0	<b>10</b>	250	420	<b>670</b>	<b>260</b>	<b>420</b>	<b>680</b>
	<b>Total</b>	10	0	10	250	420	670	<b>260</b>	<b>420</b>	<b>680</b>
Amarpur ASD	Amarpur	10	0	<b>10</b>	500	680	<b>1180</b>	<b>510</b>	<b>680</b>	<b>1190</b>
	<b>Total</b>	10	0	10	500	680	1180	<b>510</b>	<b>680</b>	<b>1190</b>



Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Ampi ASD	Ampi	10	0	<b>10</b>	400	555	<b>955</b>	<b>410</b>	<b>555</b>	<b>965</b>
	<b>Total</b>	10	0	10	400	555	955	<b>410</b>	<b>555</b>	<b>965</b>
Karbook ASD	Karbook	10	0	<b>10</b>	300	355	<b>655</b>	<b>310</b>	<b>355</b>	<b>665</b>
	Shilachari	5	0	<b>5</b>	100	150	<b>250</b>	<b>105</b>	<b>150</b>	<b>255</b>
	<b>Total</b>	15	0	15	400	505	905	<b>415</b>	<b>505</b>	<b>920</b>
<b>Total Gomati</b>		<b>75</b>	<b>0</b>	<b>75</b>	2700	<b>3900</b>	<b>6600</b>	<b>2775</b>	<b>3900</b>	<b>6675</b>
Bagafa ASD	Bagafa	10	0	<b>10</b>	600	740	<b>1340</b>	<b>610</b>	<b>740</b>	<b>1350</b>
	Jolaibari	10	0	<b>10</b>	340	900	<b>1240</b>	<b>350</b>	<b>900</b>	<b>1250</b>
	<b>Total</b>	20	0	20	940	1640	2580	<b>960</b>	<b>1640</b>	<b>2600</b>
Rajnagar ASD	Rajnagar	10	0	<b>10</b>	500	670	<b>1170</b>	<b>510</b>	<b>670</b>	<b>1180</b>
	B.C.Nagar	10	0	<b>10</b>	400	550	<b>950</b>	<b>410</b>	<b>550</b>	<b>960</b>
	<b>Total</b>	20	0	20	900	1220	2120	<b>920</b>	<b>1220</b>	<b>2140</b>
Hrishnamukh ASD	Hrishnamukh	10	0	<b>10</b>	400	925	<b>1325</b>	<b>410</b>	<b>925</b>	<b>1335</b>
	<b>Total</b>	10	0	10	400	925	1325	<b>410</b>	<b>925</b>	<b>1335</b>
Satchand ASD	Satchand	10	0	<b>10</b>	460	1090	<b>1550</b>	<b>470</b>	<b>1090</b>	<b>1560</b>
	Poanbari	10	0	<b>10</b>	170	330	<b>500</b>	<b>180</b>	<b>330</b>	<b>510</b>
	<b>Total</b>	20	0	20	630	1420	2050	<b>650</b>	<b>1420</b>	<b>2070</b>
Rupaichari ASD	Rupaichari	10	0	<b>10</b>	105	320	<b>425</b>	<b>115</b>	<b>320</b>	<b>435</b>
	<b>Total</b>	10	0	10	105	320	425	<b>115</b>	<b>320</b>	<b>435</b>
<b>Total South District</b>		<b>80</b>	<b>0</b>	<b>80</b>	<b>2975</b>	<b>5525</b>	<b>8500</b>	<b>3055</b>	<b>5525</b>	<b>8580</b>
<b>Total State</b>		<b>2500</b>	<b>0</b>	<b>2500</b>	<b>27500</b>	<b>25000</b>	<b>52500</b>	<b>30000</b>	<b>25000</b>	<b>55000</b>

**Block wise Kharif Area, Production & Yield Target 2017-18 (North District)**

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Aush HYV	Area in Ha	1990	1810	<b>3800</b>	3220	2380	<b>5600</b>	600	700	<b>1300</b>	450	<b>450</b>	<b>11150</b>
	Production in MT	5700	5175	<b>10875</b>	9245	6830	<b>16075</b>	1725	2015	<b>3740</b>	1295	<b>1295</b>	<b>31985</b>
	Yield in Kg/Ha	<b>2864</b>	<b>2859</b>	<b>2862</b>	<b>2871</b>	<b>2870</b>	<b>2871</b>	<b>2875</b>	<b>2879</b>	<b>2877</b>	<b>2878</b>	<b>2878</b>	<b>2869</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>1990</b>	<b>1810</b>	<b>3800</b>	<b>3220</b>	<b>2380</b>	<b>5600</b>	<b>600</b>	<b>700</b>	<b>1300</b>	<b>450</b>	<b>450</b>	<b>11150</b>
	<b>Production in MT</b>	<b>5700</b>	<b>5175</b>	<b>10875</b>	<b>9245</b>	<b>6830</b>	<b>16075</b>	<b>1725</b>	<b>2015</b>	<b>3740</b>	<b>1295</b>	<b>1295</b>	<b>31985</b>
	<b>Yield in Kg/Ha</b>	<b>2864</b>	<b>2859</b>	<b>2862</b>	<b>2871</b>	<b>2870</b>	<b>2871</b>	<b>2875</b>	<b>2879</b>	<b>2877</b>	<b>2878</b>	<b>2878</b>	<b>2869</b>
Aman HYV	Area in Ha	2575	2175	<b>4750</b>	2675	2625	<b>5300</b>	1230	930	<b>2160</b>	700	<b>700</b>	<b>12910</b>
	Production in MT	7590	6410	<b>14000</b>	7900	7750	<b>15650</b>	3610	2725	<b>6335</b>	2060	<b>2060</b>	<b>38045</b>
	Yield in Kg/Ha	<b>2948</b>	<b>2947</b>	<b>2947</b>	<b>2953</b>	<b>2952</b>	<b>2953</b>	<b>2935</b>	<b>2930</b>	<b>2933</b>	<b>2943</b>	<b>2943</b>	<b>2947</b>
Aman Hybrid	Area in Ha	325	275	<b>600</b>	425	425	<b>850</b>	230	170	<b>400</b>	160	<b>160</b>	<b>2010</b>
	Production in MT	1260	1070	<b>2330</b>	1645	1645	<b>3290</b>	890	655	<b>1545</b>	615	<b>615</b>	<b>7780</b>
	Yield in Kg/Ha	<b>3877</b>	<b>3891</b>	<b>3883</b>	<b>3871</b>	<b>3871</b>	<b>3871</b>	<b>3870</b>	<b>3853</b>	<b>3863</b>	<b>3844</b>	<b>3844</b>	<b>3871</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>2900</b>	<b>2450</b>	<b>5350</b>	<b>3100</b>	<b>3050</b>	<b>6150</b>	<b>1460</b>	<b>1100</b>	<b>2560</b>	<b>860</b>	<b>860</b>	<b>14920</b>
	<b>Production in MT</b>	<b>8850</b>	<b>7480</b>	<b>16330</b>	<b>9545</b>	<b>9395</b>	<b>18940</b>	<b>4500</b>	<b>3380</b>	<b>7880</b>	<b>2675</b>	<b>2675</b>	<b>45825</b>
	<b>Yield in Kg/Ha</b>	<b>3052</b>	<b>3053</b>	<b>3052</b>	<b>3079</b>	<b>3080</b>	<b>3080</b>	<b>3082</b>	<b>3073</b>	<b>3078</b>	<b>3110</b>	<b>3110</b>	<b>3071</b>
Jhum	Area in Ha	0	75	<b>75</b>	100	235	<b>335</b>	1220	650	<b>1870</b>	1170	<b>1170</b>	<b>3450</b>
	Production in MT	0	85	<b>85</b>	112	268	<b>380</b>	1395	740	<b>2135</b>	1350	<b>1350</b>	<b>3950</b>
	Yield in Kg/Ha	0	1133	<b>1133</b>	1120	1140	<b>1134</b>	1143	1138	<b>1142</b>	1154	<b>1154</b>	<b>1145</b>

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Sorghum	Area in Ha	0	0	<b>0</b>	5	0	<b>5</b>	35	5	<b>40</b>	65	<b>65</b>	<b>110</b>
	Production in MT	0	0	<b>0</b>	5	0	<b>5</b>	35	5	<b>40</b>	65	<b>65</b>	<b>110</b>
	Yield in Kg/Ha	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	40	40	<b>80</b>	65	65	<b>130</b>	80	80	<b>160</b>	80	<b>80</b>	<b>450</b>
	Production in MT	100	100	<b>200</b>	160	160	<b>320</b>	200	200	<b>400</b>	200	<b>200</b>	<b>1120</b>
	Yield in Kg/Ha	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2462</b>	<b>2462</b>	<b>2462</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2489</b>
Kharif Maize Composite / Local	Area in Ha	70	100	<b>170</b>	300	320	<b>620</b>	360	260	<b>620</b>	370	<b>370</b>	<b>1780</b>
	Production in MT	102	145	<b>247</b>	432	465	<b>897</b>	521	375	<b>896</b>	540	<b>540</b>	<b>2580</b>
	Yield in Kg/Ha	<b>1457</b>	<b>1450</b>	<b>1453</b>	<b>1440</b>	<b>1453</b>	<b>1447</b>	<b>1447</b>	<b>1442</b>	<b>1445</b>	<b>1459</b>	<b>1459</b>	<b>1449</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>110</b>	<b>140</b>	<b>250</b>	<b>365</b>	<b>385</b>	<b>750</b>	<b>440</b>	<b>340</b>	<b>780</b>	<b>450</b>	<b>450</b>	<b>2230</b>
	<b>Production in MT</b>	<b>202</b>	<b>245</b>	<b>447</b>	<b>592</b>	<b>625</b>	<b>1217</b>	<b>721</b>	<b>575</b>	<b>1296</b>	<b>740</b>	<b>740</b>	<b>3700</b>
	<b>Yield in Kg/Ha</b>	<b>1836</b>	<b>1750</b>	<b>1788</b>	<b>1622</b>	<b>1623</b>	<b>1623</b>	<b>1639</b>	<b>1691</b>	<b>1662</b>	<b>1644</b>	<b>1644</b>	<b>1659</b>
Foxtail/ Kaon	Area in Ha	2	3	<b>5</b>	4	6	<b>10</b>	17	8	<b>25</b>	10	<b>10</b>	<b>50</b>
	Production in MT	2	3	<b>5</b>	4	6	<b>10</b>	17	8	<b>25</b>	10	<b>10</b>	<b>50</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	50	55	<b>105</b>	90	100	<b>190</b>	230	165	<b>395</b>	210	<b>210</b>	<b>900</b>
	Production in MT	44	48	<b>92</b>	80	88	<b>168</b>	208	141	<b>349</b>	186	<b>186</b>	<b>795</b>
	Yield in Kg/Ha	<b>880</b>	<b>873</b>	<b>876</b>	<b>889</b>	<b>880</b>	<b>884</b>	<b>904</b>	<b>855</b>	<b>884</b>	<b>886</b>	<b>886</b>	<b>883</b>
Moong	Area in Ha	15	35	<b>50</b>	55	50	<b>105</b>	72	30	<b>102</b>	78	<b>78</b>	<b>335</b>
	Production in MT	11	24	<b>35</b>	38	35	<b>73</b>	50	23	<b>73</b>	54	<b>54</b>	<b>235</b>

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
	Yield in Kg/Ha	<b>733</b>	<b>686</b>	<b>700</b>	<b>691</b>	<b>700</b>	<b>695</b>	<b>694</b>	<b>767</b>	<b>716</b>	<b>692</b>	<b>692</b>	<b>701</b>
Black Gram	Area in Ha	50	45	<b>95</b>	55	60	<b>115</b>	100	50	<b>150</b>	85	<b>85</b>	<b>445</b>
	Production in MT	36	33	<b>69</b>	40	44	<b>84</b>	72	35	<b>107</b>	60	<b>60</b>	<b>320</b>
	Yield in Kg/Ha	<b>720</b>	<b>733</b>	<b>726</b>	<b>727</b>	<b>733</b>	<b>730</b>	<b>720</b>	<b>700</b>	<b>713</b>	<b>706</b>	<b>706</b>	<b>719</b>
Cow pea / Assam valley	Area in Ha	80	75	<b>155</b>	162	173	<b>335</b>	75	70	<b>145</b>	75	<b>75</b>	<b>710</b>
	Production in MT	77	72	<b>149</b>	158	168	<b>326</b>	73	69	<b>142</b>	73	<b>73</b>	<b>690</b>
	Yield in Kg/Ha	<b>963</b>	<b>960</b>	<b>961</b>	<b>975</b>	<b>971</b>	<b>973</b>	<b>973</b>	<b>986</b>	<b>979</b>	<b>973</b>	<b>973</b>	<b>972</b>
Rajmash	Area in Ha	5	5	<b>10</b>	10	5	<b>15</b>	15	10	<b>25</b>	20	<b>20</b>	<b>70</b>
	Production in MT	5	5	<b>10</b>	10	5	<b>15</b>	15	10	<b>25</b>	20	<b>20</b>	<b>70</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>
<b>Total Kharif Pulses</b>	<b>Area in Ha</b>	<b>200</b>	<b>215</b>	<b>415</b>	<b>372</b>	<b>388</b>	<b>760</b>	<b>492</b>	<b>325</b>	<b>817</b>	<b>468</b>	<b>468</b>	<b>2460</b>
	<b>Production in MT</b>	<b>173</b>	<b>182</b>	<b>355</b>	<b>326</b>	<b>340</b>	<b>666</b>	<b>418</b>	<b>278</b>	<b>696</b>	<b>393</b>	<b>393</b>	<b>2110</b>
	<b>Yield in Kg/Ha</b>	<b>865</b>	<b>847</b>	<b>855</b>	<b>876</b>	<b>876</b>	<b>876</b>	<b>850</b>	<b>855</b>	<b>852</b>	<b>840</b>	<b>840</b>	<b>858</b>
Seasamum	Area in Ha	50	70	<b>120</b>	120	110	<b>230</b>	325	220	<b>545</b>	410	<b>410</b>	<b>1305</b>
	Production in MT	45	62	<b>107</b>	108	97	<b>205</b>	285	192	<b>477</b>	363	<b>363</b>	<b>1152</b>
	Yield in Kg/Ha	<b>900</b>	<b>886</b>	<b>892</b>	<b>900</b>	<b>882</b>	<b>891</b>	<b>877</b>	<b>873</b>	<b>875</b>	<b>885</b>	<b>885</b>	<b>883</b>
Kharif Groundnut	Area in Ha	20	20	<b>40</b>	20	15	<b>35</b>	60	60	<b>120</b>	30	<b>30</b>	<b>225</b>
	Production in MT	32	32	<b>64</b>	32	24	<b>56</b>	96	96	<b>192</b>	48	<b>48</b>	<b>360</b>
	Yield in Kg/Ha	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>
Vegetable	Area in Ha	10	10	<b>20</b>	5	5	<b>10</b>	10	10	<b>20</b>	10	<b>10</b>	<b>60</b>

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Type Soyabean	Production in MT	8	8	<b>16</b>	4	4	<b>8</b>	8	8	<b>16</b>	8	<b>8</b>	<b>48</b>
	Yield in Kg/Ha	<b>800</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
Total Kharif Oilseed	Area in Ha	<b>80</b>	<b>100</b>	<b>180</b>	<b>145</b>	<b>130</b>	<b>275</b>	<b>395</b>	<b>290</b>	<b>685</b>	<b>450</b>	<b>450</b>	<b>1590</b>
	Production in MT	<b>85</b>	<b>102</b>	<b>187</b>	<b>144</b>	<b>125</b>	<b>269</b>	<b>389</b>	<b>296</b>	<b>685</b>	<b>419</b>	<b>419</b>	<b>1560</b>
	Yield in Kg/Ha	<b>1063</b>	<b>1020</b>	<b>1039</b>	<b>993</b>	<b>962</b>	<b>978</b>	<b>985</b>	<b>1021</b>	<b>1000</b>	<b>931</b>	<b>931</b>	<b>981</b>
Jute	Area in Ha	15	15	<b>30</b>	35	40	<b>75</b>	16	10	<b>26</b>	10	<b>10</b>	<b>141</b>
	Production in MT	180	180	<b>360</b>	420	475	<b>895</b>	190	120	<b>310</b>	120	<b>120</b>	<b>1685</b>
	Yield in Kg/Ha	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>11.88</b>	<b>11.93</b>	<b>11.88</b>	<b>12.00</b>	<b>11.92</b>	<b>12.00</b>	<b>12.00</b>	<b>11.95</b>
Mesta	Area in Ha	7	15	<b>22</b>	22	23	<b>45</b>	12	5	<b>17</b>	7	<b>7</b>	<b>91</b>
	Production in MT	73	157	<b>230</b>	230	240	<b>470</b>	126	51	<b>177</b>	73	<b>73</b>	<b>950</b>
	Yield in Kg/Ha	<b>10.43</b>	<b>10.47</b>	<b>10.45</b>	<b>10.45</b>	<b>10.43</b>	<b>10.44</b>	<b>10.50</b>	<b>10.20</b>	<b>10.41</b>	<b>10.43</b>	<b>10.43</b>	<b>10.44</b>
Cotton	Area in Ha	0	10	<b>10</b>	35	37	<b>72</b>	90	37	<b>127</b>	60	<b>60</b>	<b>269</b>
	Production in MT	0	15	<b>15</b>	54	58	<b>112</b>	130	60	<b>190</b>	86	<b>86</b>	<b>403</b>
	Yield in Kg/Ha	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.54</b>	<b>1.57</b>	<b>1.56</b>	<b>1.44</b>	<b>1.62</b>	<b>1.50</b>	<b>1.43</b>	<b>1.43</b>	<b>1.50</b>
Sugarcane	Area in Ha	12	40	<b>52</b>	44	49	<b>93</b>	20	10	<b>30</b>	6	<b>6</b>	<b>181</b>
	Production in MT	690	2310	<b>3000</b>	2540	2830	<b>5370</b>	1145	572	<b>1717</b>	343	<b>343</b>	<b>10430</b>
	Yield in Kg/Ha	<b>57500</b>	<b>57750</b>	<b>57692</b>	<b>57727</b>	<b>57755</b>	<b>57742</b>	<b>57250</b>	<b>57200</b>	<b>57233</b>	<b>57167</b>	<b>57167</b>	<b>57624</b>

**Block wise Kharif Area, Production & Yield Target 2017-18 (Unakoti District)**

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unakoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Aush HYV	Area in Ha	2975	975	<b>3950</b>	2090	1610	<b>3700</b>	<b>7650</b>
	Production in MT	8080	2655	<b>10735</b>	5675	4380	<b>10055</b>	<b>20790</b>
	Yield in Kg/Ha	<b>2716</b>	<b>2723</b>	<b>2718</b>	<b>2715</b>	<b>2720</b>	<b>2718</b>	<b>2718</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>2975</b>	<b>975</b>	<b>3950</b>	<b>2090</b>	<b>1610</b>	<b>3700</b>	<b>7650</b>
	<b>Production in MT</b>	<b>8080</b>	<b>2655</b>	<b>10735</b>	<b>5675</b>	<b>4380</b>	<b>10055</b>	<b>20790</b>
	<b>Yield in Kg/Ha</b>	<b>2716</b>	<b>2723</b>	<b>2718</b>	<b>2715</b>	<b>2720</b>	<b>2718</b>	<b>2718</b>
Aman HYV	Area in Ha	4085	1480	<b>5565</b>	3640	2810	<b>6450</b>	<b>12015</b>
	Production in MT	12080	4360	<b>16440</b>	10750	8305	<b>19055</b>	<b>35495</b>
	Yield in Kg/Ha	<b>2957</b>	<b>2946</b>	<b>2954</b>	<b>2953</b>	<b>2956</b>	<b>2954</b>	<b>2954</b>
Aman Hybrid	Area in Ha	550	170	<b>720</b>	460	420	<b>880</b>	<b>1600</b>
	Production in MT	2125	660	<b>2785</b>	1780	1625	<b>3405</b>	<b>6190</b>
	Yield in Kg/Ha	<b>3864</b>	<b>3882</b>	<b>3868</b>	<b>3870</b>	<b>3869</b>	<b>3869</b>	<b>3869</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>4635</b>	<b>1650</b>	<b>6285</b>	<b>4100</b>	<b>3230</b>	<b>7330</b>	<b>13615</b>
	<b>Production in MT</b>	<b>14205</b>	<b>5020</b>	<b>19225</b>	<b>12530</b>	<b>9930</b>	<b>22460</b>	<b>41685</b>
	<b>Yield in Kg/Ha</b>	<b>3065</b>	<b>3042</b>	<b>3059</b>	<b>3056</b>	<b>3074</b>	<b>3064</b>	<b>3062</b>
Jhum	Area in Ha	275	1000	<b>1275</b>	177	98	<b>275</b>	<b>1550</b>
	Production in MT	310	1155	<b>1465</b>	200	110	<b>310</b>	<b>1775</b>
	Yield in Kg/Ha	<b>1127</b>	<b>1155</b>	<b>1149</b>	<b>1130</b>	<b>1122</b>	<b>1127</b>	<b>1145</b>
Sorghum	Area in Ha	5	20	<b>25</b>	5	0	<b>5</b>	<b>30</b>
	Production in MT	5	20	<b>25</b>	5	0	<b>5</b>	<b>30</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	50	65	<b>115</b>	30	30	<b>60</b>	<b>175</b>
	Production in MT	125	160	<b>285</b>	75	75	<b>150</b>	<b>435</b>
	Yield in Kg/Ha	<b>2500</b>	<b>2462</b>	<b>2478</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2486</b>
Kharif Maize	Area in Ha	190	195	385	150	150	300	<b>685</b>

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Composite/Local	Production in MT	271	274	<b>545</b>	210	210	<b>420</b>	<b>965</b>
	Yield in Kg/Ha	<b>1426</b>	<b>1405</b>	<b>1416</b>	<b>1400</b>	<b>1400</b>	<b>1400</b>	<b>1409</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>240</b>	<b>260</b>	<b>500</b>	<b>180</b>	<b>180</b>	<b>360</b>	<b>860</b>
	<b>Production in MT</b>	<b>396</b>	<b>434</b>	<b>830</b>	<b>285</b>	<b>285</b>	<b>570</b>	<b>1400</b>
	<b>Yield in Kg/Ha</b>	<b>1650</b>	<b>1669</b>	<b>1660</b>	<b>1583</b>	<b>1583</b>	<b>1583</b>	<b>1628</b>
Foxtail/ Kaon	Area in Ha	6	6	<b>12</b>	3	5	<b>8</b>	<b>20</b>
	Production in MT	6	6	<b>12</b>	3	5	<b>8</b>	<b>20</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	85	190	<b>275</b>	100	100	<b>200</b>	<b>475</b>
	Production in MT	74	167	<b>241</b>	87	87	<b>174</b>	<b>415</b>
	Yield in Kg/Ha	<b>871</b>	<b>879</b>	<b>876</b>	<b>870</b>	<b>870</b>	<b>870</b>	<b>874</b>
Moong	Area in Ha	80	54	<b>134</b>	58	78	<b>136</b>	<b>270</b>
	Production in MT	56	38	<b>94</b>	41	55	<b>96</b>	<b>190</b>
	Yield in Kg/Ha	<b>700</b>	<b>704</b>	<b>701</b>	<b>707</b>	<b>705</b>	<b>706</b>	<b>704</b>
Black Gram	Area in Ha	90	50	<b>140</b>	65	65	<b>130</b>	<b>270</b>
	Production in MT	64	36	<b>100</b>	46	46	<b>92</b>	<b>192</b>
	Yield in Kg/Ha	<b>711</b>	<b>720</b>	<b>714</b>	<b>708</b>	<b>708</b>	<b>682</b>	<b>711</b>
Cow pea / Assam valley	Area in Ha	115	75	<b>190</b>	190	180	<b>370</b>	<b>560</b>
	Production in MT	113	73	<b>186</b>	187	177	<b>364</b>	<b>550</b>
	Yield in Kg/Ha	<b>983</b>	<b>973</b>	<b>979</b>	<b>984</b>	<b>983</b>	<b>984</b>	<b>982</b>
Rajmash	Area in Ha	7	8	<b>15</b>	15	15	<b>30</b>	<b>45</b>
	Production in MT	7	8	<b>15</b>	15	15	<b>30</b>	<b>45</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>Total Kharif Pulses</b>	<b>Area in Ha</b>	<b>377</b>	<b>377</b>	<b>754</b>	<b>428</b>	<b>438</b>	<b>866</b>	<b>1620</b>
	<b>Production in MT</b>	<b>314</b>	<b>322</b>	<b>636</b>	<b>376</b>	<b>380</b>	<b>756</b>	<b>1392</b>
	<b>Yield in Kg/Ha</b>	<b>833</b>	<b>854</b>	<b>844</b>	<b>879</b>	<b>868</b>	<b>873</b>	<b>859</b>

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Seasamum	Area in Ha	140	155	<b>295</b>	120	110	<b>230</b>	<b>525</b>
	Production in MT	119	131	<b>250</b>	105	95	<b>200</b>	<b>450</b>
	Yield in Kg/Ha	<b>850</b>	<b>845</b>	<b>847</b>	<b>875</b>	<b>864</b>	<b>870</b>	<b>857</b>
Kharif Groundnut	Area in Ha	35	45	<b>80</b>	30	25	<b>55</b>	<b>135</b>
	Production in MT	55	72	<b>127</b>	48	40	<b>88</b>	<b>215</b>
	Yield in Kg/Ha	<b>1571</b>	<b>1600</b>	<b>1588</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1593</b>
Vegetable Type Soyabean	Area in Ha	5	5	<b>10</b>	5	5	<b>10</b>	<b>20</b>
	Production in MT	4	4	<b>8</b>	4	4	<b>8</b>	<b>16</b>
	Yield in Kg/Ha	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Total Kharif Oilseed</b>	<b>Area in Ha</b>	<b>180</b>	<b>205</b>	<b>385</b>	<b>155</b>	<b>140</b>	<b>295</b>	<b>680</b>
	<b>Production in MT</b>	<b>178</b>	<b>207</b>	<b>385</b>	<b>157</b>	<b>139</b>	<b>296</b>	<b>681</b>
	<b>Yield in Kg/Ha</b>	<b>989</b>	<b>1010</b>	<b>1000</b>	<b>1013</b>	<b>993</b>	<b>1003</b>	<b>1001</b>
Jute	Area in Ha	15	10	<b>25</b>	50	20	<b>70</b>	<b>95</b>
	Production in MT	180	118	<b>298</b>	592	236	<b>828</b>	<b>1126</b>
	Yield in Kg/Ha	<b>12.00</b>	<b>11.80</b>	<b>11.92</b>	<b>11.84</b>	<b>11.80</b>	<b>11.83</b>	<b>11.85</b>
Mesta	Area in Ha	36	7	<b>43</b>	23	18	<b>41</b>	<b>84</b>
	Production in MT	376	73	<b>449</b>	242	191	<b>433</b>	<b>882</b>
	Yield in Kg/Ha	<b>10.44</b>	<b>10.43</b>	<b>10.44</b>	<b>10.52</b>	<b>10.61</b>	<b>10.56</b>	<b>10.50</b>
Cotton	Area in Ha	27	27	<b>54</b>	21	16	<b>37</b>	<b>91</b>
	Production in MT	45	45	<b>90</b>	35	28	<b>63</b>	<b>153</b>
	Yield in Kg/Ha	<b>1.67</b>	<b>1.67</b>	<b>1.67</b>	<b>1.67</b>	<b>1.75</b>	<b>1.70</b>	<b>1.68</b>
Sugarcane	Area in Ha	30	20	<b>50</b>	33	31	<b>64</b>	<b>114</b>
	Production in MT	1830	1220	<b>3050</b>	2010	1890	<b>3900</b>	<b>6950</b>
	Yield in Kg/Ha	<b>61000</b>	<b>61000</b>	<b>61000</b>	<b>60909</b>	<b>60968</b>	<b>60938</b>	<b>60965</b>



### **Block wise Kharif Area, Production & Yield Target 2017-18 (Dhalai District)**

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Aush HYV	Area in Ha	850	2700	<b>3550</b>	2300	<b>2300</b>	3350	<b>3350</b>	1750	0	<b>1750</b>	410	90	<b>500</b>	<b>11450</b>
	Production in MT	2380	7580	<b>9960</b>	6450	<b>6450</b>	9400	<b>9400</b>	4910	0	<b>4910</b>	1145	250	<b>1395</b>	<b>32115</b>
	Yield in Kg/Ha	<b>2800</b>	<b>2807</b>	<b>2806</b>	<b>2804</b>	<b>2804</b>	<b>2806</b>	<b>2806</b>	<b>2806</b>	<b>0</b>	<b>2809</b>	<b>2793</b>	<b>2778</b>	<b>2592</b>	<b>2805</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>850</b>	<b>2700</b>	<b>3550</b>	<b>2300</b>	<b>2300</b>	<b>3350</b>	<b>3350</b>	<b>1750</b>	<b>0</b>	<b>1750</b>	<b>410</b>	<b>90</b>	<b>500</b>	<b>11450</b>
	<b>Production in MT</b>	<b>2380</b>	<b>7580</b>	<b>9960</b>	<b>6450</b>	<b>6450</b>	<b>9400</b>	<b>9400</b>	<b>4910</b>	<b>0</b>	<b>4910</b>	<b>1145</b>	<b>250</b>	<b>1395</b>	<b>32115</b>
	<b>Yield in Kg/Ha</b>	<b>2800</b>	<b>2807</b>	<b>2806</b>	<b>2804</b>	<b>2804</b>	<b>2806</b>	<b>2806</b>	<b>2806</b>	<b>0</b>	<b>2806</b>	<b>2793</b>	<b>2778</b>	<b>2790</b>	<b>2805</b>
Aman HYV	Area in Ha	900	3460	<b>4360</b>	2140	<b>2140</b>	3500	<b>3500</b>	1925	0	<b>1925</b>	325	50	<b>375</b>	<b>12300</b>
	Production in MT	2640	10190	<b>12830</b>	6295	<b>6295</b>	10300	<b>10300</b>	5650	0	<b>5650</b>	950	145	<b>1095</b>	<b>36170</b>
	Yield in Kg/Ha	<b>2933</b>	<b>2945</b>	<b>2943</b>	<b>2942</b>	<b>2942</b>	<b>2943</b>	<b>2943</b>	<b>2935</b>	<b>0</b>	<b>2935</b>	<b>2923</b>	<b>2900</b>	<b>2920</b>	<b>2941</b>
Aman Hybrid	Area in Ha	375	690	<b>1065</b>	875	<b>875</b>	975	<b>975</b>	500	0	<b>500</b>	125	50	<b>175</b>	<b>3590</b>
	Production in MT	1460	2690	<b>4150</b>	3400	<b>3400</b>	3777	<b>3777</b>	1935	0	<b>1935</b>	485	193	<b>678</b>	<b>13940</b>
	Yield in Kg/Ha	<b>3893</b>	<b>3899</b>	<b>3897</b>	<b>3886</b>	<b>3886</b>	<b>3874</b>	<b>3874</b>	<b>3870</b>	<b>0</b>	<b>3870</b>	<b>3880</b>	<b>3860</b>	<b>3500</b>	<b>3883</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>1275</b>	<b>4150</b>	<b>5425</b>	<b>3015</b>	<b>3015</b>	<b>4475</b>	<b>4475</b>	<b>2425</b>	<b>0</b>	<b>2425</b>	<b>450</b>	<b>100</b>	<b>550</b>	<b>15890</b>
	<b>Production in MT</b>	<b>4100</b>	<b>12880</b>	<b>16980</b>	<b>9695</b>	<b>9695</b>	<b>14077</b>	<b>14077</b>	<b>7585</b>	<b>0</b>	<b>7585</b>	<b>1435</b>	<b>338</b>	<b>1773</b>	<b>50110</b>
	<b>Yield in Kg/Ha</b>	<b>3216</b>	<b>3104</b>	<b>3130</b>	<b>3216</b>	<b>3216</b>	<b>3146</b>	<b>3146</b>	<b>3128</b>	<b>0</b>	<b>3128</b>	<b>3189</b>	<b>3380</b>	<b>3224</b>	<b>3154</b>
Jhum	Area in Ha	1500	1200	<b>2700</b>	390	<b>390</b>	260	<b>260</b>	750	500	<b>1250</b>	1100	300	<b>1400</b>	<b>6000</b>
	Production in MT	1775	1415	<b>3190</b>	455	<b>455</b>	300	<b>300</b>	875	575	<b>1450</b>	1290	340	<b>1630</b>	<b>7025</b>
	Yield in Kg/Ha	<b>1183</b>	<b>1179</b>	<b>1181</b>	<b>1167</b>	<b>1167</b>	<b>1154</b>	<b>1154</b>	<b>1167</b>	<b>1150</b>	<b>1160</b>	<b>1173</b>	<b>1133</b>	<b>1164</b>	<b>1171</b>

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Sorghum	Area in Ha	75	10	<b>85</b>	10	<b>10</b>	20	<b>20</b>	20	40	<b>60</b>	40	40	<b>80</b>	<b>255</b>
	Production in MT	75	10	<b>85</b>	10	<b>10</b>	20	<b>20</b>	20	40	<b>60</b>	40	40	<b>80</b>	<b>255</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	1000	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	60	95	<b>155</b>	90	<b>90</b>	75	<b>75</b>	75	50	<b>125</b>	85	45	<b>130</b>	<b>575</b>
	Production in MT	150	235	<b>385</b>	225	<b>225</b>	185	<b>185</b>	185	125	<b>310</b>	210	110	<b>320</b>	<b>1425</b>
	Yield in Kg/Ha	<b>2500</b>	<b>2474</b>	<b>2484</b>	<b>2500</b>	<b>2500</b>	<b>2467</b>	<b>2467</b>	<b>2467</b>	<b>2500</b>	<b>2480</b>	<b>2471</b>	<b>2444</b>	<b>2462</b>	<b>2478</b>
Kharif Maize Composite / Local	Area in Ha	320	450	<b>770</b>	360	<b>360</b>	280	<b>280</b>	280	225	<b>505</b>	325	285	<b>610</b>	<b>2525</b>
	Production in MT	470	665	<b>1135</b>	525	<b>525</b>	410	<b>410</b>	410	335	<b>745</b>	485	425	<b>910</b>	<b>3725</b>
	Yield in Kg/Ha	<b>1469</b>	<b>1478</b>	<b>1474</b>	<b>1458</b>	<b>1458</b>	<b>1464</b>	<b>1464</b>	<b>1464</b>	<b>1489</b>	<b>1475</b>	<b>1492</b>	<b>1491</b>	<b>1492</b>	<b>1475</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>380</b>	<b>545</b>	<b>925</b>	<b>450</b>	<b>450</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>275</b>	<b>630</b>	<b>410</b>	<b>330</b>	<b>740</b>	<b>3100</b>
	<b>Production in MT</b>	<b>620</b>	<b>900</b>	<b>1520</b>	<b>750</b>	<b>750</b>	<b>595</b>	<b>595</b>	<b>595</b>	<b>460</b>	<b>1055</b>	<b>695</b>	<b>535</b>	<b>1230</b>	<b>5150</b>
	<b>Yield in Kg/Ha</b>	<b>1632</b>	<b>1651</b>	<b>1643</b>	<b>1667</b>	<b>1667</b>	<b>1676</b>	<b>1676</b>	<b>1676</b>	<b>1673</b>	<b>1675</b>	<b>1695</b>	<b>1621</b>	<b>1662</b>	<b>1661</b>
Foxtail/ Kaon	Area in Ha	18	17	<b>35</b>	10	<b>10</b>	10	<b>10</b>	12	8	<b>20</b>	25	20	<b>45</b>	<b>120</b>
	Production in MT	18	17	<b>35</b>	10	<b>10</b>	10	<b>10</b>	12	8	<b>20</b>	25	20	<b>45</b>	<b>120</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	220	270	<b>490</b>	160	<b>160</b>	125	<b>125</b>	195	175	<b>370</b>	250	125	<b>375</b>	<b>1520</b>
	Production in MT	196	241	<b>437</b>	142	<b>142</b>	110	<b>110</b>	173	152	<b>325</b>	221	110	<b>331</b>	<b>1345</b>
	Yield in Kg/Ha	<b>891</b>	<b>893</b>	<b>892</b>	<b>888</b>	<b>888</b>	<b>880</b>	<b>880</b>	<b>887</b>	<b>869</b>	<b>878</b>	<b>884</b>	<b>880</b>	<b>855</b>	<b>885</b>
Moong	Area in Ha	85	124	<b>209</b>	60	<b>60</b>	65	<b>65</b>	51	40	<b>91</b>	100	45	<b>145</b>	<b>570</b>
	Production in MT	59	85	<b>144</b>	41	<b>41</b>	45	<b>45</b>	35	27	<b>62</b>	68	30	<b>98</b>	<b>390</b>

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
	Yield in Kg/Ha	694	685	689	683	683	692	692	686	675	681	680	667	676	
Black Gram	Area in Ha	75	115	190	75	75	90	90	55	30	85	100	45	145	585
	Production in MT	54	83	137	54	54	65	65	40	21	61	71	32	103	420
	Yield in Kg/Ha	720	722	721	720	720	722	722	727	700	718	710	711	710	718
Cow pea / Assam valley	Area in Ha	100	175	275	130	130	150	150	100	75	175	150	75	225	955
	Production in MT	96	169	265	125	125	145	145	96	71	167	144	69	213	915
	Yield in Kg/Ha	960	966	964	962	962	967	967	960	947	954	960	920	947	958
Rajmash	Area in Ha	5	20	25	15	15	18	18	10	5	15	8	7	15	88
	Production in MT	5	20	25	15	15	18	18	10	5	15	8	7	15	88
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	0	0	0	0	0	0	1000
Total Kharif Pulses	Area in Ha	485	704	1189	440	440	448	448	411	325	736	608	297	905	3718
	Production in MT	410	598	1008	377	377	383	383	354	276	630	512	248	760	3158
	Yield in Kg/Ha	845	849	848	857	857	855	855	861	849	856	842	835	840	849
Seasamum	Area in Ha	220	310	530	215	215	210	210	175	75	250	225	85	310	1515
	Production in MT	177	249	426	173	173	169	169	141	59	200	180	67	247	1215
	Yield in Kg/Ha	805	803	804	805	805	805	805	806	787	800	800	788	797	802
Kharif Groundnut	Area in Ha	30	35	65	75	75	90	90	55	20	75	35	20	55	360
	Production in MT	48	56	104	120	120	145	145	88	31	119	56	31	87	575
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1611	1611	1600	1550	1587	1600	1550	1582	1597
Vegetable Type	Area in Ha	15	15	30	25	25	15	15	15	5	20	7	3	10	100

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Soyabean	Production in MT	12	12	24	21	21	12	12	12	4	16	5	2	7	80
	Yield in Kg/Ha	800	800	800	840	840	800	800	800	800	800	714	667	700	800
Total Kharif Oilseed	Area in Ha	265	360	625	315	315	315	315	245	100	345	267	108	375	1975
	Production in MT	237	317	554	314	314	326	326	241	94	335	241	100	341	1870
	Yield in Kg/Ha	894	881	886	997	997	1035	1035	984	940	971	903	926	909	947
Jute	Area in Ha	10	30	40	20	20	20	20	20	0	20	15	5	20	120
	Production in MT	120	360	480	240	240	240	240	240	0	240	178	58	236	1436
	Yield in Kg/Ha	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00	11.87	11.60	11.80	11.97
Mesta	Area in Ha	10	35	45	40	40	45	45	45	0	45	5	20	25	200
	Production in MT	105	366	471	420	420	472	472	471	0	471	52	210	262	2096
	Yield in Kg/Ha	10.50	10.46	10.47	10.50	10.50	10.49	10.49	10.47	0.00	10.47	10.40	10.50	10.48	10.48
Cotton	Area in Ha	60	110	170	35	35	30	30	5	50	55	10	50	60	350
	Production in MT	100	185	285	60	60	51	51	8	84	92	17	84	101	589
	Yield in Kg/Ha	1.67	1.68	1.68	1.71	1.71	1.70	1.70	1.60	1.68	1.67	1.70	1.68	1.68	1.68
Sugarcane	Area in Ha	5	15	20	55	55	80	80	10	5	15	5	15	20	190
	Production in MT	308	920	1228	3375	3375	4920	4920	610	305	915	305	910	1215	11653
	Yield in Kg/Ha	61600	61333	61400	61364	61364	61500	61500	61000	61000	61000	61000	60667	60750	61332

**Block wise Kharif Area, Production & Yield Target 2017-18 (Khowai District)**

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Aush HYV	Area in Ha	450	<b>450</b>	500	<b>500</b>	300	<b>300</b>	400	100	<b>500</b>	400	<b>400</b>	<b>2150</b>
	Production in MT	1235	<b>1235</b>	1373	<b>1373</b>	832	<b>832</b>	1100	275	<b>1375</b>	1105	<b>1105</b>	<b>5920</b>
	Yield in Kg/Ha	<b>2744</b>	<b>2744</b>	<b>2746</b>	<b>2746</b>	<b>2773</b>	<b>2773</b>	<b>2750</b>	<b>2750</b>	<b>2750</b>	<b>2763</b>	<b>2763</b>	<b>2753</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>450</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>100</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>2150</b>
	<b>Production in MT</b>	<b>1235</b>	<b>1235</b>	<b>1373</b>	<b>1373</b>	<b>832</b>	<b>832</b>	<b>1100</b>	<b>275</b>	<b>1375</b>	<b>1105</b>	<b>1105</b>	<b>5920</b>
	<b>Yield in Kg/Ha</b>	<b>2744</b>	<b>2744</b>	<b>2746</b>	<b>2746</b>	<b>2773</b>	<b>2773</b>	<b>2750</b>	<b>2750</b>	<b>2750</b>	<b>2763</b>	<b>2763</b>	<b>2753</b>
Aman HYV	Area in Ha	2120	<b>2120</b>	3980	<b>3980</b>	2080	<b>2080</b>	2525	500	<b>3025</b>	2130	<b>2130</b>	<b>13335</b>
	Production in MT	6455	<b>6455</b>	12700	<b>12700</b>	6625	<b>6625</b>	8060	1590	<b>9650</b>	6698	<b>6698</b>	<b>42128</b>
	Yield in Kg/Ha	<b>3045</b>	<b>3045</b>	<b>3191</b>	<b>3191</b>	<b>3185</b>	<b>3185</b>	<b>3192</b>	<b>3180</b>	<b>3190</b>	<b>3145</b>	<b>3145</b>	<b>3159</b>
Aman Hybrid	Area in Ha	325	<b>325</b>	470	<b>470</b>	320	<b>320</b>	375	140	<b>515</b>	320	<b>320</b>	<b>1950</b>
	Production in MT	1268	<b>1268</b>	1838	<b>1838</b>	1248	<b>1248</b>	1466	547	<b>2013</b>	1248	<b>1248</b>	<b>7615</b>
	Yield in Kg/Ha	<b>3902</b>	<b>3902</b>	<b>3911</b>	<b>3911</b>	<b>3900</b>	<b>3900</b>	<b>3909</b>	<b>3907</b>	<b>3909</b>	<b>3900</b>	<b>3900</b>	<b>3905</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>2445</b>	<b>2445</b>	<b>4450</b>	<b>4450</b>	<b>2400</b>	<b>2400</b>	<b>2900</b>	<b>640</b>	<b>3540</b>	<b>2450</b>	<b>2450</b>	<b>15285</b>
	<b>Production in MT</b>	<b>7723</b>	<b>7723</b>	<b>14538</b>	<b>14538</b>	<b>7873</b>	<b>7873</b>	<b>9526</b>	<b>2137</b>	<b>11663</b>	<b>7946</b>	<b>7946</b>	<b>49743</b>
	<b>Yield in Kg/Ha</b>	<b>3159</b>	<b>3159</b>	<b>3267</b>	<b>3267</b>	<b>3280</b>	<b>3280</b>	<b>3285</b>	<b>3339</b>	<b>3295</b>	<b>3243</b>	<b>3243</b>	<b>3254</b>
Jhum	Area in Ha	515	<b>515</b>	5	<b>5</b>	180	<b>180</b>	60	590	<b>650</b>	35	<b>35</b>	<b>1385</b>
	Production in MT	584	<b>584</b>	6	<b>6</b>	202	<b>202</b>	65	670	<b>735</b>	38	<b>38</b>	<b>1565</b>
	Yield in Kg/Ha	<b>1134</b>	<b>1134</b>	<b>1200</b>	<b>1200</b>	<b>1122</b>	<b>1122</b>	<b>1083</b>	<b>1136</b>	<b>1131</b>	<b>1086</b>	<b>1086</b>	<b>1130</b>
Sorghum	Area in Ha	50	<b>50</b>	0	<b>0</b>	10	<b>10</b>	0	50	<b>50</b>	10	<b>10</b>	<b>120</b>
	Production in MT	50	<b>50</b>	0	<b>0</b>	10	<b>10</b>	0	50	<b>50</b>	10	<b>10</b>	<b>120</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	<b>75</b>	<b>75</b>	30	<b>30</b>	<b>75</b>	<b>75</b>	<b>35</b>	<b>85</b>	<b>120</b>	<b>50</b>	<b>50</b>	<b>350</b>
	Production in MT	185	<b>185</b>	75	<b>75</b>	185	<b>185</b>	87	210	<b>297</b>	125	<b>125</b>	<b>867</b>

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
	Yield in Kg/Ha	<b>2467</b>	<b>2467</b>	<b>2500</b>	<b>2500</b>	<b>2467</b>	<b>2467</b>	<b>2486</b>	<b>2471</b>	<b>2475</b>	<b>2500</b>	<b>2500</b>	
Kharif Maize Composite / Local	Area in Ha	<b>200</b>	<b>200</b>	125	<b>125</b>	<b>275</b>	<b>275</b>	<b>125</b>	<b>325</b>	<b>450</b>	<b>150</b>	<b>150</b>	<b>1200</b>
	Production in MT	292	<b>292</b>	181	<b>181</b>	400	<b>400</b>	180	475	<b>655</b>	215	<b>215</b>	<b>1743</b>
	Yield in Kg/Ha	<b>1460</b>	<b>1460</b>	<b>1448</b>	<b>1448</b>	<b>1455</b>	<b>1455</b>	<b>1440</b>	<b>1462</b>	<b>1456</b>	<b>1433</b>	<b>1433</b>	<b>1453</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>275</b>	<b>275</b>	<b>155</b>	<b>155</b>	<b>350</b>	<b>350</b>	<b>160</b>	<b>410</b>	<b>570</b>	<b>200</b>	<b>200</b>	<b>1550</b>
	<b>Production in MT</b>	<b>477</b>	<b>477</b>	<b>256</b>	<b>256</b>	<b>585</b>	<b>585</b>	<b>267</b>	<b>685</b>	<b>952</b>	<b>340</b>	<b>340</b>	<b>2610</b>
	<b>Yield in Kg/Ha</b>	<b>1735</b>	<b>1735</b>	<b>1652</b>	<b>1652</b>	<b>1671</b>	<b>1671</b>	<b>1669</b>	<b>1671</b>	<b>1670</b>	<b>1700</b>	<b>1700</b>	<b>1684</b>
Foxtail/ Kaon	Area in Ha	37	<b>37</b>	10	<b>10</b>	8	<b>8</b>	5	5	<b>10</b>	5	<b>5</b>	<b>70</b>
	Production in MT	37	<b>37</b>	10	<b>10</b>	8	<b>8</b>	5	5	<b>10</b>	5	<b>5</b>	<b>70</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	150	<b>150</b>	40	<b>40</b>	125	<b>125</b>	50	140	<b>190</b>	160	<b>160</b>	<b>665</b>
	Production in MT	132	<b>132</b>	35	<b>35</b>	110	<b>110</b>	44	124	<b>168</b>	140	<b>140</b>	<b>585</b>
	Yield in Kg/Ha	<b>880</b>	<b>880</b>	<b>875</b>	<b>875</b>	<b>880</b>	<b>880</b>	<b>880</b>	<b>886</b>	<b>884</b>	<b>875</b>	<b>875</b>	<b>880</b>
Moong	Area in Ha	75	<b>75</b>	75	<b>75</b>	60	<b>60</b>	60	40	<b>100</b>	40	<b>40</b>	<b>350</b>
	Production in MT	52	<b>52</b>	52	<b>52</b>	41	<b>41</b>	41	27	<b>68</b>	27	<b>27</b>	<b>240</b>
	Yield in Kg/Ha	<b>693</b>	<b>693</b>	<b>693</b>	<b>693</b>	<b>683</b>	<b>683</b>	<b>683</b>	<b>675</b>	<b>680</b>	<b>675</b>	<b>675</b>	<b>686</b>
Black Gram	Area in Ha	55	<b>55</b>	50	<b>50</b>	55	<b>55</b>	45	45	<b>90</b>	50	<b>50</b>	<b>300</b>
	Production in MT	43	<b>43</b>	39	<b>39</b>	42	<b>42</b>	35	35	<b>70</b>	39	<b>39</b>	<b>233</b>
	Yield in Kg/Ha	<b>782</b>	<b>782</b>	<b>780</b>	<b>780</b>	<b>764</b>	<b>764</b>	<b>778</b>	<b>778</b>	<b>778</b>	<b>780</b>	<b>780</b>	<b>777</b>
Cow pea / Assam valley	Area in Ha	75	<b>75</b>	55	<b>55</b>	75	<b>75</b>	55	75	<b>130</b>	80	<b>80</b>	<b>415</b>
	Production in MT	74	<b>74</b>	54	<b>54</b>	74	<b>74</b>	54	74	<b>128</b>	80	<b>80</b>	<b>410</b>
	Yield in Kg/Ha	<b>987</b>	<b>987</b>	<b>982</b>	<b>982</b>	<b>987</b>	<b>987</b>	<b>982</b>	<b>987</b>	<b>985</b>	<b>1000</b>	<b>1000</b>	<b>988</b>
Rajmash	Area in Ha	10	<b>10</b>	10	<b>10</b>	10	<b>10</b>	10	10	<b>20</b>	15	<b>15</b>	<b>65</b>
	Production in MT	10	<b>10</b>	10	<b>10</b>	10	<b>10</b>	10	10	<b>20</b>	15	<b>15</b>	<b>65</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
<b>Total Kharif Pulses</b>	<b>Area in Ha</b>	<b>365</b>	<b>365</b>	<b>230</b>	<b>230</b>	<b>325</b>	<b>325</b>	<b>220</b>	<b>310</b>	<b>530</b>	<b>345</b>	<b>345</b>	<b>1795</b>
	<b>Production in MT</b>	<b>311</b>	<b>311</b>	<b>190</b>	<b>190</b>	<b>277</b>	<b>277</b>	<b>184</b>	<b>270</b>	<b>454</b>	<b>301</b>	<b>301</b>	<b>1533</b>
	<b>Yield in Kg/Ha</b>	<b>852</b>	<b>852</b>	<b>826</b>	<b>826</b>	<b>852</b>	<b>852</b>	<b>836</b>	<b>871</b>	<b>857</b>	<b>872</b>	<b>872</b>	<b>854</b>
Seasamum	Area in Ha	225	<b>225</b>	100	<b>100</b>	150	<b>150</b>	110	175	<b>285</b>	115	<b>115</b>	<b>875</b>
	Production in MT	195	<b>195</b>	87	<b>87</b>	128	<b>128</b>	95	152	<b>247</b>	98	<b>98</b>	<b>755</b>
	Yield in Kg/Ha	<b>867</b>	<b>867</b>	<b>870</b>	<b>870</b>	<b>853</b>	<b>853</b>	<b>864</b>	<b>869</b>	<b>867</b>	<b>852</b>	<b>852</b>	<b>863</b>
Kharif Groundnut	Area in Ha	35	<b>35</b>	40	<b>40</b>	30	<b>30</b>	28	27	<b>55</b>	35	<b>35</b>	<b>195</b>
	Production in MT	56	<b>56</b>	64	<b>64</b>	48	<b>48</b>	44	43	<b>87</b>	55	<b>55</b>	<b>310</b>
	Yield in Kg/Ha	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1571</b>	<b>1593</b>	<b>1582</b>	<b>1571</b>	<b>1571</b>	<b>1590</b>
Vegetable Type Soyabean	Area in Ha	10	<b>10</b>	10	<b>10</b>	15	<b>15</b>	10	10	<b>20</b>	15	<b>15</b>	<b>70</b>
	Production in MT	8	<b>8</b>	8	<b>8</b>	12	<b>12</b>	8	8	<b>16</b>	12	<b>12</b>	<b>56</b>
	Yield in Kg/Ha	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Total Kharif Oilseed</b>	<b>Area in Ha</b>	<b>270</b>	<b>270</b>	<b>150</b>	<b>150</b>	<b>195</b>	<b>195</b>	<b>148</b>	<b>212</b>	<b>360</b>	<b>165</b>	<b>165</b>	<b>1140</b>
	<b>Production in MT</b>	<b>259</b>	<b>259</b>	<b>159</b>	<b>159</b>	<b>188</b>	<b>188</b>	<b>147</b>	<b>203</b>	<b>350</b>	<b>165</b>	<b>165</b>	<b>1121</b>
	<b>Yield in Kg/Ha</b>	<b>959</b>	<b>959</b>	<b>1060</b>	<b>1060</b>	<b>964</b>	<b>964</b>	<b>993</b>	<b>958</b>	<b>972</b>	<b>1000</b>	<b>1000</b>	<b>983</b>
Jute	Area in Ha	6	<b>6</b>	6	<b>6</b>	6	<b>6</b>	10	6	<b>16</b>	6	<b>6</b>	<b>40</b>
	Production in MT	74	<b>74</b>	74	<b>74</b>	74	<b>74</b>	124	74	<b>198</b>	74	<b>74</b>	<b>494</b>
	Yield in Kg/Ha	<b>12.33</b>	<b>12.33</b>	<b>12.33</b>	<b>12.33</b>	<b>12.33</b>	<b>12.33</b>	<b>12.40</b>	<b>12.33</b>	<b>12.38</b>	<b>12.33</b>	<b>12.33</b>	<b>12.35</b>
Mesta	Area in Ha	7	<b>7</b>	10	<b>10</b>	7	<b>7</b>	7	7	<b>14</b>	7	<b>7</b>	<b>45</b>
	Production in MT	73	<b>73</b>	105	<b>105</b>	73	<b>73</b>	73	73	<b>146</b>	73	<b>73</b>	<b>470</b>
	Yield in Kg/Ha	<b>10.43</b>	<b>10.43</b>	<b>10.50</b>	<b>10.50</b>	<b>10.43</b>	<b>10.43</b>	<b>10.43</b>	<b>10.43</b>	<b>10.43</b>	<b>10.43</b>	<b>10.43</b>	<b>10.44</b>
Cotton	Area in Ha	10	<b>10</b>	0	<b>0</b>	5	<b>5</b>	5	15	<b>20</b>	5	<b>5</b>	<b>40</b>
	Production in MT	18	<b>18</b>	0	<b>0</b>	9	<b>9</b>	9	27	<b>36</b>	9	<b>9</b>	<b>72</b>
	Yield in Kg/Ha	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>
Sugarcane	Area in Ha	5	<b>5</b>	10	<b>10</b>	5	<b>5</b>	10	5	<b>15</b>	10	<b>10</b>	<b>45</b>

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
	Production in MT		308	<b>308</b>	615	<b>615</b>	308	<b>308</b>	615	308	<b>923</b>	615	<b>615</b>
Yield in Kg/Ha		<b>61600</b>	<b>61600</b>	<b>61500</b>	<b>61500</b>	<b>61600</b>	<b>61600</b>	<b>61500</b>	<b>61600</b>	<b>61533</b>	<b>61500</b>	<b>61500</b>	<b>61533</b>

### **Block wise Kharif Area, Production & Yield Target 2017-18 (West District)**

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
Aush HYV	Area in Ha	105	55	50	<b>210</b>	210	<b>210</b>	210	240	45	<b>495</b>	155	<b>155</b>	13	<b>13</b>	7	<b>1090</b>
	Production in MT	280	145	133	<b>558</b>	556	<b>556</b>	560	634	115	<b>1309</b>	410	<b>410</b>	34	<b>34</b>	18	<b>2885</b>
	Yield in Kg/Ha	<b>2667</b>	<b>2636</b>	<b>2660</b>	<b>2657</b>	<b>2648</b>	<b>2648</b>	<b>2667</b>	<b>2642</b>	<b>2556</b>	<b>2644</b>	<b>2645</b>	<b>2645</b>	<b>2615</b>	<b>2615</b>	<b>2571</b>	<b>2647</b>
Total Aush Paddy	Area in Ha	<b>105</b>	<b>55</b>	<b>50</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>240</b>	<b>45</b>	<b>495</b>	<b>155</b>	<b>155</b>	<b>13</b>	<b>13</b>	<b>7</b>	<b>1090</b>
	Production in MT	<b>280</b>	<b>145</b>	<b>133</b>	<b>558</b>	<b>556</b>	<b>556</b>	<b>560</b>	<b>634</b>	<b>115</b>	<b>1309</b>	<b>410</b>	<b>410</b>	<b>34</b>	<b>34</b>	<b>18</b>	<b>2885</b>
	Yield in Kg/Ha	<b>2667</b>	<b>2636</b>	<b>2660</b>	<b>2657</b>	<b>2648</b>	<b>2648</b>	<b>2667</b>	<b>2642</b>	<b>2556</b>	<b>2644</b>	<b>2645</b>	<b>2645</b>	<b>2615</b>	<b>2615</b>	<b>2571</b>	<b>2647</b>
Aman HYV	Area in Ha	2224	875	775	<b>3874</b>	1306	<b>1306</b>	1645	2355	400	<b>4400</b>	1615	<b>1615</b>	2600	<b>2600</b>	80	<b>13875</b>
	Production in MT	7141	2785	2460	<b>12386</b>	3990	<b>3990</b>	5235	7495	1265	<b>13995</b>	5135	<b>5135</b>	8270	<b>8270</b>	250	<b>44026</b>
	Yield in Kg/Ha	<b>3211</b>	<b>3183</b>	<b>3174</b>	<b>3197</b>	<b>3055</b>	<b>3055</b>	<b>3182</b>	<b>3183</b>	<b>3163</b>	<b>3181</b>	<b>3180</b>	<b>3180</b>	<b>3181</b>	<b>3181</b>	<b>3125</b>	<b>3173</b>
Aman Hybrid	Area in Ha	425	200	175	<b>800</b>	250	<b>250</b>	250	325	127	<b>702</b>	298	<b>298</b>	300	<b>300</b>	50	<b>2400</b>
	Production in MT	1664	782	684	<b>3130</b>	977	<b>977</b>	979	1275	497	<b>2751</b>	1168	<b>1168</b>	1173	<b>1173</b>	195	<b>9394</b>
	Yield in Kg/Ha	<b>3915</b>	<b>3910</b>	<b>3909</b>	<b>3913</b>	<b>3908</b>	<b>3908</b>	<b>3916</b>	<b>3923</b>	<b>3913</b>	<b>3919</b>	<b>3919</b>	<b>3919</b>	<b>3910</b>	<b>3910</b>	<b>3900</b>	<b>3914</b>
Total Aman	Area in Ha	<b>2649</b>	<b>1075</b>	<b>950</b>	<b>4674</b>	<b>1556</b>	<b>1556</b>	<b>1895</b>	<b>2680</b>	<b>527</b>	<b>5102</b>	<b>1913</b>	<b>1913</b>	<b>2900</b>	<b>2900</b>	<b>130</b>	<b>16275</b>
	Production in MT	<b>8805</b>	<b>3567</b>	<b>3144</b>	<b>15516</b>	<b>4967</b>	<b>4967</b>	<b>6214</b>	<b>8770</b>	<b>1762</b>	<b>16746</b>	<b>6303</b>	<b>6303</b>	<b>9443</b>	<b>9443</b>	<b>445</b>	<b>53420</b>
	Yield in Kg/Ha	<b>3324</b>	<b>3318</b>	<b>3309</b>	<b>3320</b>	<b>3192</b>	<b>3192</b>	<b>3279</b>	<b>3272</b>	<b>3343</b>	<b>3282</b>	<b>3295</b>	<b>3295</b>	<b>3256</b>	<b>3256</b>	<b>3423</b>	<b>3282</b>



Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli		
Jhum	Area in Ha	25	10	70	<b>105</b>	490	<b>490</b>	20	5	5	<b>30</b>	105	<b>105</b>	10	<b>10</b>	0	<b>740</b>
	Production in MT	28	11	79	<b>118</b>	551	<b>551</b>	22	5	5	<b>32</b>	118	<b>118</b>	11	<b>11</b>	0	<b>830</b>
	Yield in Kg/Ha	<b>1120</b>	<b>1100</b>	<b>1129</b>	<b>1124</b>	<b>1124</b>	<b>1124</b>	<b>1100</b>	<b>1000</b>	<b>1000</b>	<b>1067</b>	<b>1124</b>	<b>1124</b>	<b>1100</b>	<b>1100</b>	<b>0</b>	<b>1122</b>
Sorghum	Area in Ha	5	0	5	<b>10</b>	25	<b>25</b>	0	0	0	<b>0</b>	25	<b>25</b>	0	<b>0</b>	0	<b>60</b>
	Production in MT	5	0	5	<b>10</b>	25	<b>25</b>	0	0	0	<b>0</b>	25	<b>25</b>	0	<b>0</b>	0	<b>60</b>
	Yield in Kg/Ha	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	0	0	0	<b>0</b>	<b>1000</b>	<b>1000</b>	0	<b>0</b>	0	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	15	15	60	<b>90</b>	90	<b>90</b>	20	15	15	<b>50</b>	55	<b>55</b>	0	<b>0</b>	0	<b>285</b>
	Production in MT	37	37	150	<b>224</b>	225	<b>225</b>	50	37	37	<b>124</b>	137	<b>137</b>	0	<b>0</b>	0	<b>710</b>
	Yield in Kg/Ha	<b>2467</b>	<b>2467</b>	<b>2500</b>	<b>2489</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2467</b>	<b>2467</b>	<b>2480</b>	<b>2491</b>	<b>2491</b>	0	<b>0</b>	0	<b>2491</b>
Kharif Maize Composite/Local	Area in Ha	125	85	100	310	440	440	150	100	150	400	380	380	100	100	0	<b>1630</b>
	Production in MT	182	123	145	<b>450</b>	647	<b>647</b>	220	145	220	<b>585</b>	556	<b>556</b>	142	<b>142</b>	0	<b>2380</b>
	Yield in Kg/Ha	<b>1456</b>	<b>1447</b>	<b>1450</b>	<b>1452</b>	<b>1470</b>	<b>1470</b>	<b>1467</b>	<b>1450</b>	<b>1467</b>	<b>1463</b>	<b>1463</b>	<b>1463</b>	<b>1420</b>	<b>1420</b>	0	<b>1460</b>
Total Kharif Maize	Area in Ha	<b>140</b>	<b>100</b>	<b>160</b>	<b>400</b>	<b>530</b>	<b>530</b>	<b>170</b>	<b>115</b>	<b>165</b>	<b>450</b>	<b>435</b>	<b>435</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1915</b>
	Production in MT	<b>219</b>	<b>160</b>	<b>295</b>	<b>674</b>	<b>872</b>	<b>872</b>	<b>270</b>	<b>182</b>	<b>257</b>	<b>709</b>	<b>693</b>	<b>693</b>	<b>142</b>	<b>142</b>	<b>0</b>	<b>3090</b>
	Yield in Kg/Ha	<b>1600</b>	<b>1640</b>	<b>1875</b>	<b>1720</b>	<b>1667</b>	<b>1667</b>	<b>1618</b>	<b>1626</b>	<b>1588</b>	<b>1609</b>	<b>1620</b>	<b>1620</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>1614</b>
Foxtail/ Kaon	Area in Ha	5	5	5	<b>15</b>	5	<b>5</b>	5	5	5	<b>15</b>	5	<b>5</b>	5	<b>5</b>	5	<b>50</b>
	Production in MT	5	5	5	<b>15</b>	5	<b>5</b>	5	5	5	<b>15</b>	5	<b>5</b>	5	<b>5</b>	5	<b>50</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	35	25	50	<b>110</b>	180	<b>180</b>	25	20	50	<b>95</b>	100	<b>100</b>	25	<b>25</b>	5	<b>515</b>
	Production in MT	31	22	44	<b>97</b>	160	<b>160</b>	22	17	44	<b>83</b>	86	<b>86</b>	20	<b>20</b>	4	<b>450</b>

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
	Yield in Kg/Ha	886	880	880	882	889	889	880	850	880	874	860	860	800	800		
Moong	Area in Ha	40	20	18	78	28	28	52	22	17	91	80	80	35	35	8	320
	Production in MT	28	14	13	55	20	20	36	15	12	63	56	56	25	25	6	225
	Yield in Kg/Ha	700	700	722	705	714	714	692	682	706	692	700	700	714	714	750	703
Black Gram	Area in Ha	25	25	35	85	65	65	20	20	35	75	70	70	35	35	15	345
	Production in MT	19	19	27	65	52	52	15	15	27	57	55	55	26	26	10	265
	Yield in Kg/Ha	760	760	771	765	800	800	750	750	771	760	786	786	743	743	667	768
Cow pea / Assam valley	Area in Ha	30	25	50	105	50	50	30	30	45	105	50	50	25	25	10	345
	Production in MT	29	24	49	102	49	49	30	30	45	105	49	49	24	24	9	338
	Yield in Kg/Ha	967	960	980	971	980	980	1000	1000	1000	1000	980	980	960	960	900	980
Rajmash	Area in Ha	4	4	4	12	15	15	4	4	3	11	10	10	2	2	0	50
	Production in MT	4	4	4	12	15	15	4	4	3	11	10	10	5	2	0	50
	Yield in Kg/Ha	1000	0	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	2500	1000	0	1000
Total Kharif Pulses	Area in Ha	134	99	157	390	338	338	131	96	150	377	310	310	122	122	38	1575
	Production in MT	111	83	137	331	296	296	107	81	131	319	256	256	100	97	29	1328
	Yield in Kg/Ha	828	838	873	849	876	876	817	844	873	846	826	826	820	795	763	843
Seasamum	Area in Ha	60	50	70	180	185	185	65	65	55	185	100	100	70	70	5	725
	Production in MT	52	43	61	156	160	160	56	56	47	159	86	86	60	60	4	625
	Yield in Kg/Ha	867	860	871	867	865	865	862	862	855	859	860	860	857	857	800	862
Kharif Groundnut	Area in Ha	19	15	16	50	30	30	40	35	25	100	50	50	20	20	10	260

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District	
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli			Total
		Production in MT	30	24	26	<b>80</b>	48	<b>48</b>	64	56	40	<b>160</b>	80	<b>80</b>	32			<b>32</b>
Yield in Kg/Ha	<b>1579</b>	<b>1600</b>	<b>1625</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>	<b>1500</b>	<b>1596</b>	
Vegetable Type Soyabean	Area in Ha	5	4	4	<b>13</b>	12	<b>12</b>	8	10	8	<b>26</b>	15	<b>15</b>	4	<b>4</b>	0	<b>70</b>	
	Production in MT	4	3	3	<b>10</b>	9	<b>9</b>	7	8	7	<b>22</b>	12	<b>12</b>	3	<b>3</b>	0	<b>56</b>	
	Yield in Kg/Ha	<b>800</b>	<b>750</b>	<b>750</b>	<b>769</b>	<b>750</b>	<b>750</b>	<b>875</b>	<b>800</b>	<b>875</b>	<b>846</b>	<b>800</b>	<b>800</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>800</b>	
Total Kharif Oilseed	Area in Ha	<b>84</b>	<b>69</b>	<b>90</b>	<b>243</b>	<b>227</b>	<b>227</b>	<b>113</b>	<b>110</b>	<b>88</b>	<b>311</b>	<b>165</b>	<b>165</b>	<b>94</b>	<b>94</b>	<b>15</b>	<b>1055</b>	
	Production in MT	<b>86</b>	<b>70</b>	<b>90</b>	<b>246</b>	<b>217</b>	<b>217</b>	<b>127</b>	<b>120</b>	<b>94</b>	<b>341</b>	<b>178</b>	<b>178</b>	<b>95</b>	<b>95</b>	<b>19</b>	<b>1096</b>	
	Yield in Kg/Ha	<b>1024</b>	<b>1014</b>	<b>1000</b>	<b>1012</b>	<b>956</b>	<b>956</b>	<b>1124</b>	<b>1091</b>	<b>1068</b>	<b>1096</b>	<b>1079</b>	<b>1079</b>	<b>1011</b>	<b>1011</b>	<b>1267</b>	<b>1039</b>	
Jute	Area in Ha	6	6	6	<b>18</b>	6	<b>6</b>	6	6	3	<b>15</b>	6	<b>6</b>	5	<b>5</b>	0	<b>50</b>	
	Production in MT	75	75	75	<b>225</b>	75	<b>75</b>	75	75	37	<b>187</b>	75	<b>75</b>	62	<b>62</b>	0	<b>624</b>	
	Yield in Kg/Ha	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.33</b>	<b>12.47</b>	<b>12.50</b>	<b>12.50</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>12.48</b>	
Mesta	Area in Ha	5	5	5	<b>15</b>	5	<b>5</b>	5	5	5	<b>15</b>	5	<b>5</b>	5	<b>5</b>	0	<b>45</b>	
	Production in MT	52	52	52	<b>156</b>	52	<b>52</b>	52	52	52	<b>156</b>	52	<b>52</b>	52	<b>52</b>	0	<b>468</b>	
	Yield in Kg/Ha	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>0.00</b>	<b>10.40</b>	
Cotton	Area in Ha	5	5	0	<b>10</b>	5	<b>5</b>	5	0	5	<b>10</b>	5	<b>5</b>	0	<b>0</b>	0	<b>30</b>	
	Production in MT	9	9	0	<b>18</b>	9	<b>9</b>	9	0	9	<b>18</b>	9	<b>9</b>	0	<b>0</b>	0	<b>54</b>	
	Yield in Kg/Ha	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.80</b>	
Sugarcane	Area in Ha	5	5	5	<b>15</b>	10	<b>10</b>	5	10	5	<b>20</b>	5	<b>5</b>	20	<b>20</b>	5	<b>75</b>	
	Production in MT	308	308	308	<b>924</b>	615	<b>615</b>	308	615	308	<b>1231</b>	308	<b>308</b>	1230	<b>1230</b>	308	<b>4616</b>	
	Yield in Kg/Ha	<b>61600</b>	<b>61600</b>	<b>61600</b>	<b>61600</b>	<b>61500</b>	<b>61500</b>	<b>61600</b>	<b>61500</b>	<b>61600</b>	<b>61550</b>	<b>61600</b>	<b>61600</b>	<b>61500</b>	<b>61500</b>	<b>61600</b>	<b>61547</b>	

**Block wise Kharif Area, Production & Yield Target 2017-18 (West District)**

Name of Crops	Item /ASD Block	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Aush HYV	Area in Ha	420	230	<b>650</b>	250	<b>250</b>	230	130	<b>360</b>	310	<b>310</b>	230	<b>230</b>	<b>1800</b>
	Production in MT	1130	620	<b>1750</b>	673	<b>673</b>	620	350	<b>970</b>	835	<b>835</b>	617	<b>617</b>	<b>4845</b>
	Yield in Kg/Ha	<b>2690</b>	<b>2696</b>	<b>2692</b>	<b>2692</b>	<b>2692</b>	<b>2696</b>	<b>2692</b>	<b>2694</b>	<b>2694</b>	<b>2694</b>	<b>2683</b>	<b>2683</b>	<b>2692</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>420</b>	<b>230</b>	<b>650</b>	<b>250</b>	<b>250</b>	<b>230</b>	<b>130</b>	<b>360</b>	<b>310</b>	<b>310</b>	<b>230</b>	<b>230</b>	<b>1800</b>
	<b>Production in MT</b>	<b>1130</b>	<b>620</b>	<b>1750</b>	<b>673</b>	<b>673</b>	<b>620</b>	<b>350</b>	<b>970</b>	<b>835</b>	<b>835</b>	<b>617</b>	<b>617</b>	<b>4845</b>
	<b>Yield in Kg/Ha</b>	<b>2690</b>	<b>2696</b>	<b>2692</b>	<b>2692</b>	<b>2692</b>	<b>2696</b>	<b>2692</b>	<b>2694</b>	<b>2694</b>	<b>2694</b>	<b>2683</b>	<b>2683</b>	<b>2692</b>
Aman HYV	Area in Ha	5015	3865	<b>8880</b>	3735	<b>3735</b>	3335	2065	<b>5400</b>	4345	<b>4345</b>	2530	<b>2530</b>	<b>24890</b>
	Production in MT	16534	12345	<b>28879</b>	12167	<b>12167</b>	10650	6585	<b>17235</b>	13880	<b>13880</b>	8070	<b>8070</b>	<b>80231</b>
	Yield in Kg/Ha	<b>3297</b>	<b>3194</b>	<b>3252</b>	<b>3258</b>	<b>3258</b>	<b>3193</b>	<b>3189</b>	<b>3192</b>	<b>3194</b>	<b>3194</b>	<b>3190</b>	<b>3190</b>	<b>3223</b>
Aman Hybrid	Area in Ha	885	725	<b>1610</b>	715	<b>715</b>	430	370	<b>800</b>	515	<b>515</b>	385	<b>385</b>	<b>4025</b>
	Production in MT	3460	2835	<b>6295</b>	2790	<b>2790</b>	1680	1445	<b>3125</b>	2015	<b>2015</b>	1505	<b>1505</b>	<b>15730</b>
	Yield in Kg/Ha	<b>3910</b>	<b>3910</b>	<b>3910</b>	<b>3902</b>	<b>3902</b>	<b>3907</b>	<b>3905</b>	<b>3906</b>	<b>3913</b>	<b>3913</b>	<b>3909</b>	<b>3909</b>	<b>3908</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>5900</b>	<b>4590</b>	<b>10490</b>	<b>4450</b>	<b>4450</b>	<b>3765</b>	<b>2435</b>	<b>6200</b>	<b>4860</b>	<b>4860</b>	<b>2915</b>	<b>2915</b>	<b>28915</b>
	<b>Production in MT</b>	<b>19994</b>	<b>15180</b>	<b>35174</b>	<b>14957</b>	<b>14957</b>	<b>12330</b>	<b>8030</b>	<b>20360</b>	<b>15895</b>	<b>15895</b>	<b>9575</b>	<b>9575</b>	<b>95961</b>
	<b>Yield in Kg/Ha</b>	<b>3389</b>	<b>3307</b>	<b>3353</b>	<b>3361</b>	<b>3361</b>	<b>3275</b>	<b>3298</b>	<b>3284</b>	<b>3271</b>	<b>3271</b>	<b>3285</b>	<b>3285</b>	<b>3319</b>
Jhum	Area in Ha	55	60	<b>115</b>	250	<b>250</b>	40	110	<b>150</b>	100	<b>100</b>	60	<b>60</b>	<b>675</b>
	Production in MT	62	68	<b>130</b>	285	<b>285</b>	45	125	<b>170</b>	113	<b>113</b>	62	<b>62</b>	<b>760</b>
	Yield in Kg/Ha	<b>1127</b>	<b>1133</b>	<b>1130</b>	<b>1140</b>	<b>1140</b>	<b>1125</b>	<b>1136</b>	<b>1133</b>	<b>1130</b>	<b>1130</b>	<b>1033</b>	<b>1033</b>	<b>1126</b>

Name of Crops	Item /ASD Block	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Sorghum	Area in Ha	0	10	<b>10</b>	25	<b>25</b>	0	0	<b>0</b>	10	<b>10</b>	10	<b>10</b>	<b>55</b>
	Production in MT	0	10	<b>10</b>	25	<b>25</b>	0	0	<b>0</b>	10	<b>10</b>	10	<b>10</b>	<b>55</b>
	Yield in Kg/Ha	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	30	50	<b>80</b>	100	<b>100</b>	25	30	<b>55</b>	50	<b>50</b>	30	<b>30</b>	<b>315</b>
	Production in MT	75	125	<b>200</b>	250	<b>250</b>	62	75	<b>137</b>	125	<b>125</b>	75	<b>75</b>	<b>787</b>
	Yield in Kg/Ha	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2480</b>	<b>2500</b>	<b>2491</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2498</b>
Kharif Maize Composite / Local	Area in Ha	90	170	<b>260</b>	230	<b>230</b>	80	90	<b>170</b>	80	<b>80</b>	85	<b>85</b>	<b>825</b>
	Production in MT	123	232	<b>355</b>	318	<b>318</b>	110	120	<b>230</b>	110	<b>110</b>	115	<b>115</b>	<b>1128</b>
	Yield in Kg/Ha	<b>1367</b>	<b>1365</b>	<b>1365</b>	<b>1383</b>	<b>1383</b>	<b>1375</b>	<b>1333</b>	<b>1353</b>	<b>1375</b>	<b>1375</b>	<b>1353</b>	<b>1353</b>	<b>1367</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>120</b>	<b>220</b>	<b>340</b>	<b>330</b>	<b>330</b>	<b>105</b>	<b>120</b>	<b>225</b>	<b>130</b>	<b>130</b>	<b>115</b>	<b>115</b>	<b>1140</b>
	<b>Production in MT</b>	<b>198</b>	<b>357</b>	<b>555</b>	<b>568</b>	<b>568</b>	<b>172</b>	<b>195</b>	<b>367</b>	<b>235</b>	<b>235</b>	<b>190</b>	<b>190</b>	<b>1915</b>
	<b>Yield in Kg/Ha</b>	<b>1650</b>	<b>1623</b>	<b>1632</b>	<b>1721</b>	<b>1721</b>	<b>1638</b>	<b>1625</b>	<b>1631</b>	<b>1808</b>	<b>1808</b>	<b>1652</b>	<b>1652</b>	<b>1680</b>
Foxtail/ Kaon	Area in Ha	8	12	<b>20</b>	15	<b>15</b>	5	5	<b>10</b>	5	<b>5</b>	5	<b>5</b>	<b>55</b>
	Production in MT	8	12	<b>20</b>	15	<b>15</b>	5	5	<b>10</b>	5	<b>5</b>	5	<b>5</b>	<b>55</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	50	40	<b>90</b>	90	<b>90</b>	50	40	<b>90</b>	65	<b>65</b>	40	<b>40</b>	<b>375</b>
	Production in MT	44	35	<b>79</b>	80	<b>80</b>	44	35	<b>79</b>	57	<b>57</b>	35	<b>35</b>	<b>330</b>
	Yield in Kg/Ha	<b>880</b>	<b>875</b>	<b>878</b>	<b>889</b>	<b>889</b>	<b>880</b>	<b>875</b>	<b>878</b>	<b>877</b>	<b>877</b>	<b>875</b>	<b>875</b>	<b>880</b>
Moong	Area in Ha	50	40	<b>90</b>	50	<b>50</b>	40	30	<b>70</b>	35	<b>35</b>	30	<b>30</b>	<b>275</b>
	Production in MT	35	28	<b>63</b>	35	<b>35</b>	28	20	<b>48</b>	24	<b>24</b>	20	<b>20</b>	<b>190</b>

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
	Yield in Kg/Ha	700	700	700	700	700	700	667	686	686	686	667	667	
Black Gram	Area in Ha	45	35	80	55	55	25	25	50	30	30	30	30	245
	Production in MT	33	26	59	41	41	18	18	36	22	22	22	22	180
	Yield in Kg/Ha	733	743	738	745	745	720	720	720	733	733	733	733	735
Cow pea / Assam valley	Area in Ha	52	43	95	55	55	65	50	115	50	50	50	50	365
	Production in MT	51	42	93	55	55	65	49	114	49	49	49	49	360
	Yield in Kg/Ha	981	977	979	1000	1000	1000	980	991	980	980	980	980	986
Rajmash	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
	Production in MT	5	5	10	10	10	5	5	10	5	5	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	202	163	365	260	260	185	150	335	185	185	155	155	1300
	Production in MT	168	136	304	221	221	160	127	287	157	157	131	131	1100
	Yield in Kg/Ha	832	834	833	850	850	865	847	857	849	849	845	845	846
Seasamum	Area in Ha	105	115	220	155	155	140	140	280	130	130	110	110	895
	Production in MT	93	102	195	135	135	124	124	248	115	115	97	97	790
	Yield in Kg/Ha	886	887	886	871	871	886	886	886	885	885	882	882	883
Kharif Groundnut	Area in Ha	30	25	55	35	35	30	30	60	35	35	30	30	215
	Production in MT	48	40	88	57	57	48	48	96	56	56	48	48	345
	Yield in Kg/Ha	1600	1600	1600	1629	1629	1600	1600	1600	1600	1600	1600	1600	1605
Vegetable	Area in Ha	10	10	20	10	10	5	5	10	10	10	10	10	60

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Type Soyabean	Production in MT	8	8	<b>16</b>	8	<b>8</b>	4	4	<b>8</b>	8	<b>8</b>	8	<b>8</b>	<b>48</b>
	Yield in Kg/Ha	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
Total Kharif Oilseed	Area in Ha	<b>145</b>	<b>150</b>	<b>295</b>	<b>200</b>	<b>200</b>	<b>175</b>	<b>175</b>	<b>350</b>	<b>175</b>	<b>175</b>	<b>150</b>	<b>150</b>	<b>1170</b>
	Production in MT	<b>149</b>	<b>150</b>	<b>299</b>	<b>200</b>	<b>200</b>	<b>176</b>	<b>176</b>	<b>352</b>	<b>179</b>	<b>179</b>	<b>153</b>	<b>153</b>	<b>1183</b>
	Yield in Kg/Ha	<b>1028</b>	<b>1000</b>	<b>1014</b>	<b>1000</b>	<b>1000</b>	<b>1006</b>	<b>1006</b>	<b>1006</b>	<b>1023</b>	<b>1023</b>	<b>1020</b>	<b>1020</b>	<b>1011</b>
Jute	Area in Ha	10	5	<b>15</b>	2	<b>2</b>	2	2	<b>4</b>	5	<b>5</b>	5	<b>5</b>	<b>31</b>
	Production in MT	125	63	<b>188</b>	25	<b>25</b>	25	25	<b>50</b>	62	<b>62</b>	62	<b>62</b>	<b>387</b>
	Yield in Kg/Ha	<b>12.50</b>	<b>12.60</b>	<b>12.53</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.40</b>	<b>12.40</b>	<b>12.40</b>	<b>12.40</b>	<b>12.48</b>
Mesta	Area in Ha	5	5	<b>10</b>	5	<b>5</b>	5	5	<b>10</b>	5	<b>5</b>	5	<b>5</b>	<b>35</b>
	Production in MT	52	52	<b>104</b>	52	<b>52</b>	52	52	<b>104</b>	52	<b>52</b>	52	<b>52</b>	<b>364</b>
	Yield in Kg/Ha	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>	<b>10.40</b>
Cotton	Area in Ha	5	10	<b>15</b>	5	<b>5</b>	3	2	<b>5</b>	5	<b>5</b>	0	<b>0</b>	<b>30</b>
	Production in MT	9	18	<b>27</b>	9	<b>9</b>	5	3	<b>8</b>	9	<b>9</b>	0	<b>0</b>	<b>53</b>
	Yield in Kg/Ha	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.67</b>	<b>1.50</b>	<b>1.60</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1.77</b>
Sugarcane	Area in Ha	10	5	<b>15</b>	5	<b>5</b>	5	10	<b>15</b>	10	<b>10</b>	5	<b>5</b>	<b>50</b>
	Production in MT	615	308	<b>923</b>	308	<b>308</b>	308	615	<b>923</b>	615	<b>615</b>	308	<b>308</b>	<b>3077</b>
	Yield in Kg/Ha	<b>61500</b>	<b>61600</b>	<b>61533</b>	<b>61600</b>	<b>61600</b>	<b>61600</b>	<b>61500</b>	<b>61533</b>	<b>61500</b>	<b>61500</b>	<b>61600</b>	<b>61600</b>	<b>61540</b>

### Block wise Kharif Area, Production & Yield Target 2017-18 (Gomati District)

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
Aush HYV	Area in Ha	355	195	<b>550</b>	240	<b>240</b>	190	<b>190</b>	450	<b>450</b>	430	<b>430</b>	370	80	<b>450</b>	<b>2310</b>
	Production in MT	1035	570	<b>1605</b>	695	<b>695</b>	530	<b>530</b>	1280	<b>1280</b>	1170	<b>1170</b>	1025	230	<b>1255</b>	<b>6535</b>
	Yield in Kg/Ha	<b>2915</b>	<b>2923</b>	<b>2918</b>	<b>2896</b>	<b>2896</b>	<b>2789</b>	<b>2789</b>	<b>2844</b>	<b>2844</b>	<b>2721</b>	<b>2721</b>	<b>2770</b>	<b>2875</b>	<b>2789</b>	<b>2829</b>
<b>Total Aush Paddy</b>	<b>Area in Ha</b>	<b>355</b>	<b>195</b>	<b>550</b>	<b>240</b>	<b>240</b>	<b>190</b>	<b>190</b>	<b>450</b>	<b>450</b>	<b>430</b>	<b>430</b>	<b>370</b>	<b>80</b>	<b>450</b>	<b>2310</b>
	<b>Production in MT</b>	<b>1035</b>	<b>570</b>	<b>1605</b>	<b>695</b>	<b>695</b>	<b>530</b>	<b>530</b>	<b>1280</b>	<b>1280</b>	<b>1170</b>	<b>1170</b>	<b>1025</b>	<b>230</b>	<b>1255</b>	<b>6535</b>
	<b>Yield in Kg/Ha</b>	<b>2915</b>	<b>2923</b>	<b>2918</b>	<b>2896</b>	<b>2896</b>	<b>2789</b>	<b>2789</b>	<b>2844</b>	<b>2844</b>	<b>2721</b>	<b>2721</b>	<b>2770</b>	<b>2875</b>	<b>2789</b>	<b>2829</b>
Aman HYV	Area in Ha	2735	1550	<b>4285</b>	1770	<b>1770</b>	1220	<b>1220</b>	2700	<b>2700</b>	2350	<b>2350</b>	2110	535	<b>2645</b>	<b>14970</b>
	Production in MT	8725	4950	<b>13675</b>	5645	<b>5645</b>	3890	<b>3890</b>	8610	<b>8610</b>	7500	<b>7500</b>	6720	1700	<b>8420</b>	<b>47740</b>
	Yield in Kg/Ha	<b>3190</b>	<b>3194</b>	<b>3191</b>	<b>3189</b>	<b>3189</b>	<b>3189</b>	<b>3189</b>	<b>3189</b>	<b>3189</b>	<b>3191</b>	<b>3191</b>	<b>3185</b>	<b>3178</b>	<b>3183</b>	<b>3189</b>
Aman Hybrid	Area in Ha	740	500	<b>1240</b>	500	<b>500</b>	420	<b>420</b>	680	<b>680</b>	555	<b>555</b>	355	150	<b>505</b>	<b>3900</b>
	Production in MT	2900	1960	<b>4860</b>	1955	<b>1955</b>	1640	<b>1640</b>	2660	<b>2660</b>	2170	<b>2170</b>	1390	585	<b>1975</b>	<b>15260</b>
	Yield in Kg/Ha	<b>3919</b>	<b>3920</b>	<b>3919</b>	<b>3910</b>	<b>3910</b>	<b>3905</b>	<b>3905</b>	<b>3912</b>	<b>3912</b>	<b>3910</b>	<b>3910</b>	<b>3915</b>	<b>3900</b>	<b>3911</b>	<b>3913</b>
<b>Total Aman</b>	<b>Area in Ha</b>	<b>3475</b>	<b>2050</b>	<b>5525</b>	<b>2270</b>	<b>2270</b>	<b>1640</b>	<b>1640</b>	<b>3380</b>	<b>3380</b>	<b>2905</b>	<b>2905</b>	<b>2465</b>	<b>685</b>	<b>3150</b>	<b>18870</b>
	<b>Production in MT</b>	<b>11625</b>	<b>6910</b>	<b>18535</b>	<b>7600</b>	<b>7600</b>	<b>5530</b>	<b>5530</b>	<b>11270</b>	<b>11270</b>	<b>9670</b>	<b>9670</b>	<b>8110</b>	<b>2285</b>	<b>10395</b>	<b>63000</b>
	<b>Yield in Kg/Ha</b>	<b>3345</b>	<b>3371</b>	<b>3355</b>	<b>3348</b>	<b>3348</b>	<b>3372</b>	<b>3372</b>	<b>3334</b>	<b>3334</b>	<b>3329</b>	<b>3329</b>	<b>3290</b>	<b>3336</b>	<b>3300</b>	<b>3339</b>
Jhum	Area in Ha	180	110	<b>290</b>	115	<b>115</b>	95	<b>95</b>	550	<b>550</b>	650	<b>650</b>	600	100	<b>700</b>	<b>2400</b>
	Production in MT	205	125	<b>330</b>	132	<b>132</b>	108	<b>108</b>	630	<b>630</b>	740	<b>740</b>	685	115	<b>800</b>	<b>2740</b>
	Yield in Kg/Ha	<b>1139</b>	<b>1136</b>	<b>1138</b>	<b>1148</b>	<b>1148</b>	<b>1137</b>	<b>1137</b>	<b>1145</b>	<b>1145</b>	<b>1138</b>	<b>1138</b>	<b>1142</b>	<b>1150</b>	<b>1143</b>	<b>1142</b>
Sorghum	Area in Ha	10	0	<b>10</b>	10	<b>10</b>	70	<b>70</b>	40	<b>40</b>	70	<b>70</b>	70	25	<b>95</b>	<b>295</b>
	Production in MT	10	0	<b>10</b>	10	<b>10</b>	70	<b>70</b>	40	<b>40</b>	70	<b>70</b>	70	25	<b>95</b>	<b>295</b>
	Yield in Kg/Ha	<b>1500</b>	<b>0</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1480</b>	<b>1495</b>	<b>1000</b>
Kharif Maize Hybrid	Area in Ha	50	30	<b>80</b>	25	<b>25</b>	30	<b>30</b>	95	<b>95</b>	110	<b>110</b>	110	20	<b>130</b>	<b>470</b>
	Production in MT	125	75	<b>200</b>	62	<b>62</b>	75	<b>75</b>	235	<b>235</b>	275	<b>275</b>	275	50	<b>325</b>	<b>1172</b>



Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
	Yield in Kg/Ha	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2480</b>	<b>2480</b>	<b>2500</b>	<b>2500</b>	<b>2474</b>	<b>2474</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2494</b>
Kharif Maize Composite / Local	Area in Ha	295	200	<b>495</b>	175	<b>175</b>	200	<b>200</b>	325	<b>325</b>	290	<b>290</b>	350	150	<b>500</b>	<b>1985</b>
	Production in MT	425	288	<b>713</b>	255	<b>255</b>	290	<b>290</b>	467	<b>467</b>	418	<b>418</b>	505	215	<b>720</b>	<b>2863</b>
	Yield in Kg/Ha	<b>1441</b>	<b>1440</b>	<b>1440</b>	<b>1457</b>	<b>1457</b>	<b>1450</b>	<b>1450</b>	<b>1437</b>	<b>1437</b>	<b>1441</b>	<b>1441</b>	<b>1443</b>	<b>1433</b>	<b>1500</b>	<b>1442</b>
<b>Total Kharif Maize</b>	<b>Area in Ha</b>	<b>345</b>	<b>230</b>	<b>575</b>	<b>200</b>	<b>200</b>	<b>230</b>	<b>230</b>	<b>420</b>	<b>420</b>	<b>400</b>	<b>400</b>	<b>460</b>	<b>170</b>	<b>630</b>	<b>2455</b>
	<b>Production in MT</b>	<b>550</b>	<b>363</b>	<b>913</b>	<b>317</b>	<b>317</b>	<b>365</b>	<b>365</b>	<b>702</b>	<b>702</b>	<b>693</b>	<b>693</b>	<b>780</b>	<b>265</b>	<b>1045</b>	<b>4035</b>
	<b>Yield in Kg/Ha</b>	<b>1594</b>	<b>1578</b>	<b>1588</b>	<b>1585</b>	<b>1585</b>	<b>1587</b>	<b>1587</b>	<b>1671</b>	<b>1671</b>	<b>1733</b>	<b>1733</b>	<b>1696</b>	<b>1559</b>	<b>1659</b>	<b>1644</b>
Foxtail/ Kaon	Area in Ha	6	6	<b>12</b>	7	<b>7</b>	6	<b>6</b>	10	<b>10</b>	15	<b>15</b>	12	8	<b>20</b>	<b>70</b>
	Production in MT	6	6	<b>12</b>	7	<b>7</b>	6	<b>6</b>	10	<b>10</b>	15	<b>15</b>	12	8	<b>20</b>	<b>70</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
Arhar	Area in Ha	95	60	<b>155</b>	100	<b>100</b>	75	<b>75</b>	150	<b>150</b>	150	<b>150</b>	150	75	<b>225</b>	<b>855</b>
	Production in MT	84	53	<b>137</b>	88	<b>88</b>	66	<b>66</b>	131	<b>131</b>	131	<b>131</b>	131	66	<b>197</b>	<b>750</b>
	Yield in Kg/Ha	<b>884</b>	<b>883</b>	<b>884</b>	<b>880</b>	<b>880</b>	<b>880</b>	<b>880</b>	<b>873</b>	<b>873</b>	<b>873</b>	<b>873</b>	<b>873</b>	<b>880</b>	<b>876</b>	<b>877</b>
Moong	Area in Ha	50	30	<b>80</b>	35	<b>35</b>	30	<b>30</b>	75	<b>75</b>	45	<b>45</b>	55	30	<b>85</b>	<b>350</b>
	Production in MT	36	22	<b>58</b>	25	<b>25</b>	21	<b>21</b>	54	<b>54</b>	32	<b>32</b>	39	21	<b>60</b>	<b>250</b>
	Yield in Kg/Ha	<b>720</b>	<b>733</b>	<b>725</b>	<b>714</b>	<b>714</b>	<b>700</b>	<b>700</b>	<b>720</b>	<b>720</b>	<b>711</b>	<b>711</b>	<b>709</b>	<b>700</b>	<b>706</b>	<b>714</b>
Black Gram	Area in Ha	70	55	<b>125</b>	70	<b>70</b>	60	<b>60</b>	80	<b>80</b>	60	<b>60</b>	70	30	<b>100</b>	<b>495</b>
	Production in MT	55	43	<b>98</b>	56	<b>56</b>	47	<b>47</b>	64	<b>64</b>	47	<b>47</b>	55	23	<b>78</b>	<b>390</b>
	Yield in Kg/Ha	<b>786</b>	<b>782</b>	<b>784</b>	<b>800</b>	<b>800</b>	<b>783</b>	<b>783</b>	<b>800</b>	<b>800</b>	<b>783</b>	<b>783</b>	<b>786</b>	<b>767</b>	<b>750</b>	<b>788</b>
Cow pea / Assam valley	Area in Ha	80	55	<b>135</b>	75	<b>75</b>	70	<b>70</b>	85	<b>85</b>	75	<b>75</b>	75	50	<b>125</b>	<b>565</b>
	Production in MT	77	53	<b>130</b>	73	<b>73</b>	68	<b>68</b>	84	<b>84</b>	74	<b>74</b>	74	47	<b>121</b>	<b>550</b>
	Yield in Kg/Ha	<b>963</b>	<b>964</b>	<b>963</b>	<b>973</b>	<b>973</b>	<b>971</b>	<b>971</b>	<b>988</b>	<b>988</b>	<b>987</b>	<b>987</b>	<b>987</b>	<b>940</b>	<b>968</b>	<b>973</b>
Rajmash	Area in Ha	8	7	<b>15</b>	10	<b>10</b>	10	<b>10</b>	10	<b>10</b>	15	<b>15</b>	10	10	<b>20</b>	<b>80</b>
	Production in MT	8	7	<b>15</b>	10	<b>10</b>	10	<b>10</b>	10	<b>10</b>	15	<b>15</b>	10	10	<b>20</b>	<b>80</b>
	Yield in Kg/Ha	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
Total Kharif Pulses	Area in Ha	303	207	510	290	290	245	245	400	400	345	345	360	195	555	2345
	Production in MT	260	178	438	252	252	212	212	343	343	299	299	309	167	476	2020
	Yield in Kg/Ha	858	860	859	869	869	865	865	858	858	867	867	858	856	858	861
Seasamum	Area in Ha	135	105	240	120	120	100	100	200	200	200	200	160	110	270	1130
	Production in MT	119	93	212	106	106	89	89	178	178	178	178	142	95	237	1000
	Yield in Kg/Ha	881	886	883	883	883	890	890	890	890	890	890	888	864	878	885
Kharif Groundnut	Area in Ha	30	20	50	30	30	20	20	40	40	35	35	30	20	50	225
	Production in MT	49	32	81	49	49	32	32	65	65	57	57	49	32	81	365
	Yield in Kg/Ha	1633	1600	1620	1633	1633	1600	1600	1625	1625	1629	1629	1633	1600	1620	1622
Vegetable Type Soyabean	Area in Ha	5	5	10	5	5	10	10	10	10	10	10	5	5	10	55
	Production in MT	4	4	8	4	4	8	8	8	8	8	8	4	4	8	44
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	170	130	300	155	155	130	130	250	250	245	245	195	135	330	1410
	Production in MT	172	129	301	159	159	129	129	251	251	243	243	195	131	326	1409
	Yield in Kg/Ha	1012	992	1003	1026	1026	992	992	1004	1004	992	992	1000	970	988	999
Jute	Area in Ha	15	15	30	15	15	15	15	20	20	20	20	20	8	28	128
	Production in MT	185	185	370	185	185	185	185	245	245	245	245	245	100	345	1575
	Yield in Kg/Ha	12.33	12.33	12.33	12.33	12.33	12.33	12.33	12.25	12.25	12.25	12.25	12.25	12.50	12.32	12.30
Mesta	Area in Ha	10	10	20	10	10	10	10	30	30	25	25	25	15	40	135
	Production in MT	105	105	210	105	105	105	105	320	320	265	265	265	160	425	1430
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.67	10.67	10.60	10.60	10.60	10.67	10.63	10.59
Cotton	Area in Ha	7	6	13	6	6	6	6	20	20	20	20	20	10	30	95
	Production in MT	12	11	23	11	11	11	11	34	34	36	36	38	18	56	171
	Yield in Kg/Ha	1.71	1.83	1.77	1.83	1.83	1.83	1.83	1.70	1.70	1.80	1.80	1.90	1.80	1.87	1.80
Sugarcane	Area in Ha	17	14	31	15	15	14	14	15	15	13	13	12	15	27	115

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati	
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total		
	Production in MT	905	750	<b>1655</b>	800	<b>800</b>	745	<b>745</b>	800	<b>800</b>	695	<b>695</b>	645	800	<b>1445</b>		<b>6140</b>
	Yield in Kg/Ha	<b>53235</b>	<b>53571</b>	<b>53387</b>	<b>53333</b>	<b>53333</b>	<b>53214</b>	<b>53214</b>	<b>53333</b>	<b>53333</b>	<b>53462</b>	<b>53462</b>	<b>53750</b>	<b>53333</b>	<b>53519</b>		<b>53391</b>

### Block wise Kharif Area, Production & Yield Target 2017-18 (South District)

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Aush HYV	Area in Ha	370	380	<b>750</b>	285	265	<b>550</b>	450	<b>450</b>	300	200	<b>500</b>	150	<b>150</b>	<b>2400</b>
	Production in MT	1070	1095	<b>2165</b>	822	765	<b>1587</b>	1300	<b>1300</b>	865	577	<b>1442</b>	431	<b>431</b>	<b>6925</b>
	Yield in Kg/Ha	<b>2892</b>	<b>2882</b>	<b>2887</b>	<b>2884</b>	<b>2887</b>	<b>2885</b>	<b>2889</b>	<b>2889</b>	<b>2883</b>	<b>2885</b>	<b>2884</b>	<b>2873</b>	<b>2873</b>	<b>2885</b>
Total Aush Paddy	Area in Ha	<b>370</b>	<b>380</b>	<b>750</b>	<b>285</b>	<b>265</b>	<b>550</b>	<b>450</b>	<b>450</b>	<b>300</b>	<b>200</b>	<b>500</b>	<b>150</b>	<b>150</b>	<b>2400</b>
	Production in MT	<b>1070</b>	<b>1095</b>	<b>2165</b>	<b>822</b>	<b>765</b>	<b>1587</b>	<b>1300</b>	<b>1300</b>	<b>865</b>	<b>577</b>	<b>1442</b>	<b>431</b>	<b>431</b>	<b>6925</b>
	Yield in Kg/Ha	<b>2892</b>	<b>2882</b>	<b>2887</b>	<b>2884</b>	<b>2887</b>	<b>2885</b>	<b>2889</b>	<b>2889</b>	<b>2883</b>	<b>2885</b>	<b>2884</b>	<b>2873</b>	<b>2873</b>	<b>2885</b>
Aman HYV	Area in Ha	3050	3100	<b>6150</b>	3210	2515	<b>5725</b>	3420	<b>3420</b>	2235	1245	<b>3480</b>	930	<b>930</b>	<b>19705</b>
	Production in MT	9890	10038	<b>19928</b>	10190	8012	<b>18202</b>	10872	<b>10872</b>	7123	3890	<b>11013</b>	2890	<b>2890</b>	<b>62905</b>
	Yield in Kg/Ha	<b>3243</b>	<b>3238</b>	<b>3240</b>	<b>3174</b>	<b>3186</b>	<b>3179</b>	<b>3179</b>	<b>3179</b>	<b>3187</b>	<b>3124</b>	<b>3165</b>	<b>3108</b>	<b>3079</b>	<b>3192</b>
Aman Hybrid	Area in Ha	740	900	<b>1640</b>	670	550	<b>1220</b>	925	<b>925</b>	1090	330	<b>1420</b>	320	<b>320</b>	<b>5525</b>
	Production in MT	2895	3520	<b>6415</b>	2620	2152	<b>4772</b>	3620	<b>3620</b>	4276	1288	<b>5564</b>	1230	<b>1230</b>	<b>21601</b>
	Yield in Kg/Ha	<b>3912</b>	<b>3911</b>	<b>3912</b>	<b>3910</b>	<b>3913</b>	<b>3911</b>	<b>3914</b>	<b>3914</b>	<b>3923</b>	<b>3903</b>	<b>3918</b>	<b>3844</b>	<b>3844</b>	<b>3910</b>
Total Aman	Area in Ha	<b>3790</b>	<b>4000</b>	<b>7790</b>	<b>3880</b>	<b>3065</b>	<b>6945</b>	<b>4345</b>	<b>4345</b>	<b>3325</b>	<b>1575</b>	<b>4900</b>	<b>1250</b>	<b>1250</b>	<b>25230</b>
	Production in MT	<b>12785</b>	<b>13558</b>	<b>26343</b>	<b>12810</b>	<b>10164</b>	<b>22974</b>	<b>14492</b>	<b>14492</b>	<b>11399</b>	<b>5178</b>	<b>16577</b>	<b>4120</b>	<b>4120</b>	<b>84506</b>
	Yield in Kg/Ha	<b>3373</b>	<b>3390</b>	<b>3382</b>	<b>3302</b>	<b>3316</b>	<b>3308</b>	<b>3335</b>	<b>3335</b>	<b>3428</b>	<b>3288</b>	<b>3383</b>	<b>3296</b>	<b>3296</b>	<b>3349</b>
Jhum	Area in Ha	225	225	<b>450</b>	90	65	<b>155</b>	95	<b>95</b>	150	50	<b>200</b>	200	<b>200</b>	<b>1100</b>
	Production in MT	256	256	<b>512</b>	103	73	<b>176</b>	108	<b>108</b>	170	56	<b>226</b>	228	<b>228</b>	<b>1250</b>
	Yield in Kg/Ha	<b>1138</b>	<b>1138</b>	<b>1138</b>	<b>1144</b>	<b>1123</b>	<b>1135</b>	<b>1137</b>	<b>1137</b>	<b>1133</b>	<b>1120</b>	<b>1130</b>	<b>1140</b>	<b>1140</b>	<b>1136</b>
Sorghum	Area in Ha	15	15	<b>30</b>	0	0	<b>0</b>	0	<b>0</b>	10	10	<b>20</b>	25	<b>25</b>	<b>75</b>

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	
		Production in MT	15	15	30	0	0	0	0	0	10	10	20	25	25
	Yield in Kg/Ha	1000	1000	1000	0	0	0	0	0	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	40	50	90	55	40	95	75	75	50	20	70	50	50	380
	Production in MT	100	125	225	137	100	237	187	187	125	50	175	125	125	949
	Yield in Kg/Ha	2500	2500	2500	2491	2500	2495	2493	2493	2500	2500	2500	2500	2500	2497
Kharif Maize Composite/Local	Area in Ha	185	200	385	175	100	275	280	280	140	90	230	200	200	1370
	Production in MT	256	276	532	241	138	379	390	390	195	125	320	280	280	1901
	Yield in Kg/Ha	1384	1380	1382	1377	1380	1378	1393	1393	1393	1389	1391	1400	1400	1388
Total Kharif Maize	Area in Ha	225	250	475	230	140	370	355	355	190	110	300	250	250	1750
	Production in MT	356	401	757	378	238	616	577	577	320	175	495	405	405	2850
	Yield in Kg/Ha	1582	1604	1594	1643	1700	1665	1625	1625	1684	1591	1650	1620	1620	1629
Foxtail/ Kaon	Area in Ha	7	8	15	6	4	10	10	10	10	5	15	15	15	65
	Production in MT	7	8	15	6	4	10	10	10	10	5	15	15	15	65
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	120	130	250	60	50	110	75	75	110	30	140	120	120	695
	Production in MT	105	115	220	52	43	95	66	66	98	26	124	105	105	610
	Yield in Kg/Ha	875	885	880	867	860	864	880	880	891	867	886	875	875	878
Moong	Area in Ha	90	100	190	50	30	80	65	65	100	35	135	60	60	530
	Production in MT	65	70	135	36	22	58	47	47	72	25	97	43	43	380
	Yield in Kg/Ha	722	700	711	720	733	725	723	723	720	714	719	717	717	717
Black Gram	Area in Ha	80	80	160	80	60	140	95	95	100	50	150	70	70	615
	Production in MT	63	63	126	61	46	107	74	74	76	39	115	53	53	475
	Yield in Kg/Ha	788	788	788	763	767	764	779	779	760	780	767	757	729	745
Cow pea / Assam valley	Area in Ha	85	85	170	65	50	115	60	60	110	55	165	75	75	585
	Production in MT	84	83	167	64	49	113	59	59	108	54	162	74	74	575

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	
	Yield in Kg/Ha	988	976	982	985	980	983	983	983	982	982	982	987	987	983
Rajmash	Area in Ha	10	10	20	8	2	10	10	10	6	6	12	10	10	62
	Production in MT	10	10	20	8	2	10	10	10	6	6	12	10	10	62
	Yield in Kg/Ha	1000	1000	1000	1000	0	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	385	405	790	263	192	455	305	305	426	176	602	335	335	2487
	Production in MT	327	341	668	221	162	383	256	256	360	150	510	285	285	2102
	Yield in Kg/Ha	849	842	846	840	844	842	839	839	845	852	847	851	851	845
Seasamum	Area in Ha	145	145	290	110	100	210	160	160	100	70	170	200	200	1030
	Production in MT	124	124	248	95	85	180	138	138	85	60	145	174	174	885
	Yield in Kg/Ha	855	855	855	864	850	857	863	863	850	857	853	870	870	859
Kharif Groundnut	Area in Ha	50	50	100	50	35	85	50	50	65	35	100	50	50	385
	Production in MT	80	80	160	80	55	135	80	80	104	56	160	80	80	615
	Yield in Kg/Ha	1600	1600	1600	1600	1571	1588	1600	1600	1600	1600	1600	1600	1600	1597
Vegetable Type Soyabean	Area in Ha	7	8	15	8	7	15	12	12	7	6	13	10	10	65
	Production in MT	6	7	13	7	6	13	9	9	6	4	10	7	7	52
	Yield in Kg/Ha	857	875	867	875	857	867	750	750	857	667	769	700	700	800
Total Kharif Oilseed	Area in Ha	202	203	405	168	142	310	222	222	172	111	283	260	260	1480
	Production in MT	210	211	421	182	146	328	227	227	195	120	315	261	261	1552
	Yield in Kg/Ha	1040	1039	1040	1083	1028	1058	1023	1023	1134	1081	1113	1004	1004	1049
Jute	Area in Ha	20	25	45	15	10	25	20	20	28	12	40	15	15	145
	Production in MT	246	312	558	185	125	310	245	245	345	150	495	185	185	1793
	Yield in Kg/Ha	12.30	12.48	12.40	12.33	12.50	12.40	12.25	12.25	12.32	12.50	12.38	12.33	12.33	12.37
Mesta	Area in Ha	10	10	20	10	10	20	10	10	20	10	30	35	35	115
	Production in MT	105	105	210	105	105	210	105	105	210	105	315	375	375	1215
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.71	10.71	10.57

Name of Crops	Item /ASD Block	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Cotton	Area in Ha	9	10	<b>19</b>	8	7	<b>15</b>	15	<b>15</b>	20	10	<b>30</b>	16	<b>16</b>	<b>95</b>
	Production in MT	15	18	<b>33</b>	14	12	<b>26</b>	26	<b>26</b>	35	17	<b>52</b>	28	<b>28</b>	<b>165</b>
	Yield in Kg/Ha	<b>1.67</b>	<b>1.80</b>	<b>1.74</b>	<b>1.75</b>	<b>1.71</b>	<b>1.73</b>	<b>1.73</b>	<b>1.73</b>	<b>1.75</b>	<b>1.70</b>	<b>1.73</b>	<b>1.75</b>	<b>1.75</b>	<b>1.74</b>
Sugarcane	Area in Ha	20	25	<b>45</b>	35	30	<b>65</b>	35	<b>35</b>	40	20	<b>60</b>	25	<b>25</b>	<b>230</b>
	Production in MT	1250	1560	<b>2810</b>	2185	1870	<b>4055</b>	2190	<b>2190</b>	2500	1250	<b>3750</b>	1560	<b>1560</b>	<b>14365</b>
	Yield in Kg/Ha	<b>62500</b>	<b>62400</b>	<b>62444</b>	<b>62429</b>	<b>62333</b>	<b>62385</b>	<b>62571</b>	<b>62571</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62400</b>	<b>62400</b>	<b>62457</b>

**7. DISTRICT PLANS**  
**(RABI : 2017-18)**

## District wise Rabi Area, Production & Yield Target 2017-18

<b>Name of Crops</b>	<b>Item</b>	<b>Unokoti</b>	<b>North District</b>	<b>Dhalai District</b>	<b>Khowai</b>	<b>Shipahijala</b>	<b>West District</b>	<b>Gomati</b>	<b>South District</b>	<b>TOTAL STATE</b>
Boro HYV Paddy	Area in Ha	720	785	1135	3795	10943	3845	9850	8927	40000
	Production in MT	2126	2277	3292	11195	32829	11343	29550	26388	119000
	Yield in Kg/Ha	2953	2900	2900	2950	3000	2950	3000	2956	2975
Boro Hybrid Paddy	Area in Ha	505	725	730	3430	9442	5125	6432	8611	35000
	Production in MT	2071	2869	2774	14063	38712	21013	26693	35305	143500
	Yield in Kg/Ha	4100	3957	3800	4100	4100	4100	4150	4100	4100
<b>Total Boro Paddy</b>	<b>Area in Ha</b>	<b>1225</b>	<b>1510</b>	<b>1865</b>	<b>7225</b>	<b>20385</b>	<b>8970</b>	<b>16282</b>	<b>17538</b>	<b>75000</b>
	<b>Production in MT</b>	<b>4197</b>	<b>5146</b>	<b>6066</b>	<b>25258</b>	<b>71541</b>	<b>32356</b>	<b>56243</b>	<b>61693</b>	<b>262500</b>
	<b>Yield in Kg/Ha</b>	<b>3426</b>	<b>3408</b>	<b>3253</b>	<b>3496</b>	<b>3509</b>	<b>3607</b>	<b>3454</b>	<b>3518</b>	<b>3500</b>
Wheat	Area in Ha	75	75	50	50	50	70	65	65	500
	Production in MT	187	187	125	125	125	175	163	163	1250
	Yield in Kg/Ha	2500	2500	2500	2500	2500	2500	2500	2500	2500
Rabi Maize	Area in Ha	250	350	350	405	350	450	395	450	3000
	Production in MT	425	595	595	689	595	765	671	765	5100
	Yield in Kg/Ha	1700	1700	1700	1700	1700	1700	1700	1700	1700
Moong	Area in Ha	300	547	358	300	342	390	350	413	3000
	Production in MT	240	438	286	240	274	312	280	330	2400
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Black gram	Area in Ha	280	464	325	250	330	357	400	594	3000
	Production in MT	224	371	260	200	264	286	320	475	2400
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Lentil	Area in Ha	300	500	1200	350	350	500	300	500	4000
	Production in MT	285	475	1140	333	333	475	285	474	3800
	Yield in Kg/Ha	950	950	950	950	950	950	950	950	950
Pea	Area in Ha	300	700	500	450	550	500	500	500	4000
	Production in MT	315	735	525	473	577	525	525	525	4200



Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	Yield in Kg/Ha	1050	1050	1050	1050	1050	1050	1050	1050	1050
Gram /Khesari	Area in Ha	55	103	80	30	68	50	56	58	500
	Production in MT	50	93	72	27	61	45	50	52	450
	Yield in Kg/Ha	900	900	900	900	900	900	900	900	900
Rajma	Area in Ha	100	50	50	100	100	100	100	100	700
	Production in MT	100	50	50	100	100	100	100	100	700
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
<b>TOTAL RABI PULSEES</b>	<b>Area in Ha</b>	<b>1335</b>	<b>2364</b>	<b>2513</b>	<b>1480</b>	<b>1740</b>	<b>1897</b>	<b>1706</b>	<b>2165</b>	<b>15200</b>
	<b>Production in MT</b>	<b>1214</b>	<b>2162</b>	<b>2333</b>	<b>1373</b>	<b>1609</b>	<b>1743</b>	<b>1560</b>	<b>1956</b>	<b>13950</b>
	<b>Yield in Kg/Ha</b>	<b>909</b>	<b>915</b>	<b>928</b>	<b>928</b>	<b>925</b>	<b>919</b>	<b>914</b>	<b>903</b>	<b>918</b>
Rape & Mustard	Area in Ha	1000	1540	1400	1200	1000	1200	1360	1300	10000
	Production in MT	990	1525	1386	1188	990	1188	1346	1287	9900
	Yield in Kg/Ha	990	990	990	990	990	990	990	990	990
Rabi Ground nut	Area in Ha	300	250	385	150	140	225	250	300	2000
	Production in MT	495	413	635	248	231	371	413	494	3300
	Yield in Kg/Ha	1650	1650	1650	1650	1650	1650	1650	1650	1650
Soyabean	Area in Ha	50	50	50	50	75	75	75	75	500
	Production in MT	50	50	50	50	75	75	75	75	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	50	50	50	50	75	75	75	75	500
	Production in MT	50	50	50	50	75	75	75	75	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
<b>TOTAL RABI OILSEED</b>	<b>Area in Ha</b>	<b>1400</b>	<b>1890</b>	<b>1885</b>	<b>1450</b>	<b>1290</b>	<b>1575</b>	<b>1760</b>	<b>1750</b>	<b>13000</b>
	<b>Production in MT</b>	<b>1585</b>	<b>2038</b>	<b>2121</b>	<b>1536</b>	<b>1371</b>	<b>1709</b>	<b>1909</b>	<b>1931</b>	<b>14200</b>
	<b>Yield in Kg/Ha</b>	<b>1132</b>	<b>1078</b>	<b>1125</b>	<b>1059</b>	<b>1063</b>	<b>1085</b>	<b>1085</b>	<b>1103</b>	<b>1092</b>

**Block wise Rabi SRI (HYV & Hybrid) Target during the year  
2017-18 (Area in Ha)**

<b>Name of the Agri. Sub. Division</b>	<b>Name of the Block</b>	<b>Boro HYV SRI</b>	<b>Boro Hybrid SRI</b>	<b>Total Boro SRI</b>
Panisagar ASD	Panisagar	35	100	<b>135</b>
	Jubarajnarar	65	110	<b>175</b>
	<b>Total</b>	100	210	<b>310</b>
Kadamtala ASD	Kadamtala	30	95	<b>125</b>
	Kalacherra	20	75	<b>95</b>
	<b>Total</b>	50	170	<b>220</b>
Kanchanpur ASD	Dasda	20	125	<b>145</b>
	Laljuri	20	100	<b>120</b>
	<b>Total</b>	40	225	<b>265</b>
Damcherra ASD	Damcherra & Jampuihill	20	120	<b>140</b>
	<b>Total</b>	20	120	<b>140</b>
<b>North District</b>		<b>210</b>	<b>725</b>	<b>935</b>
Kumarghat ASD	Kumarghat	100	130	<b>230</b>
	Pacherthal	50	115	<b>165</b>
	<b>Total</b>	150	245	<b>395</b>
Gournagar ASD	Gournagar	100	130	<b>230</b>
	Chandipur	100	130	<b>230</b>
	<b>Total</b>	200	260	<b>460</b>
<b>Unokoti</b>		<b>350</b>	<b>505</b>	<b>855</b>
Chawmanu ASD	Chawmanu	20	90	<b>110</b>
	Manu	50	135	<b>185</b>
	<b>Total</b>	70	225	<b>295</b>
Selama ASD	Selama	30	140	<b>170</b>
	<b>Total</b>	30	140	<b>170</b>
Durga Chowm.ASD	Durga Chowm.	40	175	<b>215</b>
	<b>Total</b>	40	175	<b>215</b>
Ambassa ASD	Ambassa	20	75	<b>95</b>
	Ganganagar	0	0	<b>0</b>
	<b>Total</b>	20	75	<b>95</b>
Gandacherra ASD	Dumburnagar	10	75	<b>85</b>
	Raishyabari	10	40	<b>50</b>
	<b>Total</b>	20	115	<b>135</b>
<b>Dhalai District</b>		<b>180</b>	<b>730</b>	<b>910</b>
Khowai ASD	Khowai	500	1450	<b>1950</b>
	<b>Total</b>	500	1450	<b>1950</b>
Padmabil ASD	Padmabil	25	275	<b>300</b>
	<b>Total</b>	25	275	<b>300</b>
Tulasikhar ASD	Tulasikhar	25	150	<b>175</b>
	<b>Total</b>	25	150	<b>175</b>
Teliamura ASD	Teliamura	200	875	<b>1075</b>
	Mungiakami	10	130	<b>140</b>
	<b>Total</b>	210	1005	<b>1215</b>
Kalyanpur ASD	Kalyanpur	100	550	<b>650</b>
	<b>Total</b>	100	550	<b>650</b>

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
<b>Khowai District</b>		<b>860</b>	<b>3430</b>	<b>4290</b>
Jirania ASD	Jirania	175	850	<b>1025</b>
	Old Agartala	100	525	<b>625</b>
	Belbari	25	425	<b>450</b>
	<b>Total</b>	300	1800	<b>2100</b>
Mandwi ASD	Mandwi	25	350	<b>375</b>
	<b>Total</b>	25	350	<b>375</b>
Mohanpur ASD	Mohanpur	100	600	<b>700</b>
	Bamutia	100	775	<b>875</b>
	Lefunga	25	125	<b>150</b>
	<b>Total</b>	225	1500	<b>1725</b>
Hezamara ASD	Hezamara	25	375	<b>400</b>
	<b>Total</b>	25	375	<b>400</b>
Dukli ASD	Dukli	100	1100	<b>1200</b>
	<b>Total</b>	100	1100	<b>1200</b>
Non Block		0	0	<b>0</b>
<b>West District</b>		<b>675</b>	<b>5125</b>	<b>5800</b>
Bishalgarh ASD	Bishalgarh	500	1652	<b>2152</b>
	Charilam	400	1410	<b>1810</b>
	<b>Total</b>	900	3062	<b>3962</b>
Jampuijala ASD	Jampuijala	300	1684	<b>1984</b>
	<b>Total</b>	300	1684	<b>1984</b>
Mohanbhong ASD	Nalchar	400	1166	<b>1566</b>
	Mohanbhong	300	880	<b>1180</b>
	<b>Total</b>	700	2046	<b>2746</b>
Kathalia ASD	Kathalia	400	1593	<b>1993</b>
	<b>Total</b>	400	1593	<b>1993</b>
Melaghar ASD	Boxanagar	400	1057	<b>1457</b>
	<b>Total</b>	400	1057	<b>1457</b>
<b>Sipahijala District</b>		<b>2700</b>	<b>9442</b>	<b>12142</b>
Matabari ASD	Matabari	475	1426	<b>1901</b>
	Tepania	300	916	<b>1216</b>
	<b>Total</b>	775	2342	<b>3117</b>
Kakraban ASD	Kakraban	600	1040	<b>1640</b>
	<b>Total</b>	600	1040	<b>1640</b>
Killa ASD	Killa	300	850	<b>1150</b>
	<b>Total</b>	300	850	<b>1150</b>
Amarpur ASD	Amarpur	300	775	<b>1075</b>
	<b>Total</b>	300	775	<b>1075</b>
Ampi ASD	Ampi	200	700	<b>900</b>
	<b>Total</b>	200	700	<b>900</b>
Karbook ASD	Karbook	200	575	<b>775</b>
	Shilachari	50	150	<b>200</b>
	<b>Total</b>	250	725	<b>975</b>
<b>Total Gomati</b>		<b>2425</b>	<b>6432</b>	<b>8857</b>
Bagafa ASD	Bagafa	500	1545	<b>2045</b>
	Jolaibari	400	1670	<b>2070</b>
	<b>Total</b>	900	3215	<b>4115</b>

<b>Name of the Agri. Sub. Division</b>	<b>Name of the Block</b>	<b>Boro HYV SRI</b>	<b>Boro Hybrid SRI</b>	<b>Total Boro SRI</b>
Rajnagar ASD	Rajnagar	500	1210	<b>1710</b>
	B.C.Nagar	200	970	<b>1170</b>
	<b>Total</b>	700	2180	<b>2880</b>
Hrishnamukh ASD	Hrishnamukh	400	1216	<b>1616</b>
	<b>Total</b>	400	1216	<b>1616</b>
Satchand ASD	Satchand	500	1350	<b>1850</b>
	Poanbari	50	350	<b>400</b>
	<b>Total</b>	550	1700	<b>2250</b>
Rupaichari ASD	Rupaichari	50	300	<b>350</b>
	<b>Total</b>	50	300	<b>350</b>
<b>Total South District</b>		<b>2600</b>	<b>8611</b>	<b>11211</b>
<b>Total State</b>		<b>10000</b>	<b>35000</b>	<b>45000</b>

**ADMINISTRATIVE APPROVAL : 2017-18**

No. F. 15 (4)-Agri (Plan)/2017-18/04-107  
Government of Tripura  
Department of Agriculture

Dated, Agartala, the 30<sup>th</sup> April, 2017

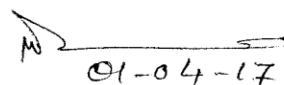
MEMORANDUM

The undersigned is directed to convey the Administrative Approval of the Governor of Tripura for the amount not exceeding ₹ 48589.00 lakhs allocated for implementation of following State Plan Schemes/Centrally Sponsored Schemes/Central Sector Schemes/Central Assistance to State Plan/NEC Schemes/Non-Plan Schemes/Suspense Account etc. under Major Head of Accounts 2401- Crop Husbandry(**Plan & Non-Plan**), 2408-Food Storage & Ware Housing, 2435- Other Agricultural Programme, 2049-Interest Payment(Non-Plan), 6003-Repayment of NABARD Loan(Repayment of Borrowings)(Non-Plan), 4401-Capital Outlay on Crop Husbandry(**Plan & Non-Plan**), 2415- Agricultural Research & Education, 4408-Capital Outlay on Food, Storage & Ware Housing, 4415- Capital Outlay on Agricultural Research & Education , 4435- Capital Outlay on Other Agricultural Programme & 4552- NEC under Demand No. 27,19,20 for the amount indicated against each Schemes during the year 2017-18.

Demand wise, Scheme wise amount for which administrative approval has been accorded during the year 2017-18 is indicated in **ANNEXURE-I** (enclosed).

Head of Department and Head of Offices may issue expenditure sanction up to the limit of Power delegated to them or move for sanction to the competent authority to the extent of Budget Provision, fund allocation placed with them keeping in view the detailed approved Schemes/items of the project drawn up by the Department subject to observance of all Codal formalities and Finance Department, Government of Tripura Notification No. F. 9(2)-FIN (G)/2007 dated, 9<sup>th</sup> December, 2011 and also the economy measures imposed by the Government from time to time.

Encl : As stated.

  
01-04-17

**(Rita Debbarma)**  
Deputy Secretary to the  
Government of Tripura.

To

1. The Accountant General (Accounts), Tripura, Agartala
2. The Accountant General (Audit), Tripura, Agartala
3. The Finance Department, Government of Tripura, Agartala.

**Copy to:**

1. The Treasury Officer, Agartala Treasury No. I & II / Kailashahar/ Udaipur/ Dhalai(Ambassa).
2. The Sub- Treasury Officer, Khowai /Sonamura/ Amarpur/ Belonia/ Sabroom/ Dharmanagar / Kamalpur/ Bishalgarh.
3. The Director, Planning(P&C) Department, Tripura, Agartala.
4. The Director of Welfare for Scheduled Tribes, Tripura, Agartala.
5. The Director of Welfare for Scheduled Caste, Tripura, Agartala.
6. The Director of Welfare for OBC & Minorities, Tripura, Agartala.
7. The Director of Welfare for Minorities, Tripura, Agartala.

**Copy also to :**


1. The Director of Horticulture & Soil Conservation, Tripura, Agartala.
2. The Chief Engineer (Agri), Tripura, Agartala.
3. The Joint Director of Agriculture(Research),S.A.R.S,A.D.Nagar, Agartala.
4. The Dy, Director of Agriculture, West, Agartala /Khowai, Khowai/ Sepahijala, Bishramganj/ Gomati, Udaipur/ South, Belonia/ North, Dharmanagar/ Unakoti, Kailashahar/ Dhalai, Ambassa.
5. The Dy. Director of Horticulture, West, Agartala/ Khowai, Khowai/ Gomati, Udaipur/ Sepahijala, Bishalgarh/ South, Santirbazar / North, Dharmanagar/ Unakoti, Kailasahar/ Dhalai, Ambassa.
6. The Dy. Director of Agriculture, Head Quarter/Budget/Statistics & Marketing/ Seed /Establishment (Gazetted and Non-Gazetted/Fertilizer/Plant Protection/ Training/ Extension Reforms/Development/KVK/CAT.
7. The Dy, Project Officer, West/ South/ North/ Dhalai,
8. The Joint Director of Horticulture, Horti. Research Complex, Nagicherra.

*(Contd.....P/3)*

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9. The OSD and Principal, College of Agriculture, Tripura, Lembucherra
10. The Principal, U.G.T.C., Lembucherra.
11. The Executive Engineer (Agri.), West, Agartala/ South, Udaipur/ North, Dharmanagar/ Mechanical, A.D.nagar.
12. The Dy. Director of Agriculture, Marketing/Statistics.
13. The Accounts Officer, Budget/Audit Agri. Directorate/ Horti. Directorate.
14. The Superintendent of Agriculture, Khowai, Padmabil, Tulashikhar, Kalyanpur, Hezamara, Teliamura, Jirania, Mandwi, Mohanpur, Bishalgarh, Jampuijala, Dukli, Boxanagar, Kathalia, Mohanbhog, Matabari, Kakraban, Killa, Amarpur, Karbook, Ampa, Bagafa, Gandacherra, Rajnagar, Satchand, Hrishyamukh, Rupaichari, Panisagar, Gournagar, Kadamtala, Kanchanpur, Damchara, Chawmanu, Ambassa, Durga Chowmohani, Salema.
15. Budget Section, Directorate of Agriculture, Krishi Bhawan, Agartala may make allotment of fund in respect of above Schemes for which Administrative Approval have been accorded for the year 2017-18.
16. Guard file for record.

All the Head of Offices should accord Demand-wise separate expenditure sanction including preparation of bills by the DDOs and expenditure statement should be submitted to the Directorate of Agriculture Demand-wise (Plan/TSP/SCP) and Non-Plan separately by the 3<sup>rd</sup> of the following month to which it relates.

  
01-04-17

**(Rita Debbarma)**  
Deputy Secretary to the  
Government of Tripura.



## Administrative approval accorded by Governor of Tripura during the year 2017-18

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	( ` in lakhs)		
					Outlay during 2017-18		
1	2	3	4	5	CASP	State Plan	Total
6	7	8					
<b>A</b>	<b>STATE PLAN</b>						
	<b>I) REVENUE ACCOUNT</b>						
<b>1</b>			<b>Agriculture Development</b>				
	2401- Crop Husbandry		Non-Salary				
		37-50-12	12-Electricity Charges	27	0.00	15.00	15.00
		98-27-12		19	0.00	60.00	60.00
		98-27-12		20	0.00	20.00	20.00
			<b>Total</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>	
		37-50-13	13-Office Expenses	27	0.00	15.00	15.00
		98-27-13		19	0.00	12.00	12.00
		98-27-13		20	0.00	22.00	22.00
			<b>Total</b>	<b>0.00</b>	<b>49.00</b>	<b>49.00</b>	
		37-50-14	14-Rents,Rates & Taxes	27	0.00	1.74	1.74
		98-27-14		19	0.00	1.00	1.00
		98-27-14		20	0.00	1.00	1.00
			<b>Total</b>	<b>0.00</b>	<b>3.74</b>	<b>3.74</b>	
		37-50-16	16-Publication	27	0.00	0.30	0.30
		98-27-16		19	0.00	0.00	0.00
		98-27-16		20	0.00	0.00	0.00
			<b>Total</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>	
		37-50-17	17-Purchase of Vehicle	27	0.00	0.01	0.01
		98-27-17		19	0.00	0.00	0.00
		98-27-17		20	0.00	0.00	0.00
			<b>Total</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	
		37-50-18	18-Cost of fuel etc.& maintenance Cost of Vehicles	27	0.00	25.00	25.00
		98-27-18		19	0.00	10.00	10.00
		98-27-18		20	0.00	10.00	10.00
			<b>Total</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	
		37-50-19	19-Hiring Charges of Private Vehicles	27	0.00	12.00	12.00
		98-27-19		19	0.00	13.00	13.00
		98-27-19		20	0.00	10.00	10.00
			<b>Total</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	
		37-50-20	20-Other Administrative Expenses	27	0.00	12.00	12.00
		98-27-20		19	0.00	5.00	5.00
		98-27-20		20	0.00	5.00	5.00
			<b>Total</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	
		37-50-21	21-Supplies & Materials	27	0.00	9.00	9.00
		98-27-21		19	0.00	7.00	7.00
		98-27-21		20	0.00	10.00	10.00
			<b>Total</b>	<b>0.00</b>	<b>26.00</b>	<b>26.00</b>	
	2401- Crop Husbandry	37-50-26	26-Advertising & Publicity	27	0.00	1.80	1.80
		98-27-26		19	0.00	4.00	4.00
		98-27-26		20	0.00	2.50	2.50
			<b>Total</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>	
		37-50-27	27-Minor Works	27	0.00	60.00	60.00
		37-50-27		19	0.00	50.00	50.00
		37-50-27		20	0.00	30.00	30.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
				<b>Total</b>	<b>0.00</b>	<b>140.00</b>	<b>140.00</b>
		37-50-28	28-Professional Services	27	0.00	0.00	0.00
		98-27-28		19	0.00	0.00	0.00
		98-27-28		20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		37-50-30	30-Other Contractual Services	27	0.00	0.50	0.50
		98-27-30		19	0.00	2.50	2.50
		98-27-30		20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
		37-50-31	31-Grants-in-aid	27	0.00	400.00	400.00
		98-27-31		19	0.00	480.00	480.00
		98-27-31		20	0.00	400.00	400.00
				<b>Total</b>	<b>0.00</b>	<b>1280.00</b>	<b>1280.00</b>
		37-50-33	33-Subsidies	27	0.00	150.00	150.00
		98-27-33		19	0.00	750.00	750.00
		98-27-33		20	0.00	650.00	650.00
				<b>Total</b>	<b>0.00</b>	<b>1550.00</b>	<b>1550.00</b>
		37-50-36	36-Scholarship & Stipend	27	0.00	2.00	2.00
		98-27-36		19	0.00	1.00	1.00
		98-27-36		20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
				27	0.00	0.00	0.00
		99-72-47	47-Transfer fund to TTAADC,PRI & ULB	19	0.00	350.00	350.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
				<b>27</b>	<b>0.00</b>	<b>704.35</b>	<b>704.35</b>
			<b>Total Non-Salary</b>	<b>19</b>	<b>0.00</b>	<b>1745.50</b>	<b>1745.50</b>
				<b>20</b>	<b>0.00</b>	<b>1162.50</b>	<b>1162.50</b>
				<b>Total</b>	<b>0.00</b>	<b>3612.35</b>	<b>3612.35</b>
				<b>27</b>	<b>0.00</b>	<b>704.35</b>	<b>704.35</b>
			<b>Total Salary &amp; Non-Salary</b>	<b>19</b>	<b>0.00</b>	<b>1745.50</b>	<b>1745.50</b>
				<b>20</b>	<b>0.00</b>	<b>1162.50</b>	<b>1162.50</b>
				<b>Total</b>	<b>0.00</b>	<b>3612.35</b>	<b>3612.35</b>
				<b>27</b>	<b>0.00</b>	<b>704.35</b>	<b>704.35</b>
		<b>Total</b>	<b>001--Direction &amp; Administration</b>	<b>19</b>	<b>0.00</b>	<b>1745.50</b>	<b>1745.50</b>
				<b>20</b>	<b>0.00</b>	<b>1162.50</b>	<b>1162.50</b>
				<b>Total</b>	<b>0.00</b>	<b>3612.35</b>	<b>3612.35</b>
	2401- Crop Husbandry	102-Food Grain Crops	31-State Share of National Food Security Mission(NFSM)				
		90-Central Assistance to State Plan(CASP)	31-Grant-in-aid	27	0.00	245.00	245.00
				19	0.00	140.00	140.00
				20	0.00	100.00	100.00
				<b>Total</b>	<b>0.00</b>	<b>485.00</b>	<b>485.00</b>
		91-Central Assistance to State Plan(CASP)	31-National Food Security Mission(NFSM)				
			31-Grants-in-aid	27	1000.00	0.00	1000.00
				19	600.00	0.00	600.00
				20	300.00	0.00	300.00
				<b>Total</b>	<b>1900.00</b>	<b>0.00</b>	<b>1900.00</b>
				<b>27</b>	<b>1000.00</b>	<b>245.00</b>	<b>1245.00</b>
			<b>Sub-Total 102-31-National Food Security Mission</b>	<b>19</b>	<b>600.00</b>	<b>140.00</b>	<b>740.00</b>
				<b>20</b>	<b>300.00</b>	<b>100.00</b>	<b>400.00</b>
				<b>Total</b>	<b>1900.00</b>	<b>485.00</b>	<b>2385.00</b>
		90-Central Assistance to State Plan(CASP)	33-State Share of National Mission on Sustainable				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			Agriculture(NMSA)				
			31-Grants-in-aid	27	0.00	100.00	100.00
				19	0.00	60.00	60.00
				20	0.00	40.00	40.00
				<b>Total</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
		91-Central Assistance to State Plan(CASP)	33-National Mission on Sustainable Agriculture (NMSA).				
			31-Grants-in-aid	27	400.00	0.00	400.00
				19	250.00	0.00	250.00
				20	150.00	0.00	150.00
				<b>Total</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>
			<b>Sub-Total 102-33-National Mission on Sustainable Agriculture</b>	<b>27</b>	<b>400.00</b>	<b>100.00</b>	<b>500.00</b>
				<b>19</b>	<b>250.00</b>	<b>60.00</b>	<b>310.00</b>
				<b>20</b>	<b>150.00</b>	<b>40.00</b>	<b>190.00</b>
				<b>Total</b>	<b>800.00</b>	<b>200.00</b>	<b>1000.00</b>
			<b>Total 102-Food Grain Crops</b>	<b>27</b>	<b>1400.00</b>	<b>345.00</b>	<b>1745.00</b>
				<b>19</b>	<b>850.00</b>	<b>200.00</b>	<b>1050.00</b>
				<b>20</b>	<b>450.00</b>	<b>140.00</b>	<b>590.00</b>
				<b>Total</b>	<b>2700.00</b>	<b>685.00</b>	<b>3385.00</b>
		105-Manures & Fertilizers	33- State Share of National Mission of Sustainable Agriculture (NMSA).				
		90-Central Assistance to State Plan (CASP)					
			31-Grants-in-aid	27	0.00	470.00	470.00
				19	0.00	100.00	100.00
				20	0.00	90.00	90.00
				<b>Total</b>	<b>0.00</b>	<b>660.00</b>	<b>660.00</b>
			<b>Sub-Total 105-90- State Share of National Mission of Sustainable Agriculture (NMSA)</b>	<b>27</b>	<b>0.00</b>	<b>470.00</b>	<b>470.00</b>
				<b>19</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
				<b>20</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
				<b>Total</b>	<b>0.00</b>	<b>660.00</b>	<b>660.00</b>
	2401- Crop Husbandry	91-Central Assistance to State Plan	33-National Mission of Sustainable Agriculture(NMSA).				
			31-Grants-in-aid	27	850.00	0.00	850.00
				19	450.00	0.00	450.00
				20	300.00	0.00	300.00
				<b>Total</b>	<b>1600.00</b>	<b>0.00</b>	<b>1600.00</b>
			<b>Sub-Total 105-National Mission of Sustainable Agriculture(NMSA)</b>	<b>27</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>
				<b>19</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>
				<b>20</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
				<b>Total</b>	<b>1600.00</b>	<b>0.00</b>	<b>1600.00</b>
			<b>Total 105-Manures &amp; Fertilizers</b>	<b>27</b>	<b>850.00</b>	<b>470.00</b>	<b>1320.00</b>
				<b>19</b>	<b>450.00</b>	<b>100.00</b>	<b>550.00</b>
				<b>20</b>	<b>300.00</b>	<b>90.00</b>	<b>390.00</b>
				<b>Total</b>	<b>1600.00</b>	<b>660.00</b>	<b>2260.00</b>
		108-Commercial Crops	31-State Share of National Food Security Mission(NFSM).				
		90-Central Assistance to State Plan (CASP)					
			31-Grants-in-aid	27	0.00	25.00	25.00
				19	0.00	15.00	15.00
				20	0.00	10.00	10.00
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
			<b>Sub-Total 90-31-State Share of National Food Security Mission- Commercial Crops</b>	<b>27</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
				<b>19</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
				<b>20</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
		108-Commercial Crops	31-National Food Security Mission (NFSM)				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	90.00	0.00	90.00
				19	60.00	0.00	60.00
				20	50.00	0.00	50.00
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
			<b>Sub-Total 91-31-National Food Security Mission-Sub-Mission :Mini Mission of Jute Technology</b>	<b>27</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>
				<b>19</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
				<b>20</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
			<b>Total 108-91-31-National Food Security Mission(NFSM)</b>	<b>27</b>	<b>90.00</b>	<b>25.00</b>	<b>115.00</b>
				<b>19</b>	<b>60.00</b>	<b>15.00</b>	<b>75.00</b>
				<b>20</b>	<b>50.00</b>	<b>10.00</b>	<b>60.00</b>
				<b>Total</b>	<b>200.00</b>	<b>50.00</b>	<b>250.00</b>
		109-Agri. Extension & Farmers Training	11-State Share of Rastriya Krishi Vikas Yojan (RKVY)				
		90-Central Assistance to State Plan (CASP)	20-Other Administrative Expenses	27	0.00	20.00	20.00
				19	0.00	20.00	20.00
				20	0.00	10.00	10.00
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
	2401- Crop Husbandry	109-Agri. Extension & Farmers Training	21-Supplies & Materials	27	0.00	20.00	20.00
		90-Central Assistance to State Plan (CASP)		19	0.00	20.00	20.00
				20	0.00	10.00	10.00
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
			31-Grants-in-aid	27	0.00	300.00	300.00
				19	0.00	250.00	250.00
				20	0.00	150.00	150.00
				<b>Total</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
			33-Subsidies	27	0.00	160.00	160.00
				19	0.00	20.00	20.00
				20	0.00	20.00	20.00
				<b>Total</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
			47-Transfer fund to TTAADC,PRI & ULB	27	0.00	0.00	0.00
				19	0.00	100.00	100.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
			<b>Total 90-11-State Share of Rastriya Krishi Vikas Yojan(RKVY)</b>	<b>27</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
				<b>19</b>	<b>0.00</b>	<b>410.00</b>	<b>410.00</b>
				<b>20</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>
				<b>Total</b>	<b>0.00</b>	<b>1100.00</b>	<b>1100.00</b>
		109-Agri. Extension & Farmers Training	17-State Share of Integrated Watershed Management Programme (IWMP)/ Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	300.00	300.00
				19	0.00	200.00	200.00
				20	0.00	115.00	115.00
				<b>Total</b>	<b>0.00</b>	<b>615.00</b>	<b>615.00</b>
			<b>Total 90-17-State Share of Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)</b>	<b>27</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
				<b>19</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
				<b>20</b>	<b>0.00</b>	<b>115.00</b>	<b>115.00</b>

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
					(` in lakhs)		
				<b>Total</b>	<b>0.00</b>	<b>615.00</b>	<b>615.00</b>
		109-Agri. Extension & Farmers Training	31-State Share of National Food Security Mission(NFSM).				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	15.00	15.00
				19	0.00	10.00	10.00
				20	0.00	5.00	5.00
				<b>Total</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
			<b>Total 90-31-State Share of National Food Security Mission(NFSM)</b>	<b>27</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
				<b>19</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
				<b>20</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
				<b>Total</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
		90-Central Assistance to State Plan (CASP)	35-State Share of National Mission on Agriculture Extension & Technology (NMAET).				
			31-Grants-in-aid	27	0.00	69.00	69.00
				19	0.00	32.00	32.00
				20	0.00	62.00	62.00
				<b>Total</b>	<b>0.00</b>	<b>163.00</b>	<b>163.00</b>
	2401- Crop Husbandry		<b>Total 109-90-35-State Share of National Mission on Agriculture Extension &amp; Technology (NMAET)</b>	<b>27</b>	<b>0.00</b>	<b>69.00</b>	<b>69.00</b>
				<b>19</b>	<b>0.00</b>	<b>32.00</b>	<b>32.00</b>
				<b>20</b>	<b>0.00</b>	<b>62.00</b>	<b>62.00</b>
				<b>Total</b>	<b>0.00</b>	<b>163.00</b>	<b>163.00</b>
		109-Agri. Extension & Farmers Training	11-Rastriya Krishi Vikas Yojan (RKVY)				
		91-Central Assistance to State Plan (CASP)	20-Other Administrative Expenses	27	10.00	0.00	10.00
				19	0.00	0.00	0.00
				20	7.00	0.00	7.00
				<b>Total</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>
			21-Supplies & Materials	27	100.00	0.00	100.00
				19	400.00	0.00	400.00
				20	333.00	0.00	333.00
				<b>Total</b>	<b>833.00</b>	<b>0.00</b>	<b>833.00</b>
			27-Minor Works	27	50.00	0.00	50.00
				19	50.00	0.00	50.00
				20	50.00	0.00	50.00
				<b>Total</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>
			31-Grants-in-aid	27	500.00	0.00	500.00
				19	300.00	0.00	300.00
				20	200.00	0.00	200.00
				<b>Total</b>	<b>1000.00</b>	<b>0.00</b>	<b>1000.00</b>
			33-Subsidies	27	50.00	0.00	50.00
				19	30.00	0.00	30.00
				20	20.00	0.00	20.00
				<b>Total</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
				27	0.00	0.00	0.00
			47-Transfer fund to TTAADC,PRI & ULB	19	300.00	0.00	300.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
			<b>Total 91-11-Rastriya Krishi Vikas Yojan(RKVY)</b>	<b>27</b>	<b>710.00</b>	<b>0.00</b>	<b>710.00</b>
				<b>19</b>	<b>1080.00</b>	<b>0.00</b>	<b>1080.00</b>
				<b>20</b>	<b>610.00</b>	<b>0.00</b>	<b>610.00</b>
				<b>Total</b>	<b>2400.00</b>	<b>0.00</b>	<b>2400.00</b>
		109-Agri. Extension & Farmers Training	17-Integrated Watershed Management Programme (IWMP)/ Pradhan Mantri				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			Krishi Sinchayee Yojana (PMKSY)				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	670.00	0.00	670.00
				19	450.00	0.00	450.00
				20	235.00	0.00	235.00
			<b>Total</b>		<b>1355.00</b>	<b>0.00</b>	<b>1355.00</b>
			<b>Total 91-17-Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchai Yojana(PMKSY)</b>	27	670.00	0.00	670.00
				19	450.00	0.00	450.00
				20	235.00	0.00	235.00
			<b>Total</b>		<b>1355.00</b>	<b>0.00</b>	<b>1355.00</b>
	2401- Crop Husbandry	109-Agri. Extension & Farmers Training	31-National Food Security Mission(NFSM).				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	17.00	0.00	17.00
			<b>Total</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
			<b>Total 91-31-NFSM: Sub-Mission : Technology Mission on Cotton</b>	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	17.00	0.00	17.00
			<b>Total</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
		91-Central Assistance to State Plan (CASP)	35-National Mission on Agriculture Extension & Technology (NMAET).				
			31-Grants-in-aid	27	195.00	0.00	195.00
				19	62.00	0.00	62.00
				20	223.00	0.00	223.00
			<b>Total</b>		<b>480.00</b>	<b>0.00</b>	<b>480.00</b>
			<b>Total 91-NMAET :Sub-Mission on Agricultural Extension (SAME) e-Governance</b>	27	195.00	0.00	195.00
				19	62.00	0.00	62.00
				20	223.00	0.00	223.00
			<b>Total</b>		<b>480.00</b>	<b>0.00</b>	<b>480.00</b>
			<b>Total 109-90-Central Assistance to State Plan (CASP)</b>	27	0.00	884.00	884.00
				19	0.00	652.00	652.00
				20	0.00	372.00	372.00
			<b>Total</b>		<b>0.00</b>	<b>1908.00</b>	<b>1908.00</b>
			<b>Total 109-91-Central Assistance to State Plan (CASP)</b>	27	1625.00	0.00	1625.00
				19	1625.00	0.00	1625.00
				20	1085.00	0.00	1085.00
			<b>Total</b>		<b>4335.00</b>	<b>0.00</b>	<b>4335.00</b>
			<b>Total 109-Agri. Extension &amp; Farmers Training</b>	27	1625.00	884.00	2509.00
				19	1625.00	652.00	2277.00
				20	1085.00	372.00	1457.00
			<b>Total</b>		<b>4335.00</b>	<b>1908.00</b>	<b>6243.00</b>
		110-Crop Insurance	78-State Share of Pradhan Mantri Fasal Bima Yojana(PMFBY)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			33-Subsidies	27	0.00	50.00	50.00
				19	0.00	50.00	50.00
				20	0.00	0.00	0.00
			<b>Total</b>		<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			<b>Sub-Total 110-State Share of Pradhan Mantri Fasal Bima Yojana(PMFBY)</b>	<b>27</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>19</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
	2401- Crop Husbandry	91-Central Assistance to State Plan (CASP)	78-Central Assistance of Pradhan Mantri Fasal Bima Yojana(PMFBY)				
			31-Grants-in-aid	27	5.00	0.00	5.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			<b>Total</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
			<b>Total 78-Central Assistance of Pradhan Mantri Fasal Bima Yojana(PMFBY)</b>	<b>27</b>	<b>5.00</b>	<b>50.00</b>	<b>55.00</b>
				<b>19</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>5.00</b>	<b>100.00</b>	<b>105.00</b>	<b>105.00</b>
			<b>Total 110-Crop Insurance</b>	<b>27</b>	<b>5.00</b>	<b>50.00</b>	<b>55.00</b>
				<b>19</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>5.00</b>	<b>100.00</b>	<b>105.00</b>	<b>105.00</b>
		111-Agricultural Economics and Statistics	65- Establishment for an Agency for Reporting Agril. Statistics(CS 100%)				
			13-Office Expenses	27	5.00	0.00	5.00
				19	2.00	0.00	2.00
				20	3.00	0.00	3.00
			<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
			16-Publication	27	0.25	0.00	0.25
				19	0.25	0.00	0.25
				20	0.25	0.00	0.25
			<b>Total</b>	<b>0.75</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
			18-Cost of fuel etc.& maintenance cost of Vehicles	27	9.00	0.00	9.00
				19	5.00	0.00	5.00
				20	3.00	0.00	3.00
			<b>Total</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>
			19-Hiring Charges of Private Vehicles	27	6.00	0.00	6.00
				19	3.00	0.00	3.00
				20	2.00	0.00	2.00
			<b>Total</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>
			20-Other Administrative Expenses	27	10.00	0.00	10.00
				19	4.00	0.00	4.00
				20	4.00	0.00	4.00
			<b>Total</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>
			21-Supplies & Materials	27	20.00	0.00	20.00
				19	10.00	0.00	10.00
				20	7.00	0.00	7.00
			<b>Total</b>	<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
			27-Minor Works	27	10.00	0.00	10.00
				19	7.00	0.00	7.00
				20	5.00	0.00	5.00
			<b>Total</b>	<b>22.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>
			30-Other Contractual Services	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	19.25	0.00	19.25
			<b>Total</b>	<b>102.25</b>	<b>0.00</b>	<b>102.25</b>	<b>102.25</b>
	2401- Crop	111-Agricultural	47-Transfer fund to	27	0.00	0.00	0.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
	Husbandry	Economics and Statistics	TTAADC,PRI & ULB				
				19	10.00	0.00	10.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
				<b>27</b>	<b>110.25</b>	<b>0.00</b>	<b>110.25</b>
			<b>Total 111-86 EARAS</b>	<b>19</b>	<b>74.25</b>	<b>0.00</b>	<b>74.25</b>
				<b>20</b>	<b>43.50</b>	<b>0.00</b>	<b>43.50</b>
				<b>Total</b>	<b>228.00</b>	<b>0.00</b>	<b>228.00</b>
		113-Agricultural Engineering	35-State Share of National Mission on Agriculture Extension & Technology (NMAET).				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	210.00	210.00
				19	0.00	115.00	115.00
				20	0.00	100.00	100.00
				<b>Total</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>
			<b>Total 113-90-35-National Mission on Agriculture Extension &amp; Technology (NMAET)</b>	<b>27</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>
				<b>19</b>	<b>0.00</b>	<b>115.00</b>	<b>115.00</b>
				<b>20</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
				<b>Total</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>
		113-Agricultural Engineering	35- National Mission on Agriculture Extension & Technology (NMAET).				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	216.00	0.00	216.00
				19	156.00	0.00	156.00
				20	120.00	0.00	120.00
				<b>Total</b>	<b>492.00</b>	<b>0.00</b>	<b>492.00</b>
			<b>Total 113-91-35-National Mission on Agriculture Extension &amp; Technology (NMAET)</b>	<b>27</b>	<b>216.00</b>	<b>0.00</b>	<b>216.00</b>
				<b>19</b>	<b>156.00</b>	<b>0.00</b>	<b>156.00</b>
				<b>20</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>
				<b>Total</b>	<b>492.00</b>	<b>0.00</b>	<b>492.00</b>
			<b>Total 113- National Mission on Agriculture Extension &amp; Technology (NMAET)</b>	<b>27</b>	<b>216.00</b>	<b>210.00</b>	<b>426.00</b>
				<b>19</b>	<b>156.00</b>	<b>115.00</b>	<b>271.00</b>
				<b>20</b>	<b>120.00</b>	<b>100.00</b>	<b>220.00</b>
				<b>Total</b>	<b>492.00</b>	<b>425.00</b>	<b>917.00</b>
		114-Development of Oilseeds	34-State Share of National Oil Seeds and Oil Palm Mission (NOOPM)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	40.00	40.00
				19	0.00	25.00	25.00
				20	0.00	20.00	20.00
				<b>Total</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
			<b>Total 90-34-State Share of National Oil seeds and Oil Palm Mission(NOOMP)</b>	<b>27</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
				<b>19</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
				<b>20</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>
				<b>Total</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
	2401- Crop Husbandry	91-Central Assistance to State Plan (CASP)	34- National Oil seeds and Oil Palm Mission (NOOPM)				
			31-Grants-in-aid	27	120.00	0.00	120.00
				19	70.00	0.00	70.00
				20	60.00	0.00	60.00
				<b>Total</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
			<b>Total 91-34-National Oil seeds and Oil Palm Mission(NOOPM)</b>	<b>27</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>
				<b>19</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>
				<b>20</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
				<b>Total</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>



ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
			<b>Total 114-National Oil seeds and Oil Palm Mission(NOOMP)</b>	27	120.00	40.00	160.00
				19	70.00	25.00	95.00
				20	60.00	20.00	80.00
				<b>Total</b>	<b>250.00</b>	<b>85.00</b>	<b>335.00</b>
			27	4416.25	2728.35	7144.60	
		<b>Total 2401-Agriculture Development</b>		19	3285.25	2902.50	6187.75
				20	2108.50	1894.50	4003.00
				<b>Total</b>	<b>9810.00</b>	<b>7525.35</b>	<b>17335.35</b>
2	2408- Food, Storage & Ware Housing	101-Rural Godown Programme	Storage and Ware Housing				
		04-Cold Storage	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	100.00	100.00
				20	0.00	55.00	55.00
				<b>Total</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
			18-Cost of Fuel etc.& maintenance cost of Vehicles	27	0.00	2.50	2.50
				19	0.00	1.50	1.50
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
			21-Supplies & Materials	27	0.00	6.00	6.00
				19	0.00	2.00	2.00
				20	0.00	2.00	2.00
				<b>Total</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
			27-Minor Works	27	0.00	25.00	25.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
				<b>Total</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>
				27	0.00	33.50	33.50
			<b>Total 2408- Food, Storage &amp; Ware Housing</b>	19	0.00	113.50	113.50
				20	0.00	68.00	68.00
				<b>Total</b>	<b>0.00</b>	<b>215.00</b>	<b>215.00</b>
3	2415-Agricultural Research & Education	Agricultural Research & Education	02-Agricultural Research				
		004-Research	16-Publication	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.15	0.15
				<b>Total</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
			20-Other Administrative Expenses	27	0.00	2.50	2.50
				19	0.00	1.50	1.50
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
			21-Supplies & Materials	27	0.00	6.00	6.00
				19	0.00	7.00	7.00
				20	0.00	8.00	8.00
				<b>Total</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>
			30-Other Contractual Services	27	0.00	3.00	3.00
				19	0.00	2.50	2.50
				20	0.00	2.00	2.00
				<b>Total</b>	<b>0.00</b>	<b>7.50</b>	<b>7.50</b>
				27	0.00	11.50	11.50
			<b>Total 004-Research</b>	19	0.00	11.00	11.00
				20	0.00	11.15	11.15
				<b>Total</b>	<b>0.00</b>	<b>33.65</b>	<b>33.65</b>
		277-Education	01-Agricultural Education and Training				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
		03-Research & Training	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		277-Education	20-Other Administrative Expenses	27	0.00	0.50	0.50
		03-Research & Training		19	0.00	0.40	0.40
				20	0.00	0.30	0.30
				<b>Total</b>	<b>0.00</b>	<b>1.20</b>	<b>1.20</b>
			21-Supplies & Materials	27	0.00	1.00	1.00
				19	0.00	1.00	1.00
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
			31-Grants-in-aid	27	0.00	1.50	1.50
				19	0.00	1.20	1.20
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>3.70</b>	<b>3.70</b>
			36-Scholarship & Stipend	27	0.00	0.30	0.30
				19	0.00	0.25	0.25
				20	0.00	0.25	0.25
				<b>Total</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
				<b>27</b>	<b>0.00</b>	<b>3.30</b>	<b>3.30</b>
			<b>Total 277-Education</b>	<b>19</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
				<b>20</b>	<b>0.00</b>	<b>2.55</b>	<b>2.55</b>
				<b>Total</b>	<b>0.00</b>	<b>8.70</b>	<b>8.70</b>
	2415-Agril. Research & Education	277-Agriculture College	68-Agricultural College				
		37-Agriculture Development	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			13-Office Expenses	27	0.00	1.20	1.20
				19	0.00	1.00	1.00
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
			16-Publication	27	0.00	0.50	0.50
				19	0.00	0.50	0.50
				20	0.00	0.50	0.50
				<b>Total</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
			18-Cost of Fuel etc.& maintenance cost of Vehicles	27	0.00	1.50	1.50
				19	0.00	1.20	1.20
				20	0.00	0.50	0.50
				<b>Total</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
			20-Other Administrative Expenses	27	0.00	2.50	2.50
				19	0.00	1.20	1.20
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>3.70</b>	<b>3.70</b>
			21-Supplies & Materials	27	0.00	5.00	5.00
				19	0.00	2.00	2.00
				20	0.00	3.00	3.00
				<b>Total</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
		277-Agriculture College	30-Other Contractual Services	27	0.00	8.00	8.00
		37-Agriculture Development		19	0.00	9.50	9.50
				20	0.00	1.00	1.00
				<b>Total</b>	<b>0.00</b>	<b>18.50</b>	<b>18.50</b>

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
			31-Grant-in-aid	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			36-Scholarship & Stipend	27	0.00	1.20	1.20
				19	0.00	1.50	1.50
				20	0.00	0.50	0.50
			<b>Total</b>		<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
			<b>Total 277-Education,68-Agricultural College</b>	<b>27</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
				<b>19</b>	<b>0.00</b>	<b>16.90</b>	<b>16.90</b>
				<b>20</b>	<b>0.00</b>	<b>6.50</b>	<b>6.50</b>
			<b>Total</b>		<b>0.00</b>	<b>43.30</b>	<b>43.30</b>
	2415-Agril. Research & Education	277-Agriculture College	<b>Total 277-Education</b>	<b>27</b>	<b>0.00</b>	<b>23.20</b>	<b>23.20</b>
		37-Agriculture Development		<b>19</b>	<b>0.00</b>	<b>19.75</b>	<b>19.75</b>
				<b>20</b>	<b>0.00</b>	<b>9.05</b>	<b>9.05</b>
			<b>Total</b>		<b>0.00</b>	<b>52.00</b>	<b>52.00</b>
			<b>Total 2415 Agricultural Research &amp; Education</b>	<b>27</b>	<b>0.00</b>	<b>34.70</b>	<b>34.70</b>
				<b>19</b>	<b>0.00</b>	<b>30.75</b>	<b>30.75</b>
				<b>20</b>	<b>0.00</b>	<b>20.20</b>	<b>20.20</b>
			<b>Total</b>		<b>0.00</b>	<b>85.65</b>	<b>85.65</b>
	2435-Other Agricultural Programme	101-Marketing Facilities	02-Development of Market and Marketing Facilities				
		04-Marketing	27-Minor Works	27	0.00	25.00	25.00
				19	0.00	5.00	5.00
				20	0.00	0.00	0.00
			<b>Total</b>		<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
			<b>Total of (I) Revenue Account</b>	<b>27</b>	<b>4416.25</b>	<b>2821.55</b>	<b>7237.80</b>
				<b>19</b>	<b>3285.25</b>	<b>3051.75</b>	<b>6337.00</b>
				<b>20</b>	<b>2108.50</b>	<b>1982.70</b>	<b>4091.20</b>
			<b>Total</b>		<b>9810.00</b>	<b>7856.00</b>	<b>17666.00</b>
	<b>II) CAPITAL ACCOUNT</b>						
4	4401 Capital Outlay on Crop Husbandry :	103-Seeds	35-State Share of National Mission on Agriculture Extension and Technology (NMAET).				
		90-Central Assistance to State Plan (CASP)	52-Machinery & Equipments	27	0.00	20.00	20.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
			<b>Total</b>		<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
			53-Major Works	27	0.00	20.00	20.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
			<b>Total</b>		<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
			<b>Total 90-35-State Share of National Mission on Agriculture Extension and Technology (NMAET).</b>	<b>27</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
				<b>19</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>
				<b>20</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>
			<b>Total</b>		<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
		103-Seeds	35-National Mission on Agriculture Extension and Technology (NMAET).				
		91-Central Assistance to State Plan (CASP)	52-Machinery & Equipment	27	20.00	0.00	20.00
				19	12.00	0.00	12.00
				20	8.00	0.00	8.00
			<b>Total</b>		<b>40.00</b>	<b>0.00</b>	<b>40.00</b>
			53-Major Works	27	95.00	0.00	95.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT								
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18			
					(` in lakhs)			
					CASP	State Plan	Total	
				19	60.00	0.00	60.00	
				20	33.00	0.00	33.00	
				<b>Total</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	
	4401 Capital Outlay on Crop Husbandry :	103-Seeds	<b>Total 91-35-National Mission on Agriculture Extension and Technology (NMAET)</b>	<b>27</b>	<b>115.00</b>	<b>0.00</b>	<b>115.00</b>	
		91-Central Assistance to State Plan (CASP)		<b>19</b>	<b>72.00</b>	<b>0.00</b>	<b>72.00</b>	
				<b>20</b>	<b>41.00</b>	<b>0.00</b>	<b>41.00</b>	
				<b>Total</b>	<b>228.00</b>	<b>0.00</b>	<b>228.00</b>	
			<b>Total 103-35-National Mission on Agriculture Extension and Technology (NMAET)</b>	<b>27</b>	<b>115.00</b>	<b>40.00</b>	<b>155.00</b>	
				<b>19</b>	<b>72.00</b>	<b>20.00</b>	<b>92.00</b>	
				<b>20</b>	<b>41.00</b>	<b>20.00</b>	<b>61.00</b>	
				<b>Total</b>	<b>228.00</b>	<b>80.00</b>	<b>308.00</b>	
		113-Agriculture Engineering	07-State Share					
		54-National Bank for Agriculture and Rural Development(NABARD)	53-Major Works	27	0.00	70.00	70.00	
				19	0.00	40.00	40.00	
				20	0.00	25.00	25.00	
				<b>Total</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	
			Total 54-State Share	<b>27</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	
				<b>19</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	
				<b>20</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	
				<b>Total</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	
			32-RIDF-XX Development of Medium Rural Markets in Tripura.					
			53-Major Works	27	0.00	68.00	68.00	
				19	0.00	0.00	0.00	
				20	0.00	0.00	0.00	
				<b>Total</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>	
			36-RIDF Loan of various Projects under different Administrative Departments.					
			53-Major Works	27	0.00	610.00	610.00	
				19	0.00	345.00	345.00	
				20	0.00	260.00	260.00	
				<b>Total</b>	<b>0.00</b>	<b>1215.00</b>	<b>1215.00</b>	
			<b>Total 4401-113-Agriculture Engineering</b>	<b>27</b>	<b>0.00</b>	<b>748.00</b>	<b>748.00</b>	
				<b>19</b>	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>	
				<b>20</b>	<b>0.00</b>	<b>285.00</b>	<b>285.00</b>	
				<b>Total</b>	<b>0.00</b>	<b>1418.00</b>	<b>1418.00</b>	
		800-Other Expenditure	50-Project for development of infrastructure facilities					
		37-Agriculture Development	53-Major Works	27	0.00	50.00	50.00	
				19	0.00	0.00	0.00	
				20	0.00	15.00	15.00	
				<b>Total</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	
		90-Central Assistance to State Plan (CASP)	03- State Share of Special Plan Assistance (SPA)					
			51-Motor Vehicles	27	0.00	50.00	50.00	
				19	0.00	0.00	0.00	
				20	0.00	0.00	0.00	
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	
	4401 Capital Outlay on Crop Husbandry :	90-Central Assistance to State Plan (CASP)	53-Major Works	27	0.00	20.00	20.00	
					19	0.00	10.00	10.00
					20	0.00	10.00	10.00
					<b>Total</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
			<b>Total 4401-90-03-State Share of Special Plan</b>	27	0.00	70.00	70.00	
				19	0.00	10.00	10.00	

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			<b>Assistance (SPA)</b>	20	0.00	10.00	10.00
				<b>Total</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
			<b>Total 4401-SPA</b>	<b>27</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
				<b>19</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
				<b>20</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
				<b>Total</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
		91-Central Assistance to State Plan (CASP)	11-Rastriya Krishi Vikash Yojana (RKVY)				
			53-Major Works	27	500.00	0.00	500.00
				19	300.00	0.00	300.00
				20	200.00	0.00	200.00
				<b>Total</b>	<b>1000.00</b>	<b>0.00</b>	<b>1000.00</b>
			<b>Total Rastriya Krishi Vikash Yojana (RKVY)</b>	<b>27</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
				<b>19</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
				<b>20</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
				<b>Total</b>	<b>1000.00</b>	<b>0.00</b>	<b>1000.00</b>
			<b>Total -800-Other Expenditure</b>	<b>27</b>	<b>500.00</b>	<b>120.00</b>	<b>620.00</b>
				<b>19</b>	<b>300.00</b>	<b>10.00</b>	<b>310.00</b>
				<b>20</b>	<b>200.00</b>	<b>25.00</b>	<b>225.00</b>
				<b>Total</b>	<b>1000.00</b>	<b>155.00</b>	<b>1155.00</b>
			<b>Total 4401 Capital Outlay on Crop Husbandry :</b>	<b>27</b>	<b>615.00</b>	<b>908.00</b>	<b>1523.00</b>
				<b>19</b>	<b>372.00</b>	<b>415.00</b>	<b>787.00</b>
				<b>20</b>	<b>241.00</b>	<b>330.00</b>	<b>571.00</b>
				<b>Total</b>	<b>1228.00</b>	<b>1653.00</b>	<b>2881.00</b>
	4408-Capital Outlay on Food, Storage & Ware Housing :	02-Storage and Ware Housing	101-Rural Godown Programmes				
		54-National Bank for Agriculture and Rural Development(NABARD)	07-State Share				
			53-Major Works	27	0.00	40.00	40.00
				19	0.00	20.00	20.00
				20	0.00	20.00	20.00
				<b>Total</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
			31-RIDF -XIX-Construction of VLW Stores and Fertilizer Godown at Bagbasa, Dharmanagar.				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	40.00	40.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
	4408-Capital Outlay on Food, Storage & Ware Housing :	02-Storage and Ware Housing	36-RIDF-Loan of various projects under different Administrative Departments.				
		54-National Bank for Agriculture and Rural Development(NABARD)	53-Major Works	27	0.00	152.00	152.00
				19	0.00	175.00	175.00
				20	0.00	90.00	90.00
				<b>Total</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>
			<b>Total 4408-101-54 Capital Outlay on Food, Storage &amp; Ware Housing</b>	<b>27</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
				<b>19</b>	<b>0.00</b>	<b>235.00</b>	<b>235.00</b>
				<b>20</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
				<b>Total</b>	<b>0.00</b>	<b>537.00</b>	<b>537.00</b>
			<b>Total 4408- Capital Outlay on Food, Storage &amp; Ware Housing</b>	<b>27</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
				<b>19</b>	<b>0.00</b>	<b>235.00</b>	<b>235.00</b>
				<b>20</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
				<b>Total</b>	<b>0.00</b>	<b>537.00</b>	<b>537.00</b>
	4415-Capital Outlay on Agricultural Research & Education	01-Crop Husbandry					
		277-Education	09-State Share of Central Pool of Resource for North East &				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
		90-Central Assistance to State Plan (CASP)	Sikkim (NLCPR)				
			53-Major Works	27	0.00	112.00	112.00
				19	0.00	70.00	70.00
				20	0.00	50.00	50.00
				<b>Total</b>	<b>0.00</b>	<b>232.00</b>	<b>232.00</b>
			<b>Total 4415 -Capital outlay on Agricultural Research &amp; Education</b>	<b>27</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
				<b>19</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
				<b>20</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
				<b>Total</b>	<b>0.00</b>	<b>232.00</b>	<b>232.00</b>
5	4435-Capital Outlay on Other Agril.Programme	01-Marketing and Quality Control					
		101-Marketing Facilities	02-Development of Market and Marketing Facilities				
		04-Marketing		27	0.00	0.00	0.00
				19	0.00	135.00	135.00
			Of which TTAADC	19	0.00	100.00	100.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>
		54- National Bank of Agriculture and Rural Development(NABARD)	07-State Share				
			53-Major Works	27	0.00	160.00	160.00
				19	0.00	80.00	80.00
				20	0.00	80.00	80.00
				<b>Total</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
			18-RIDF -XVII-Construction of Market Infrastructure at Machmara in North district of Tripura				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	25.00	25.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
	4435-Capital Outlay on Other Agril.Programme	54- National Bank of Agriculture and Rural Development(NABARD)	28-RIDF -XIX-Construction of Primary Rural Markets in 8 districts of Tripura				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	50.00	50.00
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
			33-RIDF-XX-Installation of Deep Tube Wells in Tripura				
			53-Major Works	27	0.00	50.00	50.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
			36-RIDF-Loan of various projects under different Administrative Departments.				
			53-Major Works	27	0.00	500.00	500.00
				19	0.00	350.00	350.00
				20	0.00	285.00	285.00
				<b>Total</b>	<b>0.00</b>	<b>1135.00</b>	<b>1135.00</b>
			<b>Sub-Total 4435-101-54</b>	27	0.00	710.00	710.00
				19	0.00	590.00	590.00
				20	0.00	415.00	415.00
				<b>Total</b>	<b>0.00</b>	<b>1715.00</b>	<b>1715.00</b>
		800-Other Expenditure	11-Rastriya Krishi Vikash Yojana (RKVY)				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT								
(` in lakhs)								
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18			
					CASP	State Plan	Total	
				27	0.00	0.00	0.00	
			47-Transfer fund to TTAADC,PRI & ULB	19	50.00	0.00	50.00	
				20	0.00	0.00	0.00	
				<b>Total</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	
			<b>Total 4435- 101 Capital Outlay on Other Agricultural Programme</b>	<b>27</b>	<b>0.00</b>	<b>710.00</b>	<b>710.00</b>	
				<b>19</b>	<b>50.00</b>	<b>590.00</b>	<b>640.00</b>	
				<b>20</b>	<b>0.00</b>	<b>415.00</b>	<b>415.00</b>	
				<b>Total</b>	<b>50.00</b>	<b>1715.00</b>	<b>1765.00</b>	
<b>B</b>	<b>NEC</b>							
	4552- Capital Outlay on North Eastern Areas	101-North Eastern Council(NEC)	08-State Share of NEC					
		90-Central Assistance to State Plan (CASP)	53-Major Works	27	0.00	100.00	100.00	
				19	0.00	0.00	0.00	
				20	0.00	50.00	50.00	
				<b>Total</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	
		91-Central Assistance to State Plan (CASP)	53-Major Works	27	110.00	0.00	110.00	
				19	75.00	0.00	75.00	
				20	40.00	0.00	40.00	
				<b>Total</b>	<b>225.00</b>	<b>0.00</b>	<b>225.00</b>	
	4552- Capital Outlay on North Eastern Areas	101-North Eastern Council(NEC)	<b>Total 4552-NEC</b>	<b>27</b>	<b>110.00</b>	<b>100.00</b>	<b>210.00</b>	
					<b>19</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
					<b>20</b>	<b>40.00</b>	<b>50.00</b>	<b>90.00</b>
				<b>Total</b>	<b>225.00</b>	<b>150.00</b>	<b>375.00</b>	
			<b>Total of (II) Capital Account</b>	<b>27</b>	<b>725.00</b>	<b>2022.00</b>	<b>2747.00</b>	
				<b>19</b>	<b>497.00</b>	<b>1310.00</b>	<b>1807.00</b>	
				<b>20</b>	<b>281.00</b>	<b>955.00</b>	<b>1236.00</b>	
				<b>Total</b>	<b>1503.00</b>	<b>4287.00</b>	<b>5790.00</b>	
			<b>Total Plan = A+B (I + II)</b>	<b>27</b>	<b>5141.25</b>	<b>4843.55</b>	<b>9984.80</b>	
				<b>19</b>	<b>3782.25</b>	<b>4361.75</b>	<b>8144.00</b>	
				<b>20</b>	<b>2389.50</b>	<b>2937.70</b>	<b>5327.20</b>	
				<b>Total</b>	<b>11313.00</b>	<b>12143.00</b>	<b>23456.00</b>	
<b>C</b>	<b>NON-PLAN</b>							
					<b>Non-Plan</b>			
	2401- Crop Husbandry		Salary	27	17575.00	0.00	17575.00	
				of which Salary for the deputed staff to TTAADC	27	1382.00	0.00	1382.00
				Wages	27	69.00	0.00	69.00
				Non-Salary	27	39.00	0.00	39.00
				Of which 03-Over Time	27	0.25	0.00	0.25
				Of which 11-Travel Expenses	27	34.75	0.00	34.75
				Of which 27-Minor Works	27	3.00	0.00	3.00
				Of which 28-Professional Services	27	1.00	0.00	1.00
			<b>Total Non-Plan</b>		<b>17683.00</b>	<b>0.00</b>	<b>17683.00</b>	
	2049-Interest Payment							
		Interest Payment		27	475.00	0.00	475.00	
	6003-Repayment of Borrowings			27	475.00	0.00	475.00	
			<b>Total Non-Plan (C)</b>		<b>18633.00</b>	<b>0.00</b>	<b>18633.00</b>	
	OTHERS							
	4401-00-103-65-05	59-Procurement	Suspense Account	27	1000.00	0.00	1000.00	
	4401-00-105-65-05	59-Procurement	Suspense Account	27	5490.00	0.00	5490.00	
	4401-00-107-65-05	59-Procurement	Suspense Account	27	10.00	0.00	10.00	
	<b>TOTAL ( C )</b>		Suspense Account	27	<b>6500.00</b>	<b>0.00</b>	<b>6500.00</b>	
	<b>TOTAL AGRICULTURE(A+B+C)</b>				<b>36446.00</b>	<b>12143.00</b>	<b>48589.00</b>	

**ANNEXURE -I**

<b>CENSUS OF INDIA : POPULATION TOTALS: TRIPURA -2011</b>		
Components	2001	2011
Total Population (Nos.)	31,99,203	36,71,032
Male Population (Nos.)	16,42,225	18,71,814
Female Population (Nos.)	15,56,978	17,99,165
Population Density (Persons per sq. km)	305	350
Sex Ratio (Females per 1000 Males)	948	961
Decadal Growth Rate : 1991-2001	16.03 %	
Decadal Growth Rate : 2001-2011		14.75 %
Literacy Rate		
	Persons	73.19 %
	Males	81.02 %
	Females	64.91 %
		87.75 %
		92.18 %
		83.14 %

<b>(a) Break-Up of assistance for Hybrid paddy cultivation with SRI (Rs. 7500/- per ha)</b>			
SL. NO.	Components	Per hectare assistance (Rs.)	
		Physical	Financial
1	Hybrid Paddy Seeds	5 kg	1550.00
2	Urea	130 kg	748.80
3	SSP	187.50 kg	2053.13
4	MOP	49.5 kg	533.61
5	Bio-Fertilizers-3 Strains (Azotobactor/ Azospirillum, PSB and KMB) @ 4 kg/Strain	12 kg	233.10
6	Assistance in Cash for tilling operations, nursery bed preparation, cow dung /FYM, seed treatment, single seedling transplanting, proper spacing of seedlings, weeding and other inter-cultural operations, irrigation, water management, Plant Protection measures etc. activities	LS	2381.36
<b>Grand Total : Per hectare assistance for Hybrid paddy cultivation with SRI</b>			<b>7500.00</b>

<b>(b) Break-Up of assistance for HYV paddy cultivation with SRI (Rs. 3918/- per ha)</b>			
SL. NO.	Components	Per hectare assistance (Rs.)	
		Physical	Financial
1	Urea	87 kg	471.54
2	SSP	125 kg	997.50
3	MOP	26 kg	448.98
4	Bio-Fertilizers-3 Strains (Azotobactor/ Azospirillum, PSB and KMB) @ 4 kg/Strain	12 kg	360.00
5	Assistance in Cash for tilling operations, nursery bed preparation, cow dung /FYM, seed treatment, single seedling transplanting, proper spacing of seedlings, weeding and other inter-cultural operations, irrigation, water management, Plant Protection measures etc. activities	LS	1640.98
<b>Grand Total : Per hectare assistance for HYV paddy cultivation with SRI</b>			<b>3918.00</b>
Note: The concerned farmers shall arrange all necessary materials and bear the remaining costs required for the paddy cultivation with SRI using Hybrid or HYV as the case may be .			